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VOLUME IIA: DEPARTMENT PROGRAM BUDGETS

FOR FISCAL YEAR 2008-2009

GENERAL SERVICES AGENCY - DEPARTMENT OF PUBLIC WORKS

CAPITAL PROJECTS & FACILITIES MAINTENANCE

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Gavin Newsom
MAYOR
CITY AND COUNTY OF SAN FRANCISCO

Mayor's Proposed
Department Program Budgets
For Fiscal Year 2008-2009

Volume IIA:

Major Service Area B - Department of Public Works,
Capital Projects & Facilities Maintenance

Dept Code	Department Title	Page
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS	1
	CAPITAL PROJECTS	301

BPREP Report BPB_7152
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City and County of San Francisco
Budget Year 2008-2009

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : ASP FACILITIES & EQUIPMENT
Sub-Fund : 2S PPF HLS HOMELAND SECURITY

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : OES011	FY03 STATE HOMELAND SECURITY GRT. PT. 2							
44012	FED. HOMELAND SAFETY GRANTS-PASSTHROUGH	3,437	0	0	0	0	0	0
Grant : OES011	Subtotals	3,437	0	0	0	0	0	0
Sub-Fund : 2S PPF HLS	Subtotals	3,437	0	0	0	0	0	0
Program : ASP	**Subtotal**	3,437	0	0	0	0	0	0

3 1223 07805 3072

City and County of San Francisco
Budget Year 2008-2009

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
60801	STREET CLEANING STATE HIGHWAY	102,799	0	0	0	0	0	0
Project	: Subtotals	102,799	0	0	0	0	0	0
Sub-Fund	: 2S GTF GTN Subtotals	102,799	0	0	0	0	0	0
Sub-Fund	**: 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND**							
60639	MISC SERVICE CHARGES-DPW	(300)	0	0	0	0	0	0
77911	LICENSES & PERMITS	(100)	0	0	0	0	0	0
Project	: Subtotals	(400)	0	0	0	0	0	0
Project	**: PENEMB EMBARCADERO ROADWAY O&M**							
Grant	**: PWTA33 33-EMBARCADERO ROADWAY PROJECT**							
49102	SF TRANSPORTATION AUTHORITY	6,693	0	0	0	0	0	0
Grant	: PWTA33 Subtotals	6,693	0	0	0	0	0	0
Project	: PENEMB Subtotals	6,693	0	0	0	0	0	0
Project	**: PUF100 DUKE ENERGY SETTLEMENT FUNDS**							
79999	OTHER NON-OPERATING REVENUE	(2,700)	0	0	0	0	0	0
Project	: PUF100 Subtotals	(2,700)	0	0	0	0	0	0
Project	**: PUFIMP BUF IMPROVEMENT PROJECTS**							
60638	MINOR DAMAGES	16,000	0	0	0	0	0	0
78101	GIFTS & BEQUESTS	75,858	0	0	0	0	0	0
Project	: PUFIMP Subtotals	91,858	0	0	0	0	0	0
Project	**: PUFTRE TREE PERMIT FEES**							
77911	LICENSES & PERMITS	104,701	0	0	44,943	0	0	0

City and County of San Francisco
Budget Year 2008-2009

Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: PUFTRE	Subtotals	104,701	0	0	44,943	0	0	0
Project	**: PUFTRN**	**BUF TRANSPORTATION PROJECTS**							
Grant	**: PWTA23**	**23-SIDEWALK REPAIRS-VL**							
49102	SF TRANSPORTATION AUTHORITY		540,800	0	0	0	0	0	0
Grant	: PWTA23	Subtotals	540,800	0	0	0	0	0	0
Grant	**: PWTA40**	**40-TREE MAINTENANCE**							
49102	SF TRANSPORTATION AUTHORITY		460,090	0	0	0	0	0	0
Grant	: PWTA40	Subtotals	460,090	0	0	0	0	0	0
Project	: PUFTRN	Subtotals	1,000,890	0	0	0	0	0	0
Sub-Fund	: 2S PWF SRF	Subtotals	1,201,042	0	0	44,943	0	0	0
Sub-Fund	**: 7E GIF GIF**	**ETF-GIFT FUND**							
Grant	**: PWG600**	**DPW ADOPT A TREE PROGRAM**							
78101	GIFTS & BEQUESTS		60,882	0	0	53,748	0	0	0
Grant	: PWG600	Subtotals	60,882	0	0	53,748	0	0	0
Project	**: PUF003**	**GIFT FROM NORTHEAST S.F. CONSERVANCY**							
Grant	**: PWF700**	**233 GREENWICH STREET PRESERVATION**							
78101	GIFTS & BEQUESTS		5,000	0	0	0	0	0	0
Grant	: PWF700	Subtotals	5,000	0	0	0	0	0	0
Project	: PUF003	Subtotals	5,000	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 7E GIF GIF ETF-GIFT FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Sub-Fund	: 7E GIF GIF Subtotals	65,882	0	0	53,748	0	0	0
Program	**: BA1 Subtotal**	1,369,723	0	0	98,691	0	0	0

City and County of San Francisco
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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 STREET & SEWER REPAIR
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised
60639	MISC SERVICE CHARGES-DPW	2,718,731	3,966,968	3,966,968	1,336,421	3,966,968	4,489,880	522,912
Project	: Subtotals	2,718,731	3,966,968	3,966,968	1,336,421	3,966,968	4,489,880	522,912
Sub-Fund	: 1G AGF AAA Subtotals	2,718,731	3,966,968	3,966,968	1,336,421	3,966,968	4,489,880	522,912
Sub-Fund	**: 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED**							
30150	INTEREST EARNED - POOLED CASH	0	76,500	76,500	0	76,500	76,500	0
46211	MOTOR VEHICLE FUEL TAX	5,267,854	4,817,069	4,817,069	829,501	4,817,069	4,817,069	0
46214	GAS TAX APPORTIONMENT COUNTY	9,600	9,600	9,600	1,600	9,600	9,600	0
46219	GAS TAX ADJUSTMENT BETWEEN DPW & PTC	(3,586,679)	(3,469,856)	(3,469,856)	0	(3,469,856)	(3,469,856)	0
48912	GAS TAX PROP-111 SEC 2105 COUNTY	2,519,391	2,518,411	2,518,411	440,231	2,518,411	2,518,411	0
60802	STREET REPAIR STATE HIGHWAY	41,904	0	0	0	0	0	0
76251	SALE OF SCRAP & WASTE	2,309	0	0	391	0	0	0
9201G	CTI FROM 1G - GENERAL FUND	97,338	0	0	0	0	0	0
Project	: Subtotals	4,351,717	3,951,724	3,951,724	1,271,723	3,951,724	3,951,724	0
Sub-Fund	: 2S GTF RDN Subtotals	4,351,717	3,951,724	3,951,724	1,271,723	3,951,724	3,951,724	0
Sub-Fund	**: 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND**							
Project	**: PUFTRN BUF TRANSPORTATION PROJECTS**							
Grant	**: PWMT20 ART 3 TDA 05/06 ID 06001085 & 06001086**							
49201	TDA SALES TAX-CAPITAL	1,200	0	0	0	0	0	0
Grant	: PWMT20 Subtotals	1,200	0	0	0	0	0	0
Grant	**: PWMT21 ART 3 TDA 06/07 ID 07001073**							
49201	TDA SALES TAX-CAPITAL	102,194	0	0	0	0	0	0
Grant	: PWMT21 Subtotals	102,194	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 STREET & SEWER REPAIR
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	**: PWTA23 23-SIDEWALK REPAIRS-VL**							
49102	SF TRANSPORTATION AUTHORITY	8,500	0	0	0	0	0	0
Grant	: PWTA23 Subtotals	8,500	0	0	0	0	0	0
Project	: PUFTRN Subtotals	111,894	0	0	0	0	0	0
Sub-Fund	: 2S PWF SRF Subtotals	111,894	0	0	0	0	0	0
Program	**: BA2 Subtotal**	7,182,342	7,918,692	7,918,692	2,608,144	7,918,692	8,441,604	522,912

City and County of San Francisco
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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 1G AGF ACP GF - CONTINUING PROJECTS

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PSMGIS	**GIS BASEMAP MAINTENANCE**							
60639 MISC SERVICE CHARGES-DPW		(879,081)	0	0	0	0	0	0
Project : PSMGIS	Subtotals	(879,081)	0	0	0	0	0	0
Sub-Fund : 1G AGF ACP	Subtotals	(879,081)	0	0	0	0	0	0
Sub-Fund : 2S PWF SRF	**DPW - OTHER SPECIAL REVENUE FUND**							
60639 MISC SERVICE CHARGES-DPW		300	0	0	0	0	0	0
77911 LICENSES & PERMITS		100	0	0	0	0	0	0
Project :	Subtotals	400	0	0	0	0	0	0
Project : CPW002	**01 301 002**							
60199 OTHER GENERAL GOVERNMENT CHARGES		40,012	0	0	0	0	0	0
Project : CPW002	Subtotals	40,012	0	0	0	0	0	0
Project : PLB001	**LIBRARY SPECIAL COLLECTION FUND**							
60199 OTHER GENERAL GOVERNMENT CHARGES		210	0	0	0	0	0	0
Project : PLB001	Subtotals	210	0	0	0	0	0	0
Project : PSMHPS	**HUNTERS POINT SHIPYARD**							
60640 SUBDIVISION MAP		1,382,377	0	0	0	0	0	0
Project : PSMHPS	Subtotals	1,382,377	0	0	0	0	0	0
Project : PSMMBS	**MISSION BAY SUBDIVISION**							
60640 SUBDIVISION MAP		741,723	0	0	(37,198)	0	0	0
Project : PSMMBS	Subtotals	741,723	0	0	(37,198)	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PSMSUB	**SUBDIVISION**							
60640	SUBDIVISION MAP	762,853	0	0	1,805,218	0	0	0
Project : PSMSUB	Subtotals	762,853	0	0	1,805,218	0	0	0
Project : PSMSVC	**STREET VACATIONS**							
60699	OTHER PUBLIC SAFETY CHARGES	4,000	0	0	0	0	0	0
Project : PSMSVC	Subtotals	4,000	0	0	0	0	0	0
Sub-Fund : 2S PWF SRF	Subtotals	2,931,575	0	0	1,768,020	0	0	0
Program : BA6	**Subtotal**	2,052,494	0	0	1,768,020	0	0	0

City and County of San Francisco
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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
78901	OVERRAGE (SHORTAGE) CASH RECEIPTS	912	0	0	0	0	0	0
78902	NSF CHECKS	(3,401)	0	0	(13,186)	0	0	0
Project	: Subtotals	(2,489)	0	0	(13,186)	0	0	0
Sub-Fund	: 1G AGF AAA Subtotals	(2,489)	0	0	(13,186)	0	0	0
Program	**: BAM Subtotal**	(2,489)	0	0	(13,186)	0	0	0

City and County of San Francisco
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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAQ COMMUNITY DEVELOPMENT
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PUFIMP	**BUF IMPROVEMENT PROJECTS**							
60638	MINOR DAMAGES	(18,536)	0	0	0	0	0	0
78101	GIFTS & BEQUESTS	(200,600)	0	0	0	0	0	0
Project : PUFIMP	Subtotals	(219,136)	0	0	0	0	0	0
Sub-Fund : 2S PWF SRF	Subtotals	(219,136)	0	0	0	0	0	0
Program : BAQ	**Subtotal**	(219,136)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: PENEMB EMBARCADERO ROADWAY O&M**							
Grant	**: PWTA33 33-EMBARCADERO ROADWAY PROJECT**							
49102	SF TRANSPORTATION AUTHORITY	894	0	0	0	0	0	0
Grant	: PWTA33 Subtotals	894	0	0	0	0	0	0
Project	: PENEMB Subtotals	894	0	0	0	0	0	0
Project	**: PUF100 DUKE ENERGY SETTLEMENT FUNDS**							
79999	OTHER NON-OPERATING REVENUE	2,700	0	0	0	0	0	0
Project	: PUF100 Subtotals	2,700	0	0	0	0	0	0
Project	**: PUFIMP BUF IMPROVEMENT PROJECTS**							
78101	GIFTS & BEQUESTS	124,742	0	0	0	0	0	0
Project	: PUFIMP Subtotals	124,742	0	0	0	0	0	0
Sub-Fund	: 2S PWF SRF Subtotals	128,336	0	0	0	0	0	0
Program	**: BAR Subtotal**	128,336	0	0	0	0	0	0

City and County of San Francisco
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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
20320	CAFE TABLES & CHAIRS	206,840	502,500	502,500	53,216	502,500	200,000	(302,500)
20340	SIDEWALK DISPLAY	170,112	185,000	185,000	26,403	185,000	185,000	0
20350	SIDEWALK FLOWER MARKETS	6,111	7,200	7,200	0	7,200	6,000	(1,200)
20370	NEWSRACK FEES	85,473	70,000	70,000	21,766	70,000	160,000	90,000
25920	PENALTIES	157,918	100,000	100,000	42,467	100,000	100,000	0
60627	CURB RECONFIGURATION CHARGE	15,809	33,700	33,700	5,814	33,700	28,000	(5,700)
60637	STREET SPACE	587,364	642,000	642,000	1,504,667	642,000	700,000	58,000
60639	MISC SERVICE CHARGES-DPW	572,039	740,000	740,000	194,985	740,000	700,000	(40,000)
60641	DEBRIS BOXES	289,900	320,000	320,000	959	320,000	320,000	0
60642	SIDEWALK PERMIT	65,247	48,000	48,000	25,752	48,000	57,000	9,000
60644	PERMIT PHONE BOOTH	308,584	250,000	250,000	67,335	250,000	125,000	(125,000)
60647	RIGHT-OF-WAY ASSESSMENT	3,663,054	3,700,000	3,700,000	0	3,700,000	3,800,000	100,000
60675	ENCROACHMENT ASSESSMENT FEE	225,761	200,000	200,000	58,051	200,000	255,000	55,000
Project	: Subtotals	6,354,212	6,798,400	6,798,400	2,001,415	6,798,400	6,636,000	(162,400)
Sub-Fund	: 1G AGF AAA Subtotals	6,354,212	6,798,400	6,798,400	2,001,415	6,798,400	6,636,000	(162,400)
Sub-Fund	**: 1G AGF ACP GF - CONTINUING PROJECTS**							
Project	**: PSMGIS GIS BASEMAP MAINTENANCE**							
60639	MISC SERVICE CHARGES-DPW	879,081	0	0	0	0	0	0
Project	: PSMGIS Subtotals	879,081	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	879,081	0	0	0	0	0	0
Sub-Fund	**: 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND**							
Project	**: PSMDSR DEFECTIVE SIDEWALK REPAIR MAINTENANCE**							
25920	PENALTIES	7,163	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
60699	OTHER PUBLIC SAFETY CHARGES	125,291	2,682,926	2,682,926	20,461	2,682,926	1,043,203	(1,639,723)
Project : PSMDSR	Subtotals	132,454	2,682,926	2,682,926	20,461	2,682,926	1,043,203	(1,639,723)
Project : PSMEST	**STRUCTURAL REVIEW**							
60639	MISC SERVICE CHARGES-DPW	9,000	0	0	0	0	0	0
Project : PSMEST	Subtotals	9,000	0	0	0	0	0	0
Project : PSMEXC	**DPW EXCAVATION FUND**							
60631	EXCAVATION INSPECTION	1,689,395	0	0	435,836	0	0	0
Project : PSMEXC	Subtotals	1,689,395	0	0	435,836	0	0	0
Project : PSMEXV	**EXCAV.FUND CITY CONDUIT(QUANTA)&COMCAST**							
60631	EXCAVATION INSPECTION	28,000	0	0	0	0	0	0
Project : PSMEXV	Subtotals	28,000	0	0	0	0	0	0
Project : PSMMPF	**MONUMENT PRESERVATION FUND**							
60172	SURVEY MONUMENT PRESERV. FEE ORD #258-05	155,253	0	0	29,040	0	0	0
Project : PSMMPF	Subtotals	155,253	0	0	29,040	0	0	0
Project : PSMNRK	**DPW NEWSRACK PROGRAM**							
60630	ENGINEER INSP	19,513	0	0	0	0	0	0
Project : PSMNRK	Subtotals	19,513	0	0	0	0	0	0
Project : PSMSUB	**SUBDIVISION**							
60172	SURVEY MONUMENT PRESERV. FEE ORD #258-05	0	0	0	450	0	0	0
Project : PSMSUB	Subtotals	0	0	0	450	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Sub-Fund	: 2S PWF SRF Subtotals	2,033,615	2,682,926	2,682,926	485,787	2,682,926	1,043,203	(1,639,723)
Program	**: BAT Subtotal**	9,266,908	9,481,326	9,481,326	2,487,202	9,481,326	7,679,203	(1,802,123)

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAU SURVEYS & MAPPING
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

		2006-2007	2007-2008			2008-2009		
Sub Object	Subobject Title	Actuals	Original Budget	Revised Budget	Actuals	Base Budget	Mayor's Proposed	Mayor's vs. Revised
60640	SUBDIVISION MAP	3	0	0	9	0	0	0
Project	: Subtotals	3	0	0	9	0	0	0
Project	**: CPW002 01 301 002**							
60199	OTHER GENERAL GOVERNMENT CHARGES	(40,012)	0	0	0	0	0	0
Project	: CPW002 Subtotals	(40,012)	0	0	0	0	0	0
Project	**: PSMSUB SUBDIVISION**							
60640	SUBDIVISION MAP	9	0	0	(508,206)	0	0	0
Project	: PSMSUB Subtotals	9	0	0	(508,206)	0	0	0
Sub-Fund	: 2S PWF SRF Subtotals	(40,000)	0	0	(508,197)	0	0	0
Program	**: BAU Subtotal**	(40,000)	0	0	(508,197)	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 1G AGF ACP GF - CONTINUING PROJECTS

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CENSBJ SAN BRUNO JAIL NO. 3 REPLACEMENT**							
9501G	ITI FROM 1G - GENERAL FUND	4,440,000	0	0	0	0	0	0
Project	: CENSBJ Subtotals	4,440,000	0	0	0	0	0	0
Project	**: CUFTRN BUF TRANSPORTATION PROJECTS**							
99999R	PRIOR YEAR DESIGNATED RESERVE	1,495,512	0	0	0	0	0	0
Project	: CUFTRN Subtotals	1,495,512	0	0	0	0	0	0
Sub-Fund	: 1G AGF ACP Subtotals	5,935,512	0	0	0	0	0	0
Sub-Fund	**: 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND**							
Project	**: CENTRN DPW-BOE TRANSPORTATION PROJECTS**							
48915	GAS TAX PROP-42 PUBLIC TRANSPORTATION	5,865,154	0	0	0	0	0	0
Project	: CENTRN Subtotals	5,865,154	0	0	0	0	0	0
Project	**: PENTRN DPW-BOE PROJ-TRANSPRT**							
48915	GAS TAX PROP-42 PUBLIC TRANSPORTATION	9,741	0	0	0	0	0	0
Project	: PENTRN Subtotals	9,741	0	0	0	0	0	0
Sub-Fund	: 2S GTF GTF Subtotals	5,874,895	0	0	0	0	0	0
Sub-Fund	**: 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND**							
Project	**: PUFTRN BUF TRANSPORTATION PROJECTS**							
Grant	**: PWTA23 23-SIDEWALK REPAIRS-VL**							
49102	SF TRANSPORTATION AUTHORITY	(8,500)	0	0	0	0	0	0
Grant	: PWTA23 Subtotals	(8,500)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	**: PWTA40 40-TREE MAINTENANCE**							
49102	SF TRANSPORTATION AUTHORITY	(8,100)	0	0	0	0	0	0
Grant	: PWTA40 Subtotals	(8,100)	0	0	0	0	0	0
Project	: PUFTRN Subtotals	(16,600)	0	0	0	0	0	0
Sub-Fund	: 2S PWF SRF Subtotals	(16,600)	0	0	0	0	0	0
Sub-Fund	**: 3C RPF LOC R&P CAPITAL IMPROVEMENTS - LOCAL FUND**							
Project	**: CRPGI2 1992 GOLDEN GATE PARK IMPROVEMENTS**							
30150	INTEREST EARNED - POOLED CASH	(2,956)	0	0	0	0	0	0
Project	: CRPGI2 Subtotals	(2,956)	0	0	0	0	0	0
Project	**: CRPNPG NEIGHBORHOOD PLAYGROUNDS**							
30150	INTEREST EARNED - POOLED CASH	490,214	0	0	0	0	0	0
Project	: CRPNPG Subtotals	490,214	0	0	0	0	0	0
Project	**: CRPNPS NEIGHBORHOOD PARKS & SQUARES**							
30150	INTEREST EARNED - POOLED CASH	0	0	0	84,614	0	0	0
Project	: CRPNPS Subtotals	0	0	0	84,614	0	0	0
Project	**: CRPNRC OPEN SPACE NEIGHBORHOOD REC CENTERS**							
30150	INTEREST EARNED - POOLED CASH	473,097	0	0	654,800	0	0	0
Project	: CRPNRC Subtotals	473,097	0	0	654,800	0	0	0
Project	**: CRPPOL OPEN SPACE COMMUNITY POOLS**							
30150	INTEREST EARNED - POOLED CASH	577,593	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 3C RPF LOC R&P CAPITAL IMPROVEMENTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CRPPOL Subtotals	577,593	0	0	0	0	0	0
Project	**: CRPPRK R/P PROJECTS**							
9301G	OTI FROM 1G - GENERAL FUND	527,252	0	0	(15,444)	0	0	0
9302F	OTI FROM 2S/CRF-CULTURE & RECREATION FD	831,391	0	0	15,454	0	0	0
9302Q	OTI FROM 2S / OSP-OPEN SPACE & PARK FUND	306,790	0	0	0	0	0	0
9307G	OTI FR 7E / GIF - GIFT FUNDS	0	0	0	(10)	0	0	0
Project	: CRPPRK Subtotals	1,665,433	0	0	0	0	0	0
Sub-Fund	: 3C RPF LOC Subtotals	3,203,381	0	0	739,414	0	0	0
Sub-Fund	**: 3C SIF CP1 C.O.P. STREET IMPVT. PROJ - GAS TAX**							
Project	**: CENSTR STREET PROJECTS**							
80141	PROCEEDS FROM CERT OF PARTICIPATION	0	0	0	0	0	2,000,000	2,000,000
Project	: CENSTR Subtotals	0	0	0	0	0	2,000,000	2,000,000
Project	**: CENTRN DPW-BOE TRANSPORTATION PROJECTS**							
80141	PROCEEDS FROM CERT OF PARTICIPATION	0	0	0	0	0	15,171,328	15,171,328
Project	: CENTRN Subtotals	0	0	0	0	0	15,171,328	15,171,328
Project	**: PSMDSR DEFECTIVE SIDEWALK REPAIR MAINTENANCE**							
80141	PROCEEDS FROM CERT OF PARTICIPATION	0	0	0	0	0	1,174,147	1,174,147
Project	: PSMDSR Subtotals	0	0	0	0	0	1,174,147	1,174,147
Sub-Fund	: 3C SIF CP1 Subtotals	0	0	0	0	0	18,345,475	18,345,475

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CENSTR	**STREET PROJECTS**							
Grant : PWIS38	**RPSTPLE-5934(128) 1314J-STOCKTON TUNNEL**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	4,426	0	0	0	0	0	0
Grant : PWIS38	Subtotals	4,426	0	0	0	0	0	0
Project : CENSTR	Subtotals	4,426	0	0	0	0	0	0
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
Grant : PWHB10	**4TH STREET BRIDGE BHLSZD5934(080) 1990N**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	114,360	0	0	0	0	0	0
Grant : PWHB10	Subtotals	114,360	0	0	0	0	0	0
Grant : PWHE01	**STPLH-5934(137)-1392J-INGERSON & GRIFFIT**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	0	0	0	85,906	0	0	0
Grant : PWHE01	Subtotals	0	0	0	85,906	0	0	0
Grant : PWIS32	**STPLER-5934(110)PROG SUPL MO35 0379J**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	3,451	0	0	0	0	0	0
Grant : PWIS32	Subtotals	3,451	0	0	0	0	0	0
Grant : PWIS33	**CML-5934(111) PROG SUPL M036 0352J**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	187,499	0	0	0	0	0	0
Grant : PWIS33	Subtotals	187,499	0	0	0	0	0	0
Grant : PWIS36	**CML-5934(125) PS#M044 0996J-BROADWAY STR**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	79,936	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PWIS36	Subtotals	79,936	0	0	0	0	0	0
Grant : PWIS37	**STPL-5934(124) PS#M045 0884J-NORTH POINT**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	74,448	0	0	0	0	0	0
Grant : PWIS37	Subtotals	74,448	0	0	0	0	0	0
Grant : PWIS39	**STPL-5934(126)-0886J-16TH ST-POTRERO-MKT**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	2,215,549	0	0	114,097	0	0	0
Grant : PWIS39	Subtotals	2,215,549	0	0	114,097	0	0	0
Grant : PWIS40	**STPL-5934(130)-1037J-MONTEREY BLVD PAV R**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	593,875	0	0	(5,875)	0	0	0
Grant : PWIS40	Subtotals	593,875	0	0	(5,875)	0	0	0
Grant : PWSS07	**BRLSZD-5934(080)4TH ST. BRIDGE RETRO PE2**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	921,153	0	0	0	0	0	0
Grant : PWSS07	Subtotals	921,153	0	0	0	0	0	0
Grant : PWTEDP	**TEA 21ST CENTRY DEMONSTRATION FUND**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	731,330	0	0	0	0	0	0
Grant : PWTEDP	Subtotals	731,330	0	0	0	0	0	0
Project : CENTRN	Subtotals	4,921,601	0	0	194,128	0	0	0
Project : CPWBLD	**PUBLIC WORKS CITY FAC PROJECTS**							
Grant : PWHB14	**STREET SCAPE GRANTS**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	0	0	0	10,957	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised
Grant	: PWHB14	Subtotals	0	0	0	10,957	0	0	0
Project	: CPWBLD	Subtotals	0	0	0	10,957	0	0	0
Sub-Fund	: 3C SIF FED	Subtotals	4,926,027	0	0	205,085	0	0	0
Sub-Fund	**: 3C SIF STA**	**STREET IMPVT. PROJECTS - STATE FUND**							
Project	**: CENSTR**	**STREET PROJECTS**							
Grant	**: PWIS38**	**RPSTPLE-5934(128) 1314J-STOCKTON TUNNEL**							
48999	OTHER STATE GRANTS & SUBVENTIONS		574	0	0	0	0	0	0
Grant	: PWIS38	Subtotals	574	0	0	0	0	0	0
Project	: CENSTR	Subtotals	574	0	0	0	0	0	0
Project	**: CENTRN**	**DPW-BOE TRANSPORTATION PROJECTS**							
45CAP	CAPITAL CONTRIBUTIONS-STATE		0	9,986,478	9,986,478	0	9,986,478	0	(9,986,478)
Grant	**: PWBW02**	**OCEAN BEACH RESTORATION**							
48999	OTHER STATE GRANTS & SUBVENTIONS		135,747	0	0	0	0	0	0
Grant	: PWBW02	Subtotals	135,747	0	0	0	0	0	0
Grant	**: PWMT03**	**CURB RAMP ARTICLE 3 TDA FY 93-94**							
44939	FEDERAL DIRECT GRANT		(61,502)	0	0	0	0	0	0
Grant	: PWMT03	Subtotals	(61,502)	0	0	0	0	0	0
Grant	**: PWMT19**	**ART 3 TDA 04/05 ID 05001141 & 05001142**							
49102	SF TRANSPORTATION AUTHORITY		94,426	0	0	0	0	0	0
49201	TDA SALES TAX-CAPITAL		13,094	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PWMT19 Subtotals	107,520	0	0	0	0	0	0
Grant	**: PWMT20 ART 3 TDA 05/06 ID 06001085 & 06001086**							
49201	TDA SALES TAX-CAPITAL	57,751	0	0	0	0	0	0
Grant	: PWMT20 Subtotals	57,751	0	0	0	0	0	0
Grant	**: PWMT21 ART 3 TDA 06/07 ID 07001073**							
49201	TDA SALES TAX-CAPITAL	50	0	0	0	0	0	0
Grant	: PWMT21 Subtotals	50	0	0	0	0	0	0
Grant	**: PWSS07 BRLSZD-5934(080)4TH ST. BRIDGE RETRO PE2**							
48999	OTHER STATE GRANTS & SUBVENTIONS	230,288	0	0	0	0	0	0
Grant	: PWSS07 Subtotals	230,288	0	0	0	0	0	0
Grant	**: PWSTIP STATE TRANSPORTATION IMPROV PROGRAM**							
48999	OTHER STATE GRANTS & SUBVENTIONS	2,222,780	0	0	0	0	0	0
Grant	: PWSTIP Subtotals	2,222,780	0	0	0	0	0	0
Project	: CENTRN Subtotals	2,692,634	9,986,478	9,986,478	0	9,986,478	0	(9,986,478)
Sub-Fund	: 3C SIF STA Subtotals	2,693,208	9,986,478	9,986,478	0	9,986,478	0	(9,986,478)
Sub-Fund	**: 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND**							
Project	**: CATBLD 1660 MISSION STREET**							
9301G	OTI FROM 1G - GENERAL FUND	(4,485)	0	0	0	0	0	0
9302B	OTI FROM 2S / CDB - COMM DEV BLOCK GRANT	210,512	0	0	1,464	0	0	0
Project	: CATBLD Subtotals	206,027	0	0	1,464	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CENBLD DPW-BOE CAP PROJ-BLDG**							
9301G	OTI FROM 1G - GENERAL FUND	(20,033)	0	0	0	0	0	0
Project	: CENBLD Subtotals	(20,033)	0	0	0	0	0	0
Project	**: CENOFA DPW-BOE CAP PROJ-OTHER FAC.**							
60639	MISC SERVICE CHARGES-DPW	177,500	0	0	0	0	0	0
Project	: CENOFA Subtotals	177,500	0	0	0	0	0	0
Project	**: CENTRN DPW-BOE TRANSPORTATION PROJECTS**							
30120	INTEREST EARNED-FISCAL AGENT ACCOUNT	2,331	0	0	0	0	0	0
79996	FISCAL AGENT REIMBURSEMENT CLEARING	0	0	0	180	0	0	0
Project	: CENTRN Subtotals	2,331	0	0	180	0	0	0
Project	**: CJVBLD JUVENILE HALL REPLACEMENT**							
60639	MISC SERVICE CHARGES-DPW	15,961	0	0	0	0	0	0
Project	: CJVBLD Subtotals	15,961	0	0	0	0	0	0
Project	**: CRPCAS 2000 ACADEMY OF SCIENCES**							
30150	INTEREST EARNED - POOLED CASH	-1,728,536	0	0	0	0	0	0
Project	: CRPCAS Subtotals	1,728,536	0	0	0	0	0	0
Project	**: CRPSAF 1995 STEINHART AQUARIUM FAC IMPROVEMENT**							
30150	INTEREST EARNED - POOLED CASH	360,786	0	0	0	0	0	0
Project	: CRPSAF Subtotals	360,786	0	0	0	0	0	0
Sub-Fund	: 3C XCF LOC Subtotals	2,471,108	0	0	1,644	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 7E GIF GIF ETF-GIFT FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PBR070	**1589R-NEW HANGING BASKETS ALONG 3RD ST**							
Grant : PWGF07	**DPW-GIFTS LABOR DAY ON CESAR CHAVEZ ST**							
78101 GIFTS & BEQUESTS		54,752	0	0	0	0	0	0
Grant : PWGF07	Subtotals	54,752	0	0	0	0	0	0
Project : PBR070	Subtotals	54,752	0	0	0	0	0	0
Sub-Fund : 7E GIF GIF	Subtotals	54,752	0	0	0	0	0	0
Program : BAW	**Subtotal**	25,142,283	9,986,478	9,986,478	946,143	9,986,478	18,345,475	8,358,997

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
39899	OTHER CITY PROPERTY RENTALS	3,170	0	0	0	0	0	0
48929	STATE MANDATED COST - SB 90	5,047	0	0	0	0	0	0
60148	SOLID WASTE IMPOUND ACCOUNT FEE	1,544,187	1,146,321	1,146,321	0	1,146,321	1,195,613	49,292
60639	MISC SERVICE CHARGES-DPW	98	0	0	0	0	0	0
9302N	OTI FROM 2S / NDF - NEIGHBORHOOD DEV FD	100,000	0	0	0	0	0	0
Project	: Subtotals	1,652,502	1,146,321	1,146,321	0	1,146,321	1,195,613	49,292
Sub-Fund	: 1G AGF AAA Subtotals	1,652,502	1,146,321	1,146,321	0	1,146,321	1,195,613	49,292
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**							
30150	INTEREST EARNED - POOLED CASH	0	178,500	178,500	0	178,500	178,500	0
46212	GAS TAX APPORTIONMENT 725	6,487.473	6,502,713	6,502,713	1,126,353	6,502,713	6,502,713	0
46213	GAS TAX APPORTIONMENT CITY	2,238,647	2,235,059	2,235,059	373,121	2,235,059	2,235,059	0
48914	GAS TAX PROP-111 SEC 2105 CITY	4,853,116	4,875,705	4,875,705	829,924	4,875,705	4,875,705	0
48928	CALIFORNIA CHILDREN SERVICES ADMIN	3,234	0	0	0	0	0	0
48929	STATE MANDATED COST - SB 90	(3,234)	0	0	0	0	0	0
60801	STREET CLEANING STATE HIGHWAY	183,050	630,000	630,000	0	630,000	630,000	0
60802	STREET REPAIR STATE HIGHWAY	0	170,000	170,000	0	170,000	170,000	0
76111	GAIN / LOSS - SALE OF LAND	0	1,322,000	1,322,000	0	0	0	(1,322,000)
9201G	CTI FROM 1G - GENERAL FUND	10,504,610	10,658,874	10,658,874	5,329,438	10,658,874	12,054,166	1,395,292
9302S	OTI FROM 2S / PWF - PUBLIC WORKS FUND	700,000	0	0	0	0	0	0
9502J	ITI FROM 2S / GTF - GASOLINE TAX FUND	0	688,929	688,929	0	688,929	821,690	132,761
Project	: Subtotals	24,966,896	27,261,780	27,261,780	7,658,836	25,939,780	27,467,833	206,053
Sub-Fund	: 2S GTF GTN Subtotals	24,966,896	27,261,780	27,261,780	7,658,836	25,939,780	27,467,833	206,053

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PENEMB	**EMBARCADERO ROADWAY O&M**							
Grant : PWTA33	**33-EMBARCADERO ROADWAY PROJECT**							
49102	SF TRANSPORTATION AUTHORITY	429,410	0	0	0	0	0	0
Grant : PWTA33	Subtotals	429,410	0	0	0	0	0	0
Project : PENEMB	Subtotals	429,410	0	0	0	0	0	0
Sub-Fund : 2S PWF SRF	Subtotals	429,410	0	0	0	0	0	0
Program : BAZ	**Subtotal**	27,048,808	28,408,101	28,408,101	7,658,836	27,086,101	28,663,446	255,345

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BKJ ADMINISTRATION
Sub-Fund : 2S PPF HLS HOMELAND SECURITY

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	**: OES013 STATE HOMELAND SECURITY GRANT FY04**							
44012	FED. HOMELAND SAFETY GRANTS-PASSTHROUGH	44,975	0	0	0	0	0	0
Grant	: OES013 Subtotals	44,975	0	0	0	0	0	0
Grant	**: UASI04 UASI FY04**							
44012	FED. HOMELAND SAFETY GRANTS-PASSTHROUGH	211,238	0	0	0	0	0	0
Grant	: UASI04 Subtotals	211,238	0	0	0	0	0	0
Sub-Fund	: 2S PPF HLS Subtotals	256,213	0	0	0	0	0	0
Program	**: BKJ Subtotal**	256,213	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BX2 BUREAU OVERHEAD
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,538,395	0	0	0	0	0	0
Project	: Subtotals	4,538,395	0	0	0	0	0	0
Project	**: CATES2 1990 EARTHQUAKE SAFETY - PHASE 2**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(429)	0	0	0	0	0	0
Project	: CATES2 Subtotals	(429)	0	0	0	0	0	0
Project	**: CENRNR REPAIR & REPLACEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	29,857	0	0	0	0	0	0
Project	: CENRNR Subtotals	29,857	0	0	0	0	0	0
Project	**: CRPGI2 1992 GOLDEN GATE PARK IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	105	0	0	0	0	0	0
Project	: CRPGI2 Subtotals	105	0	0	0	0	0	0
Project	**: PBR724 BBR-GENERAL FUNDS-MAT. & SUPPLIES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	357	0	0	0	0	0	0
Project	: PBR724 Subtotals	357	0	0	0	0	0	0
Project	**: PENMSC ENGINEERING SERVICES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(53)	0	0	0	0	0	0
Project	: PENMSC Subtotals	(53)	0	0	0	0	0	0
Project	**: PJV023 TANF PROGRAM - LOG CABIN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(189)	0	0	0	0	0	0
Project	: PJV023 Subtotals	(189)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BX2 BUREAU OVERHEAD
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPRTFC	**TRANSPORTATION FUND FOR CLEAN AIR-SFCTA**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(25,000)	0	0	0	0	0	0
Project : PPRTFC	Subtotals	(25,000)	0	0	0	0	0	0
Project : PSMTRN	**ANNUAL STREET USE CONTROL WORK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(215)	0	0	0	0	0	0
Project : PSMTRN	Subtotals	(215)	0	0	0	0	0	0
Sub-Fund : 2S PWF OHF	Subtotals	4,542,828	0	0	0	0	0	0
Program : BX2	**Subtotal**	4,542,828	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BZZ DEPARTMENTAL FUND TRANSFER
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PSMDSR	**DEFECTIVE SIDEWALK REPAIR MAINTENANCE**							
9301G	OTI FROM 1G - GENERAL FUND	319,396	0	0	918,263	0	0	0
Project : PSMDSR	Subtotals	319,396	0	0	918,263	0	0	0
Sub-Fund : 2S PWF SRF	Subtotals	319,396	0	0	918,263	0	0	0
Sub-Fund : 3C SIF STA	**STREET IMPVT. PROJECTS - STATE FUND**							
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
Grant : PWMT03	**CURB RAMP ARTICLE 3 TDA FY 93-94**							
44939	FEDERAL DIRECT GRANT	61,502	0	0	0	0	0	0
Grant : PWMT03	Subtotals	61,502	0	0	0	0	0	0
Project : CENTRN	Subtotals	61,502	0	0	0	0	0	0
Sub-Fund : 3C SIF STA	Subtotals	61,502	0	0	0	0	0	0
Program : BZZ	**Subtotal**	380,898	0	0	918,263	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(262,160)	0	0	0	0	0	0
Project :	Subtotals	(262,160)	0	0	0	0	0	0
Project : CBRES1	**CESAR CHAVEZ YARD ROOF REPLACEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(111)	0	0	0	0	0	0
Project : CBRES1	Subtotals	(111)	0	0	0	0	0	0
Project : CBROFA	**DPW-BBR CAP PROJ-OTHER FAC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(173)	0	0	0	0	0	0
Project : CBROFA	Subtotals	(173)	0	0	0	0	0	0
Project : CCNOFA	**DPW-BCM OTHER FACILITIES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	97,954	0	0	0	0	0	0
Project : CCNOFA	Subtotals	97,954	0	0	0	0	0	0
Project : CENRNR	**REPAIR & REPLACEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	960	0	0	0	0	0	0
Project : CENRNR	Subtotals	960	0	0	0	0	0	0
Project : CENSR4	**COLLECTION SYSTEM IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,011	0	0	0	0	0	0
Project : CENSR4	Subtotals	10,011	0	0	0	0	0	0
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,223)	0	0	0	0	0	0
Project : CENTRN	Subtotals	(1,223)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CHLBLD	**LHH FIRE ALARM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(155)	0	0	0	0	0	0
Project : CHLBLD	Subtotals	(155)	0	0	0	0	0	0
Project : CMYBLD	**06 532 522 XX**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(176)	0	0	0	0	0	0
Project : CMYBLD	Subtotals	(176)	0	0	0	0	0	0
Project : CRPGI2	**1992 GOLDEN GATE PARK IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,490	0	0	0	0	0	0
Project : CRPGI2	Subtotals	3,490	0	0	0	0	0	0
Project : CRPNRP	**NEIGHBORHOOD REC/PARK FACILITIES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(4)	0	0	0	0	0	0
Project : CRPNRP	Subtotals	(4)	0	0	0	0	0	0
Project : CRPPI7	**PARK FACILITIES IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(21,450)	0	0	0	0	0	0
Project : CRPPI7	Subtotals	(21,450)	0	0	0	0	0	0
Project : CRPPRK	**R/P PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	550	0	0	0	0	0	0
Project : CRPPRK	Subtotals	550	0	0	0	0	0	0
Project : CSE100	**MEDIAN ISLAND IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CSE100	Subtotals	3	0	0	0	0	0	0
Project : CSMTRN	**BSUM TRANSPORTATION PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(16)	0	0	0	0	0	0
Project : CSMTRN	Subtotals	(16)	0	0	0	0	0	0
Project : CUH741	**MOC. WARNER SWITCH DRAINAGE DELU.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(72)	0	0	0	0	0	0
Project : CUH741	Subtotals	(72)	0	0	0	0	0	0
Project : CUH892	**ADJUSTABLE WEIR-CHERRY DAM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	128,928	0	0	0	0	0	0
Project : CUH892	Subtotals	128,928	0	0	0	0	0	0
Project : CUW115	**REPLACE CUSTOMER METER**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	96	0	0	0	0	0	0
Project : CUW115	Subtotals	96	0	0	0	0	0	0
Project : CUW118	**MILLBRAE SHOPS-PHASE 2-B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,564	0	0	0	0	0	0
Project : CUW118	Subtotals	1,564	0	0	0	0	0	0
Project : CUW122	**MILLBRAE SCADA WD ANNEX BLDG**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	52,448	0	0	0	0	0	0
Project : CUW122	Subtotals	52,448	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CUW148	**ENVIRONMENTAL & REGULATORY COMPLIANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	63,518	0	0	0	0	0	0
Project : CUW148	Subtotals	63,518	0	0	0	0	0	0
Project : CUW151	**BADEN PUMP STATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	61,909	0	0	0	0	0	0
Project : CUW151	Subtotals	61,909	0	0	0	0	0	0
Project : CUW161	**REHAB/UPGRADE WATER TREATMENT FACILITIES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	45,680	0	0	0	0	0	0
Project : CUW161	Subtotals	45,680	0	0	0	0	0	0
Project : CUW186	**SVWTP IMPROVEMENT PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,022)	0	0	0	0	0	0
Project : CUW186	Subtotals	(1,022)	0	0	0	0	0	0
Project : CUW630	**EARTHQUAKE EQUIPMENT ANCHOR, CDD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(139)	0	0	0	0	0	0
Project : CUW630	Subtotals	(139)	0	0	0	0	0	0
Project : CUW638	**LAKE MERCED PUMP STATION-MODIFICATNS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(129)	0	0	0	0	0	0
Project : CUW638	Subtotals	(129)	0	0	0	0	0	0
Project : CUW677	**SLIPPING HAZARD ABATEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,851)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CUW677	Subtotals	(1,851)	0	0	0	0	0	0
Project : DPWPUL	**DPW'S PROJECT PULL SCHOLARSHIP-NEW-2001**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(9,658)	0	0	0	0	0	0
Project : DPWPUL	Subtotals	(9,658)	0	0	0	0	0	0
Project : FAR402	**CAE - CAAAC MAINTENANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(116)	0	0	0	0	0	0
Project : FAR402	Subtotals	(116)	0	0	0	0	0	0
Project : FATOFA	**CAPITAL & FACILITY PLANNING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(194)	0	0	0	0	0	0
Project : FATOFA	Subtotals	(194)	0	0	0	0	0	0
Project : FBRBLD	**FACILITIES MAINTENANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,709)	0	0	0	0	0	0
Project : FBRBLD	Subtotals	(1,709)	0	0	0	0	0	0
Project : FBRFM0	**FACILITIES MAINTENANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(112)	0	0	0	0	0	0
Project : FBRFM0	Subtotals	(112)	0	0	0	0	0	0
Project : FBRFM3	**FACILITIES MAINTENANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(78)	0	0	0	0	0	0
Project : FBRFM3	Subtotals	(78)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : FBRFM4	**4450R-FACILITIES MAINTENANCE FY03-04**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(205)	0	0	0	0	0	0
Project : FBRFM4	Subtotals	(205)	0	0	0	0	0	0
Project : FBRFM6	**FACILTIES MAINTENANCE 05-06**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(46)	0	0	0	0	0	0
Project : FBRFM6	Subtotals	(46)	0	0	0	0	0	0
Project : GCMOFA	**DPW-BCM FACILITIES MAINTENANCE PRJTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,241)	0	0	0	0	0	0
Project : GCMOFA	Subtotals	(3,241)	0	0	0	0	0	0
Project : GENOFA	**DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,000	0	0	0	0	0	0
Project : GENOFA	Subtotals	5,000	0	0	0	0	0	0
Project : GPWPUL	**DPW'S PROJECT PULL SCHOLARSHIP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,500	0	0	0	0	0	0
Project : GPWPUL	Subtotals	7,500	0	0	0	0	0	0
Project : IAT052	**6011A-OFFICE OF THE CITY ARCHITECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(100,996)	0	0	0	0	0	0
Project : IAT052	Subtotals	(100,996)	0	0	0	0	0	0
Project : IBR00A	**DSS/VARI JANITORIAL 7400B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: IBR00A	Subtotals	2	0	0	0	0	0	0
Project	**: IBR01A**	**SFPD/VARI JANITORIAL JO 7401B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		187	0	0	0	0	0	0
Project	: IBR01A	Subtotals	187	0	0	0	0	0	0
Project	**: IBR01B**	**SFPD/JANITORIAL FOR BBR JO 8401B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,066	0	0	0	0	0	0
Project	: IBR01B	Subtotals	1,066	0	0	0	0	0	0
Project	**: IBR01R**	**0101R-ADM. SERVICES-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,407	0	0	0	0	0	0
Project	: IBR01R	Subtotals	1,407	0	0	0	0	0	0
Project	**: IBR03H**	**5103R-CITY HALL/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Project	: IBR03H	Subtotals	1	0	0	0	0	0	0
Project	**: IBR04B**	**CLEAN WATER/1800 OAKDALE FOR BBR 8404B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		168	0	0	0	0	0	0
Project	: IBR04B	Subtotals	168	0	0	0	0	0	0
Project	**: IBR04D**	**1104R-EMERGENCY COMMUNICATION M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3	0	0	0	0	0	0
Project	: IBR04D	Subtotals	3	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR05A	**BSSR/ARMY YD-JANITORIAL 7405B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	35	0	0	0	0	0	0
Project : IBR05A	Subtotals	35	0	0	0	0	0	0
Project : IBR05C	**BSSR/JANITORIAL FOR BBR JO 9405B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	83	0	0	0	0	0	0
Project : IBR05C	Subtotals	83	0	0	0	0	0	0
Project : IBR06A	**CWP/MILLS COMM CTR JANIT'L 7406B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	104	0	0	0	0	0	0
Project : IBR06A	Subtotals	104	0	0	0	0	0	0
Project : IBR06D	**1106R-ASIAN ARTS MUSEUM/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR06D	Subtotals	5	0	0	0	0	0	0
Project : IBR06F	**3106R-ASIAN ARTS MUSEUM/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : IBR06F	Subtotals	3	0	0	0	0	0	0
Project : IBR07A	**BWPC/VARI JANITORIAL 7407B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	611	0	0	0	0	0	0
Project : IBR07A	Subtotals	611	0	0	0	0	0	0
Project : IBR08R	**0108R-MAYOR'S OES/M&R 1011 TURK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,117	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: IBR08R	Subtotals	2,117	0	0	0	0	0	0
Project	**: IBR09H**	**5109R-WAR MEMORIAL/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		9	0	0	0	0	0	0
Project	: IBR09H	Subtotals	9	0	0	0	0	0	0
Project	**: IBR10E**	**2110R-MUNI/ M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		121	0	0	0	0	0	0
Project	: IBR10E	Subtotals	121	0	0	0	0	0	0
Project	**: IBR12G**	**3412R-PUC-LH&P/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Project	: IBR12G	Subtotals	1	0	0	0	0	0	0
Project	**: IBR14F**	**3114R-WATER DEPT/PEN. M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3	0	0	0	0	0	0
Project	: IBR14F	Subtotals	3	0	0	0	0	0	0
Project	**: IBR17F**	**3117R-DPW/GEN.ADM. M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,370	0	0	0	0	0	0
Project	: IBR17F	Subtotals	1,370	0	0	0	0	0	0
Project	**: IBR18G**	**3418R-LHH/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		59	0	0	0	0	0	0
Project	: IBR18G	Subtotals	59	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR21A	**SFWD/425 MASON-JANITORIAL 7421B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	37	0	0	0	0	0	0
Project : IBR21A	Subtotals	37	0	0	0	0	0	0
Project : IBR22A	**BCM/1680 MISSION-JANITORIAL 7422B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	152	0	0	0	0	0	0
Project : IBR22A	Subtotals	152	0	0	0	0	0	0
Project : IBR22F	**3122R-DPH/101 GROVE M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,253	0	0	0	0	0	0
Project : IBR22F	Subtotals	1,253	0	0	0	0	0	0
Project : IBR24G	**3424R-PUC/BERM M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : IBR24G	Subtotals	4	0	0	0	0	0	0
Project : IBR24H	**5124R-PUC/BERM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : IBR24H	Subtotals	4	0	0	0	0	0	0
Project : IBR274	**SFWD-PEN.OFFICE REPAIRS FOR BBR JO 6274B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR274	Subtotals	5	0	0	0	0	0	0
Project : IBR27A	**TRIAL COURTS FOR BBR JO 7427B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	162	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR27A	Subtotals	162	0	0	0	0	0	0
Project : IBR28H	**5128R-BSM-M&R #2**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12	0	0	0	0	0	0
Project : IBR28H	Subtotals	12	0	0	0	0	0	0
Project : IBR31C	**9431B-PUC CUSTOMER SERVICE CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,404	0	0	0	0	0	0
Project : IBR31C	Subtotals	1,404	0	0	0	0	0	0
Project : IBR31R	**0131R-DPW/BSES-M&R GRAFFITI**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	25	0	0	0	0	0	0
Project : IBR31R	Subtotals	25	0	0	0	0	0	0
Project : IBR32R	**0132R-FIRE DEPT-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR32R	Subtotals	1	0	0	0	0	0	0
Project : IBR35F	**3135R-BSES/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,671	0	0	0	0	0	0
Project : IBR35F	Subtotals	1,671	0	0	0	0	0	0
Project : IBR36R	**0136R-DPW-BSES M&R LANDSCAPE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : IBR36R	Subtotals	6	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR37R	**0137R-DPW-BSES/TRANSIT SITE M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	914	0	0	0	0	0	0
Project : IBR37R	Subtotals	914	0	0	0	0	0	0
Project : IBR39G	**3439R-BSSR/ASPHALT M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR39G	Subtotals	5	0	0	0	0	0	0
Project : IBR39H	**5139R-BSSR-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	120	0	0	0	0	0	0
Project : IBR39H	Subtotals	120	0	0	0	0	0	0
Project : IBR40F	**3140R-BSSR-CEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : IBR40F	Subtotals	6	0	0	0	0	0	0
Project : IBR45G	**3445R-REAL ESTATE/ M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR45G	Subtotals	1	0	0	0	0	0	0
Project : IBR51D	**1151R-REC & PARK/M&R 3-COM PARK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	601	0	0	0	0	0	0
Project : IBR51D	Subtotals	601	0	0	0	0	0	0
Project : IBR52F	**3152R-CLEAN WATER/EP MILLS M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,730	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR52F	Subtotals	1,730	0	0	0	0	0	0
Project : IBR53D	**1153R-PUC/SE COMMUNITY M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	22	0	0	0	0	0	0
Project : IBR53D	Subtotals	22	0	0	0	0	0	0
Project : IBR56R	**0156R-ANIMAL CONTROL-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : IBR56R	Subtotals	2	0	0	0	0	0	0
Project : IBR60R	**0160R-JUVENILE COURT-M&R YGC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11,465	0	0	0	0	0	0
Project : IBR60R	Subtotals	11,465	0	0	0	0	0	0
Project : IBR64R	**0164R-PUBLIC LIBRARY-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	632	0	0	0	0	0	0
Project : IBR64R	Subtotals	632	0	0	0	0	0	0
Project : IBR68R	**0168R-FIRE DEPT/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : IBR68R	Subtotals	(1)	0	0	0	0	0	0
Project : IBR702	**CCSF M&R FOR BBR JO 7102B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	244,822	0	0	0	0	0	0
Project : IBR702	Subtotals	244,822	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR705	**DBI/1660 MISSION-M&R FOR BBR JO 7105B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	100	0	0	0	0	0	0
Project : IBR705	Subtotals	100	0	0	0	0	0	0
Project : IBR712	**SFWD FOR BBR JO 7112B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(312)	0	0	0	0	0	0
Project : IBR712	Subtotals	(312)	0	0	0	0	0	0
Project : IBR718	**LAGUNA HONDA FOR BBR JO 7118B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,059)	0	0	0	0	0	0
Project : IBR718	Subtotals	(1,059)	0	0	0	0	0	0
Project : IBR724	**BERM FOR BBR JO 7124B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	226	0	0	0	0	0	0
Project : IBR724	Subtotals	226	0	0	0	0	0	0
Project : IBR727	**DPW/WPC FOR BBR JO 7127B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,629	0	0	0	0	0	0
Project : IBR727	Subtotals	1,629	0	0	0	0	0	0
Project : IBR729	**DPW/WPC AS NEEDED FOR BBR JO 7129B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	599	0	0	0	0	0	0
Project : IBR729	Subtotals	599	0	0	0	0	0	0
Project : IBR732	**SF FIRE/M&R FOR BBR JO 7132B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	302	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR732	Subtotals	302	0	0	0	0	0	0
Project : IBR733	**PARKING AUTHORITY FOR BBR JO 7133B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	179	0	0	0	0	0	0
Project : IBR733	Subtotals	179	0	0	0	0	0	0
Project : IBR735	**BSES/M&R FOR BBR JO 7135B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	234	0	0	0	0	0	0
Project : IBR735	Subtotals	234	0	0	0	0	0	0
Project : IBR736	**BSES-M&R FOR BBR JO 7136B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	350	0	0	0	0	0	0
Project : IBR736	Subtotals	350	0	0	0	0	0	0
Project : IBR737	**BSES/TRANSIT SITE FOR BBR JO 7137B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	49	0	0	0	0	0	0
Project : IBR737	Subtotals	49	0	0	0	0	0	0
Project : IBR745	**CONTROLLER-ISD M&R FOR BBR JO 7145B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	200	0	0	0	0	0	0
Project : IBR745	Subtotals	200	0	0	0	0	0	0
Project : IBR746	**CONTROLLER-PPSD M&R FOR BBR JO 7146B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR746	Subtotals	1	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR748	**SHERIFF/M&R FOR BBR JO 7148B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,079	0	0	0	0	0	0
Project : IBR748	Subtotals	1,079	0	0	0	0	0	0
Project : IBR759	**JUVENILE COURT/LOG CABIN BBR JO 7159B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	77	0	0	0	0	0	0
Project : IBR759	Subtotals	77	0	0	0	0	0	0
Project : IBR760	**JUVENILE COURT/YGC FOR BBR JO 7160B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	520	0	0	0	0	0	0
Project : IBR760	Subtotals	520	0	0	0	0	0	0
Project : IBR761	**SFPD/M&R FOR BBR JO 7161B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	37	0	0	0	0	0	0
Project : IBR761	Subtotals	37	0	0	0	0	0	0
Project : IBR764	**PUBLIC LIBRARY/M&R FOR BBR JO 7164B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	84	0	0	0	0	0	0
Project : IBR764	Subtotals	84	0	0	0	0	0	0
Project : IBR789	**BCM/M&R FOR BBR JO 7189B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,300	0	0	0	0	0	0
Project : IBR789	Subtotals	2,300	0	0	0	0	0	0
Project : IBR798	**WATER DEPT. FOR BBR JO 7198B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR798	Subtotals	2	0	0	0	0	0	0
Project : IBR800	**AIRPORT M&R FOR BBR JO 8100B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,515	0	0	0	0	0	0
Project : IBR800	Subtotals	6,515	0	0	0	0	0	0
Project : IBR801	**SFWD/ELECTRICIANS FOR BBR JO 8101B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8	0	0	0	0	0	0
Project : IBR801	Subtotals	8	0	0	0	0	0	0
Project : IBR812	**SFWD/M&R FOR BBR JO 8112B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR812	Subtotals	5	0	0	0	0	0	0
Project : IBR813	**CENTRAL SHOPS/M&R FOR BBR JO 8113B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : IBR813	Subtotals	2	0	0	0	0	0	0
Project : IBR824	**BERM/M&R FOR BBR JO 8124B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11	0	0	0	0	0	0
Project : IBR824	Subtotals	11	0	0	0	0	0	0
Project : IBR827	**WPC/ASSIGNED M&R FOR BBR JO 8127B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	25	0	0	0	0	0	0
Project : IBR827	Subtotals	25	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR832	**SFFD/M&R FOR BBR JO 8132B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	17	0	0	0	0	0	0
Project : IBR832	Subtotals	17	0	0	0	0	0	0
Project : IBR833	**PARKING AUTHORITY/M&R FOR BBR JO 8133B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14	0	0	0	0	0	0
Project : IBR833	Subtotals	14	0	0	0	0	0	0
Project : IBR836	**BSES/LANDSCAPE M&R FOR BBR JO 8136B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR836	Subtotals	5	0	0	0	0	0	0
Project : IBR839	**BSSR/M&R FOR BBR JO 8139B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9	0	0	0	0	0	0
Project : IBR839	Subtotals	9	0	0	0	0	0	0
Project : IBR844	**BSSR/WATCHMAN FOR BBR JO 8144B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	116	0	0	0	0	0	0
Project : IBR844	Subtotals	116	0	0	0	0	0	0
Project : IBR847	**BOE/M&R FOR BBR JO 8147B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR847	Subtotals	1	0	0	0	0	0	0
Project : IBR848	**SHERIFF/M&R FOR BBR JO 8148B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(4,706)	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR848	Subtotals	(4,706)	0	0	0	0	0	0
Project : IBR849	**REC PARK/YATCH HABOR FOR BBR JO 8149B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	342	0	0	0	0	0	0
Project : IBR849	Subtotals	342	0	0	0	0	0	0
Project : IBR850	**REC & PARK/M&R FOR BBR JO 8150B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	21	0	0	0	0	0	0
Project : IBR850	Subtotals	21	0	0	0	0	0	0
Project : IBR859	**JUVENILE PROBATION/M&R FOR BBR JO 8159B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(578)	0	0	0	0	0	0
Project : IBR859	Subtotals	(578)	0	0	0	0	0	0
Project : IBR870	**DET/M&R FOR BBR JO 8170B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : IBR870	Subtotals	4	0	0	0	0	0	0
Project : IBR891	**SFPD/STATIONARY ENGR. FOR BBR JO 8191B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14	0	0	0	0	0	0
Project : IBR891	Subtotals	14	0	0	0	0	0	0
Project : IBR89D	**1189R-DPW/BCM M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9	0	0	0	0	0	0
Project : IBR89D	Subtotals	9	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR89F	**3189R-BCM/1680 MISSION M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : IBR89F	Subtotals	2	0	0	0	0	0	0
Project : IBR903	**9103B-MAYOR'S-TREASURE ISLAND COMMERCIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : IBR903	Subtotals	6	0	0	0	0	0	0
Project : IBR904	**9104B-MAYOR'S-TREASURE ISLAND SPEC.EVENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR904	Subtotals	1	0	0	0	0	0	0
Project : IBR908	**9108B-MAYOR'S OES-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR908	Subtotals	1	0	0	0	0	0	0
Project : IBR90R	**0190R-TRIAL COURTS/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	784	0	0	0	0	0	0
Project : IBR90R	Subtotals	784	0	0	0	0	0	0
Project : IBR910	**MUNI/M&R FOR BBR JO 9110B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,488	0	0	0	0	0	0
Project : IBR910	Subtotals	1,488	0	0	0	0	0	0
Project : IBR912	**WATER DEPT/425 MASON FOR BBR JO 9112B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: IBR912	Subtotals	2	0	0	0	0	0	0
Project	**: IBR913**	**CENTRAL SHOPS/M&R FOR BBR JO 9113B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		2	0	0	0	0	0	0
Project	: IBR913	Subtotals	2	0	0	0	0	0	0
Project	**: IBR916**	**WPC/ENGINEERS' FOR BBR JO 9116B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		539	0	0	0	0	0	0
Project	: IBR916	Subtotals	539	0	0	0	0	0	0
Project	**: IBR918**	**LHH/M&R FOR BBR JO 9118B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Project	: IBR918	Subtotals	1	0	0	0	0	0	0
Project	**: IBR924**	**BERM/M&R FOR BBR JO 9124B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		2	0	0	0	0	0	0
Project	: IBR924	Subtotals	2	0	0	0	0	0	0
Project	**: IBR925**	**BOA/M&R FOR BBR JO 9125B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		14,361	0	0	0	0	0	0
Project	: IBR925	Subtotals	14,361	0	0	0	0	0	0
Project	**: IBR928**	**PUC/WPC ELECTRICIANS FOR BBR JO 9128B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3,675	0	0	0	0	0	0
Project	: IBR928	Subtotals	3,675	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR92R	**0192R-CLEAN WATER/EP MILLS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,408	0	0	0	0	0	0
Project : IBR92R	Subtotals	1,408	0	0	0	0	0	0
Project : IBR931	**9131B BSES/GRAFFITI ABATEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	104	0	0	0	0	0	0
Project : IBR931	Subtotals	104	0	0	0	0	0	0
Project : IBR932	**SFFD/M&R FOR BBR JO 9132B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	72	0	0	0	0	0	0
Project : IBR932	Subtotals	72	0	0	0	0	0	0
Project : IBR935	**9135B BSES/M&R FOR BBR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR935	Subtotals	5	0	0	0	0	0	0
Project : IBR936	**BSES/LANDSCAPE M&R FOR BBR JO 9136B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBR936	Subtotals	5	0	0	0	0	0	0
Project : IBR93G	**3493R-DISTRICT ATTORNEY/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(4)	0	0	0	0	0	0
Project : IBR93G	Subtotals	(4)	0	0	0	0	0	0
Project : IBR945	**CONTROLLER ISD/M&R FOR BBR JO 9145B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,438	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: IBR945	Subtotals	1,438	0	0	0	0	0	0
Project	**: IBR946**	**CONTROLLER PPSD/M&R FOR BBR JO 9146B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3	0	0	0	0	0	0
Project	: IBR946	Subtotals	3	0	0	0	0	0	0
Project	**: IBR950**	**REC & PARK/M&R FOR BBR JO 9150B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		659	0	0	0	0	0	0
Project	: IBR950	Subtotals	659	0	0	0	0	0	0
Project	**: IBR951**	**REC & PARK/3 COM PARK FOR BBR JO 9151B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		10,763	0	0	0	0	0	0
Project	: IBR951	Subtotals	10,763	0	0	0	0	0	0
Project	**: IBR956**	**9156B CAO/ANIMAL CONTROL-M&R FOR BBR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		565	0	0	0	0	0	0
Project	: IBR956	Subtotals	565	0	0	0	0	0	0
Project	**: IBR957**	**9157B-ANIMAL CARE & CONTROL-ELEVATOR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Project	: IBR957	Subtotals	1	0	0	0	0	0	0
Project	**: IBR961**	**9161B SFPD/M&R FOR BBR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		430	0	0	0	0	0	0
Project	: IBR961	Subtotals	430	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBR962	**9162B ADULT PROBATION/M&R FOR BBR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : IBR962	Subtotals	2	0	0	0	0	0	0
Project : IBR970	**DTIS/M&R FOR BBR JO 9170B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : IBR970	Subtotals	4	0	0	0	0	0	0
Project : IBR973	**9173B FARMERS' MARKET/M&R FOR BBR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR973	Subtotals	1	0	0	0	0	0	0
Project : IBR974	**ASSESSOR/M&R FOR BBR JO 9174B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBR974	Subtotals	1	0	0	0	0	0	0
Project : IBR989	**9189B CLEAN WATER/EP MILLS M&R FOR BBR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : IBR989	Subtotals	3	0	0	0	0	0	0
Project : IBR999	**9199B-PUC/CWP SEWER-ARMY ST. OFFICE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : IBR999	Subtotals	6	0	0	0	0	0	0
Project : IBRA00	**DBI/3275-16TH ST. FOR BBR JO 8200B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRA00	Subtotals	1	0	0	0	0	0	0
Project : IBRA05	**SHERIFF/JAIL FOR BBR JO 8205B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRA05	Subtotals	1	0	0	0	0	0	0
Project : IBRA21	**MAYOR'S TI/OUTLET FOR BBR JO 8221B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : IBRA21	Subtotals	2	0	0	0	0	0	0
Project : IBRAAG	**1009R-POLICE DEPT/NARCOTICES STORAGE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	46	0	0	0	0	0	0
Project : IBRAAG	Subtotals	46	0	0	0	0	0	0
Project : IBRD05	**0370R-HALL OF JUSTICE/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(31)	0	0	0	0	0	0
Project : IBRD05	Subtotals	(31)	0	0	0	0	0	0
Project : IBRD06	**0371R-FIRE DEPT/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	19	0	0	0	0	0	0
Project : IBRD06	Subtotals	19	0	0	0	0	0	0
Project : IBRD15	**0380R-SHERRIFF'S/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : IBRD15	Subtotals	(1)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRD30	**0395R-SHERIFF/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,050)	0	0	0	0	0	0
Project : IBRD30	Subtotals	(1,050)	0	0	0	0	0	0
Project : IBRD42	**0407R-WATER DEPT/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : IBRD42	Subtotals	2	0	0	0	0	0	0
Project : IBRD59	**0424R-TREASURE ISLAND/ENGINEER**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : IBRD59	Subtotals	3	0	0	0	0	0	0
Project : IBRD75	**0440R SPECIAL PROJECTS @ T.I.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14	0	0	0	0	0	0
Project : IBRD75	Subtotals	14	0	0	0	0	0	0
Project : IBRD76	**0441R-MUNI/ELECTRICAL WORK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13	0	0	0	0	0	0
Project : IBRD76	Subtotals	13	0	0	0	0	0	0
Project : IBRE03	**0532R-CLEAN WATER/EP MILLS M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : IBRE03	Subtotals	3	0	0	0	0	0	0
Project : IBRE04	**0533R-PUC/CLEAN WATER-SE COMMUNITY M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRE04	Subtotals	1	0	0	0	0	0	0
Project : IBRE13	**0542R-PARKING & TRAFFIC/SIGN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	224	0	0	0	0	0	0
Project : IBRE13	Subtotals	224	0	0	0	0	0	0
Project : IBRE20	**0549R-CENTRAL SHOPS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : IBRE20	Subtotals	6	0	0	0	0	0	0
Project : IBRE28	**0557R-TREASURE ISLAND-COMMERCIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11	0	0	0	0	0	0
Project : IBRE28	Subtotals	11	0	0	0	0	0	0
Project : IBRE31	**0560R-TREASURE ISLAND/SPECIAL PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12	0	0	0	0	0	0
Project : IBRE31	Subtotals	12	0	0	0	0	0	0
Project : IBRE32	**0561R-TREASURE ISLAND/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10	0	0	0	0	0	0
Project : IBRE32	Subtotals	10	0	0	0	0	0	0
Project : IBRE42	**0571R-911 CENTER CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15	0	0	0	0	0	0
Project : IBRE42	Subtotals	15	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRE49	**0578R-CLEAN WATER/EP MILLS CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRE49	Subtotals	1	0	0	0	0	0	0
Project : IBRE50	**0579R-LIBRARY/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRE50	Subtotals	1	0	0	0	0	0	0
Project : IBRE59	**0588R-BSSR/YARD SECURITY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,130	0	0	0	0	0	0
Project : IBRE59	Subtotals	1,130	0	0	0	0	0	0
Project : IBRE67	**0596R-DTIS/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	16,883	0	0	0	0	0	0
Project : IBRE67	Subtotals	16,883	0	0	0	0	0	0
Project : IBRE70	**0601R-ASSESSOR/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	208	0	0	0	0	0	0
Project : IBRE70	Subtotals	208	0	0	0	0	0	0
Project : IBRE76	**0609R-MUNI/ SIDEWALK REPAIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRE76	Subtotals	1	0	0	0	0	0	0
Project : IBRE89	**0622R-PARKING & TRAFFIC/M&R CITY GARAGES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

		2006-2007	2007-2008			2008-2009		
Sub Object	Subobject Title	Actuals	Original Budget	Revised Budget	Actuals	Base Budget	Mayor's Proposed	Mayor's vs. Revised
Project : IBRE89	Subtotals	1	0	0	0	0	0	0
Project : IBREEE	**0637R-WAR MEMORIAL/OPERA HOUSE FIRE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(248)	0	0	0	0	0	0
Project : IBREEE	Subtotals	(248)	0	0	0	0	0	0
Project : IBRF01	**0713R-BOARD OF SUPERVISORS/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	295	0	0	0	0	0	0
Project : IBRF01	Subtotals	295	0	0	0	0	0	0
Project : IBRF04	**0716R-REAL ESTATE/CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	52	0	0	0	0	0	0
Project : IBRF04	Subtotals	52	0	0	0	0	0	0
Project : IBRF09	**0721R-HUMAN SERVICES/CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	92	0	0	0	0	0	0
Project : IBRF09	Subtotals	92	0	0	0	0	0	0
Project : IBRF19	**0731R-FIRE DEPT/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRF19	Subtotals	1	0	0	0	0	0	0
Project : IBRF28	**0740R-PUBLIC LIBRARY/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : IBRF28	Subtotals	3	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRF32	**0744R-POLICE DEPT/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	20	0	0	0	0	0	0
Project : IBRF32	Subtotals	20	0	0	0	0	0	0
Project : IBRF40	**0752R-BUSINESS & ECON.TI/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	33	0	0	0	0	0	0
Project : IBRF40	Subtotals	33	0	0	0	0	0	0
Project : IBRF41	**0753R-BUSINESS & ECON.TI/SPECIAL PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : IBRF41	Subtotals	4	0	0	0	0	0	0
Project : IBRF43	**0755R-BSES/SECURITY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	985	0	0	0	0	0	0
Project : IBRF43	Subtotals	985	0	0	0	0	0	0
Project : IBRF79	**0793R-JUVENILE PROBATION/M&R LCR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : IBRF79	Subtotals	4	0	0	0	0	0	0
Project : IBRF80	**0794R-JUVENILE PROBATION/M&R HVR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,602	0	0	0	0	0	0
Project : IBRF80	Subtotals	2,602	0	0	0	0	0	0
Project : IBRF97	**0823R-MUNI/GEARY & STOCKTON CONCRETE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	465	0	0	0	0	0	0

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Program	: XXX	NON PROGRAM
Sub-Fund	: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRF97	Subtotals	465	0	0	0	0	0	0
Project : IBRFFL	**0840R-REAL ESTATE/M&R FOR 0717R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : IBRFFL	Subtotals	6	0	0	0	0	0	0
Project : IBRFFM	**0843R-ART COMMISSION/762 FULTON PAINTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(138)	0	0	0	0	0	0
Project : IBRFFM	Subtotals	(138)	0	0	0	0	0	0
Project : IBRG20	**0863R-PURCHASING/CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBRG20	Subtotals	5	0	0	0	0	0	0
Project : IBRG41	**0884R-901 RANKIN M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : IBRG41	Subtotals	5	0	0	0	0	0	0
Project : IBRG47	**0890R-TREASURE ISLAND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7	0	0	0	0	0	0
Project : IBRG47	Subtotals	7	0	0	0	0	0	0
Project : IBRG57	**0900R-YGC/LOG CABIN/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRG57	Subtotals	1	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IBRG70	**0934R-CRYSTAL SPRINGS FENCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,279)	0	0	0	0	0	0
Project : IBRG70	Subtotals	(1,279)	0	0	0	0	0	0
Project : IBRGGK	**0991R-FIRE/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(404)	0	0	0	0	0	0
Project : IBRGGK	Subtotals	(404)	0	0	0	0	0	0
Project : IBRH06	**1055R-JUVENILE COURT/YGC M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(23)	0	0	0	0	0	0
Project : IBRH06	Subtotals	(23)	0	0	0	0	0	0
Project : IBRH14	**1063R-HUMAN SERVICES/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15	0	0	0	0	0	0
Project : IBRH14	Subtotals	15	0	0	0	0	0	0
Project : IBRH24	**1073R-SO.E.COMMUNITY/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	260	0	0	0	0	0	0
Project : IBRH24	Subtotals	260	0	0	0	0	0	0
Project : IBRH36	**1085R-LIBRARY - M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IBRH36	Subtotals	1	0	0	0	0	0	0
Project : IBRH44	**1092R-PUC/TI - CUSTODIAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: IBRH44	Subtotals	1	0	0	0	0	0	0
Project	**: IBRH47**	**1095R-PUC/1155 MARKET PAINTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3	0	0	0	0	0	0
Project	: IBRH47	Subtotals	3	0	0	0	0	0	0
Project	**: IBRH72**	**1322R-LHH/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		6	0	0	0	0	0	0
Project	: IBRH72	Subtotals	6	0	0	0	0	0	0
Project	**: IBRH73**	**1323R-MUNI/INSTALL CARPET TILE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Project	: IBRH73	Subtotals	1	0	0	0	0	0	0
Project	**: IBRH84**	**1334R-FIRE/M & R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		13	0	0	0	0	0	0
Project	: IBRH84	Subtotals	13	0	0	0	0	0	0
Project	**: IBRH89**	**1339R-BSES/FACILITY MAINT.@ THE YARD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		354	0	0	0	0	0	0
Project	: IBRH89	Subtotals	354	0	0	0	0	0	0
Project	**: IBRI93**	**MUNI/M & R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3,438	0	0	0	0	0	0
Project	: IBRI93	Subtotals	3,438	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : ICM253	**SAR/MOSCONE EXPANSION 1103K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,350	0	0	0	0	0	0
Project : ICM253	Subtotals	2,350	0	0	0	0	0	0
Project : ICM272	**SAR/PB SURVEYS 1129K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,676	0	0	0	0	0	0
Project : ICM272	Subtotals	4,676	0	0	0	0	0	0
Project : ICM317	**SAR/1345 TURK 1195K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	737	0	0	0	0	0	0
Project : ICM317	Subtotals	737	0	0	0	0	0	0
Project : ICM365	**SAR/MUNI TOXICS 1271K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,969	0	0	0	0	0	0
Project : ICM365	Subtotals	7,969	0	0	0	0	0	0
Project : ICM429	**1365K-SAR/9899 PB SURVEYS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	34	0	0	0	0	0	0
Project : ICM429	Subtotals	34	0	0	0	0	0	0
Project : ICM534	**J-2059K SPOT REPAIR CONTRACT PROGRAM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	894	0	0	0	0	0	0
Project : ICM534	Subtotals	894	0	0	0	0	0	0
Project : ICM554	**J-2091K EVALUATION OF ENVIRONMENTAL RISK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	149	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: ICM554	Subtotals	149	0	0	0	0	0	0
Project	**: ICM654**	**2395K-SAR/REC PARK 0102**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(1)	0	0	0	0	0	0
Project	: ICM654	Subtotals	(1)	0	0	0	0	0	0
Project	**: IEN009**	**F LINE, PHASE 5, DPW SUPPORT SERV. 1195N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		64,636	0	0	0	0	0	0
Project	: IEN009	Subtotals	64,636	0	0	0	0	0	0
Project	**: IEN016**	**FISHERMAN'S WHARF TRIANGLE 1263N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		17,171	0	0	0	0	0	0
Project	: IEN016	Subtotals	17,171	0	0	0	0	0	0
Project	**: IEN022**	**1323N - DRYDOCKING OF FIREBOAT PHOENIX**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		743	0	0	0	0	0	0
Project	: IEN022	Subtotals	743	0	0	0	0	0	0
Project	**: IEN028**	**STS & HWYS INSP FY 96-97 1340N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		7,712	0	0	0	0	0	0
Project	: IEN028	Subtotals	7,712	0	0	0	0	0	0
Project	**: IEN058**	**SPOT SEWER REPAIR SERV 1512N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(202,959)	0	0	0	0	0	0
Project	: IEN058	Subtotals	(202,959)	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IEN081	**SFWD ANNUAL PAVING CONT 97-98 1538N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(143,118)	0	0	0	0	0	0
Project : IEN081	Subtotals	(143,118)	0	0	0	0	0	0
Project : IEN116	**1768N-TI BLDG/GRDS MAINTENANCE FY 98/99**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	518	0	0	0	0	0	0
Project : IEN116	Subtotals	518	0	0	0	0	0	0
Project : IEN130	**2030N-SFWD ANNUAL PAVING CT 1999-2000**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	419,640	0	0	0	0	0	0
Project : IEN130	Subtotals	419,640	0	0	0	0	0	0
Project : IEN157	**0071J FIREBOAT GUARDIAN MAINTENANCE-2000**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	242	0	0	0	0	0	0
Project : IEN157	Subtotals	242	0	0	0	0	0	0
Project : IEN230	**0734J-STS & HWYS INSPECTION FY 02-03**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	251	0	0	0	0	0	0
Project : IEN230	Subtotals	251	0	0	0	0	0	0
Project : IEN301	**1022J-FY04-05 SEWER GIS MAPPING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(342)	0	0	0	0	0	0
Project : IEN301	Subtotals	(342)	0	0	0	0	0	0
Project : IGA14G	**0014G-DPW PRPOJECT MGT. TRAINING PROG**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	17,654	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IGA14G	Subtotals	17,654	0	0	0	0	0	0
Project : IGA20G	**0020G-DPW-OFFMA VANWRITE FY 02/03**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,894	0	0	0	0	0	0
Project : IGA20G	Subtotals	1,894	0	0	0	0	0	0
Project : ISE004	**0004C - BOE - EMBARCADERO MAINT.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	557	0	0	0	0	0	0
Project : ISE004	Subtotals	557	0	0	0	0	0	0
Project : ISE005	**0005C - PUC WATER - ST. CLEANING, HORTI**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	53	0	0	0	0	0	0
Project : ISE005	Subtotals	53	0	0	0	0	0	0
Project : ISE010	**0010C - BSSR RADIO OPERATIONS SUPPORT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,965	0	0	0	0	0	0
Project : ISE010	Subtotals	2,965	0	0	0	0	0	0
Project : ISE011	**0011C - BSSR MIS. SERVICES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : ISE011	Subtotals	(1)	0	0	0	0	0	0
Project : ISE014	**0014C - HUMAN SERVICES CLEANING LOTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : ISE014	Subtotals	(1)	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : ISE019	**0019C - HUMAN SERVICES LANDSCAPE 1440 HA**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	459	0	0	0	0	0	0
Project : ISE019	Subtotals	459	0	0	0	0	0	0
Project : ISE217	**2017C-SALES TAX FOR EMBARCADERO MAINT.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	75	0	0	0	0	0	0
Project : ISE217	Subtotals	75	0	0	0	0	0	0
Project : ISE225	**2025C-NEIGHBORHOOD BEAUTIFICATION PROJ.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(232,250)	0	0	0	0	0	0
Project : ISE225	Subtotals	(232,250)	0	0	0	0	0	0
Project : ISE710	**BBR FOR BSES JO 7591C**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	289	0	0	0	0	0	0
Project : ISE710	Subtotals	289	0	0	0	0	0	0
Project : ISE804	**PUBLIC HEALTH FOR BSES JO 8583C**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,838	0	0	0	0	0	0
Project : ISE804	Subtotals	4,838	0	0	0	0	0	0
Project : ISE805	**CAO FOR BSES JO 8584C**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,676	0	0	0	0	0	0
Project : ISE805	Subtotals	6,676	0	0	0	0	0	0
Project : ISE981	**9581C - UW WATER - ST.CLEAN, HORTICULTUR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,711)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : ISE981	Subtotals	(5,711)	0	0	0	0	0	0
Project : ISE982	**9582C - RP REC/PARK - MARINA GREEN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,566)	0	0	0	0	0	0
Project : ISE982	Subtotals	(3,566)	0	0	0	0	0	0
Project : ISE984	**9584C - CAO - SWEEP PARADE ROUTES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,750	0	0	0	0	0	0
Project : ISE984	Subtotals	1,750	0	0	0	0	0	0
Project : ISE994	**9594C - RP REC & PARK - MECH CLEAN 3COM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	30	0	0	0	0	0	0
Project : ISE994	Subtotals	30	0	0	0	0	0	0
Project : ISM002	**JO#1093D- DOLORES HTS UGD 21PH 1**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(53,719)	0	0	0	0	0	0
Project : ISM002	Subtotals	(53,719)	0	0	0	0	0	0
Project : ISMGI2	**0279D-GIS BASEMAP/LIBRARY FY 01-02**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	265	0	0	0	0	0	0
Project : ISMGI2	Subtotals	265	0	0	0	0	0	0
Project : ISMGIS	**0179D-GIS BASEMAP/LIBRARY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,853	0	0	0	0	0	0
Project : ISMGIS	Subtotals	4,853	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : ISR002	**0002S - PUC WPC SEWER REPAIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : ISR002	Subtotals	1	0	0	0	0	0	0
Project : ISR027	**0027S - PUC WPC SEWER REPAIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,672)	0	0	0	0	0	0
Project : ISR027	Subtotals	(3,672)	0	0	0	0	0	0
Project : ISR061	**0061S-PUC-WATER/ANNUAL TRENCH PAVING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,187	0	0	0	0	0	0
Project : ISR061	Subtotals	4,187	0	0	0	0	0	0
Project : ISR063	**0063S-PORT/PURCHASE HOT ASPHALT 01-02**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	624	0	0	0	0	0	0
Project : ISR063	Subtotals	624	0	0	0	0	0	0
Project : ISR126	**0126S-SEWER REPAIRS '03-04**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	323	0	0	0	0	0	0
Project : ISR126	Subtotals	323	0	0	0	0	0	0
Project : ISR156	**0156S-SWEER REPAIR 04-05**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	316	0	0	0	0	0	0
Project : ISR156	Subtotals	316	0	0	0	0	0	0
Project : ISR176	**0176S-PAVE FIRE DEPT CLEAN-OUT/CUT-OUT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : ISR176	Subtotals	4	0	0	0	0	0	0
Project : ISR181	**0181S-ANNUAL SUPPORT FOR REC&PARK 05/06**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : ISR181	Subtotals	1	0	0	0	0	0	0
Project : ISR183	**0183S-PAVING AROUND MUNI CUT-OUTS 05/06**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,443	0	0	0	0	0	0
Project : ISR183	Subtotals	1,443	0	0	0	0	0	0
Project : ISR186	**0186S-SEWER REPAIR 05-06**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,500	0	0	0	0	0	0
Project : ISR186	Subtotals	2,500	0	0	0	0	0	0
Project : ISR705	**ST CLNG FOR BSSR 7605S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	514	0	0	0	0	0	0
Project : ISR705	Subtotals	514	0	0	0	0	0	0
Project : ISR707	**WATER POLLUTION CONTROL 7607S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	120	0	0	0	0	0	0
Project : ISR707	Subtotals	120	0	0	0	0	0	0
Project : ISR801	**BSES FOR BSSR JO 8601S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	993	0	0	0	0	0	0
Project : ISR801	Subtotals	993	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : ISR802	**BBR FOR BSSR JO 8602S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,398	0	0	0	0	0	0
Project : ISR802	Subtotals	1,398	0	0	0	0	0	0
Project : ISR860	**PUC FOR BSSR JO 8760S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	194	0	0	0	0	0	0
Project : ISR860	Subtotals	194	0	0	0	0	0	0
Project : ISR905	**9605S - BSES - BSR SERVICES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,113	0	0	0	0	0	0
Project : ISR905	Subtotals	2,113	0	0	0	0	0	0
Project : ISR960	**9760S - WP PUC - BSR SERVICES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,803	0	0	0	0	0	0
Project : ISR960	Subtotals	5,803	0	0	0	0	0	0
Project : IUF006	**0006F-EMBARCEDERO MAINTENANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : IUF006	Subtotals	1	0	0	0	0	0	0
Project : IUF601	**0601F-WPC LANDSCAPE MAINT FY 05-06**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(184)	0	0	0	0	0	0
Project : IUF601	Subtotals	(184)	0	0	0	0	0	0
Project : IUF602	**0602F-ROAD STRUCTURE REPAIR FY 05-06**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : IUF602	Subtotals	(1)	0	0	0	0	0	0
Project : JAT001	**STUDY-CONNECT BLDGS 150/170 OTIS 1036H**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15,000	0	0	0	0	0	0
Project : JAT001	Subtotals	15,000	0	0	0	0	0	0
Project : JAT010	**1063H - CIVIL SERVICE WORK STATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(34)	0	0	0	0	0	0
Project : JAT010	Subtotals	(34)	0	0	0	0	0	0
Project : JAT011	**1064H - RENOV OF WOMEN'S CLINIC CTY JAIL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(23,766)	0	0	0	0	0	0
Project : JAT011	Subtotals	(23,766)	0	0	0	0	0	0
Project : JAT013	**1077H - HOJ ROOM 125 DATA CENTER UPGRADE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(9,913)	0	0	0	0	0	0
Project : JAT013	Subtotals	(9,913)	0	0	0	0	0	0
Project : JAT015	**1069H - HETCH/BEC TRAIN & RESOURCE MGT.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,879)	0	0	0	0	0	0
Project : JAT015	Subtotals	(11,879)	0	0	0	0	0	0
Project : JAT016	**1105H-SAN BRUNO CTY JAIL#3 WPSH97JAT016**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(116)	0	0	0	0	0	0
Project : JAT016	Subtotals	(116)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JAT020	**ACCESIBITY WORK AT VAR. GARAGES 1114H**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,283	0	0	0	0	0	0
Project : JAT020	Subtotals	2,283	0	0	0	0	0	0
Project : JAT024	**1124H-LHH ELECTRIC TRANSFORMER RELOCATE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(762)	0	0	0	0	0	0
Project : JAT024	Subtotals	(762)	0	0	0	0	0	0
Project : JAT043	**1194H-SF COURT HOUSE PROJ MGMT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(29,339)	0	0	0	0	0	0
Project : JAT043	Subtotals	(29,339)	0	0	0	0	0	0
Project : JAT046	**1206H-LHH BLAST CHILLER INSTALLATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,305)	0	0	0	0	0	0
Project : JAT046	Subtotals	(2,305)	0	0	0	0	0	0
Project : JAT077	**6090A-ARCHITECTURAL SVCS RELATED TO POE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,917)	0	0	0	0	0	0
Project : JAT077	Subtotals	(3,917)	0	0	0	0	0	0
Project : JAT078	**SIGNAGE CONSULTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,686)	0	0	0	0	0	0
Project : JAT078	Subtotals	(10,686)	0	0	0	0	0	0
Project : JAT224	**6117A-CHN MAXINE HALL RENOVATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: JAT224	Subtotals	1	0	0	0	0	0	0
Project	**: JAT237**	**6113A-PERF. ARTS GARAGE-GR FL TENANT SP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(172)	0	0	0	0	0	0
Project	: JAT237	Subtotals	(172)	0	0	0	0	0	0
Project	**: JAT245**	**6133A-PERFORMING ART GARAGE IMPROVEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(232)	0	0	0	0	0	0
Project	: JAT245	Subtotals	(232)	0	0	0	0	0	0
Project	**: JAT284**	**6605A-SFIA PROJ NO. 5706.2**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(69,272)	0	0	0	0	0	0
Project	: JAT284	Subtotals	(69,272)	0	0	0	0	0	0
Project	**: JAT706**	**TENDERLOIN TASK FORCE PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		4,987	0	0	0	0	0	0
Project	: JAT706	Subtotals	4,987	0	0	0	0	0	0
Project	**: JATX11**	**SOUTHERN POLICE STA WOMEN'S LCKRS 5411A**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		148	0	0	0	0	0	0
Project	: JATX11	Subtotals	148	0	0	0	0	0	0
Project	**: JATX35**	**LHH WATER SOFTNER RPLMT 5535A**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(282)	0	0	0	0	0	0
Project	: JATX35	Subtotals	(282)	0	0	0	0	0	0

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Sub-Fund	: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR08R	**0008R-DTIS/TELCOMMUNICATIONS/901 RANKIN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	506	0	0	0	0	0	0
Project : JBR08R	Subtotals	506	0	0	0	0	0	0
Project : JBR13X	**SFPD/RENOVATIONS FOR BBR JO 4333B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	234	0	0	0	0	0	0
Project : JBR13X	Subtotals	234	0	0	0	0	0	0
Project : JBR1DD	**0476R-ARTS COMMISSION/SPRINKLER**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : JBR1DD	Subtotals	3	0	0	0	0	0	0
Project : JBR213	**BSM/VAR.SIDEWALK FOR BBR JO 6213B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,502	0	0	0	0	0	0
Project : JBR213	Subtotals	10,502	0	0	0	0	0	0
Project : JBR21R	**0021R-BSM/OFFICE REMODEL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	453	0	0	0	0	0	0
Project : JBR21R	Subtotals	453	0	0	0	0	0	0
Project : JBR227	**POLICE DEPT FOR BBR JO 6227B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	243	0	0	0	0	0	0
Project : JBR227	Subtotals	243	0	0	0	0	0	0
Project : JBR23R	**0023R-BOA/FACILITIES CONITIONS MONITOR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,168	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR23R	Subtotals	1,168	0	0	0	0	0	0
Project : JBR24R	**0024R-WATER DEPT/TI GAS LINES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : JBR24R	Subtotals	2	0	0	0	0	0	0
Project : JBR257	**BSM/TREE PLANTING FOR BBR JO 6257B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBR257	Subtotals	4	0	0	0	0	0	0
Project : JBR28R	**0028R-ADMIN.SERVICE/MAYOR'S 401 VAN NESS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : JBR28R	Subtotals	3	0	0	0	0	0	0
Project : JBR297	**SFWD/EL CAMINO-LOCKS FOR BBR JO 6297B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,065	0	0	0	0	0	0
Project : JBR297	Subtotals	1,065	0	0	0	0	0	0
Project : JBR332	**SFPD/HUNTER POINT FOR BBR JO 6332B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	831	0	0	0	0	0	0
Project : JBR332	Subtotals	831	0	0	0	0	0	0
Project : JBR38R	**0038R-PARKING & TRAFFIC/PCOS TRAILER**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR38R	Subtotals	1	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR39R	**0039R-PORT/PIER 45 SHED B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,676	0	0	0	0	0	0
Project : JBR39R	Subtotals	4,676	0	0	0	0	0	0
Project : JBR448	**DA/H OF J FOR BBR JO 7448B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBR448	Subtotals	4	0	0	0	0	0	0
Project : JBR456	**DPW-SECF FOR BBR JO 7456B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	419	0	0	0	0	0	0
Project : JBR456	Subtotals	419	0	0	0	0	0	0
Project : JBR45R	**0045R-WATER DEPT/M&R NEWCOMB**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,007	0	0	0	0	0	0
Project : JBR45R	Subtotals	2,007	0	0	0	0	0	0
Project : JBR467	**BSSR/1-280 SERVICES FOR BBR JO 7467B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR467	Subtotals	1	0	0	0	0	0	0
Project : JBR46R	**0046R-REAL ESTATE/M&R 875 STEVENSON**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	16	0	0	0	0	0	0
Project : JBR46R	Subtotals	16	0	0	0	0	0	0
Project : JBR473	**LHH/STEAM TRAP FOR BBR JO 7473B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	910	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR473	Subtotals	910	0	0	0	0	0	0
Project : JBR482	**JUVENILE PROBATION FOR BBR JO 7482B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,409	0	0	0	0	0	0
Project : JBR482	Subtotals	6,409	0	0	0	0	0	0
Project : JBR485	**WATER DEPT/PAINTERS FOR BBR JO 7485B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,494	0	0	0	0	0	0
Project : JBR485	Subtotals	3,494	0	0	0	0	0	0
Project : JBR489	**WATER DEPT/CARPENTER FOR BBR JO 7489B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,597	0	0	0	0	0	0
Project : JBR489	Subtotals	8,597	0	0	0	0	0	0
Project : JBR494	**ELECTRICITY FOR BBR JO 7494B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	18	0	0	0	0	0	0
Project : JBR494	Subtotals	18	0	0	0	0	0	0
Project : JBR507	**LHH/LAUNDRY CHUTE FOR BBR JO 7507B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	366	0	0	0	0	0	0
Project : JBR507	Subtotals	366	0	0	0	0	0	0
Project : JBR513	**BOA/YGC FOR BBR JO 7513B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	755	0	0	0	0	0	0
Project : JBR513	Subtotals	755	0	0	0	0	0	0

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Sub-Fund	: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR51R	**0051R-MUNI/FAN ROOM DUCT WORK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : JBR51R	Subtotals	3	0	0	0	0	0	0
Project : JBR532	**REC.& PARK/PAINT SHOP FOR BBR JO 7532B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	338	0	0	0	0	0	0
Project : JBR532	Subtotals	338	0	0	0	0	0	0
Project : JBR538	**REC & PARK/RECAULKING FOR BBR JO 7538B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	288	0	0	0	0	0	0
Project : JBR538	Subtotals	288	0	0	0	0	0	0
Project : JBR591	**SFPD/REMODELING FOR BBR JO 7591B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	807	0	0	0	0	0	0
Project : JBR591	Subtotals	807	0	0	0	0	0	0
Project : JBR5DD	**0480R-HUMAN SERVICES/ELECTRICAL WORK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9	0	0	0	0	0	0
Project : JBR5DD	Subtotals	9	0	0	0	0	0	0
Project : JBR600	**HEALTH CTR./CMHS FOR BBR JO 7600B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0
Project : JBR600	Subtotals	5	0	0	0	0	0	0
Project : JBR601	**CAO/GUIDESTRIPS FOR BBR JO 7601B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,929	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR601	Subtotals	6,929	0	0	0	0	0	0
Project : JBR616	**BOE/CIVIC CTR.FOUNTAIN FOR BBR JO 7616B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12,540	0	0	0	0	0	0
Project : JBR616	Subtotals	12,540	0	0	0	0	0	0
Project : JBR633	**BOA/1003 TURK FOR BBR JO 8633B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : JBR633	Subtotals	2	0	0	0	0	0	0
Project : JBR645	**PUC/BMIS CARPET FOR BBR JO 8645B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBR645	Subtotals	4	0	0	0	0	0	0
Project : JBR646	**DPW/GEN.ADMIN RM.435C FOR BBR JO 8646B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,111	0	0	0	0	0	0
Project : JBR646	Subtotals	2,111	0	0	0	0	0	0
Project : JBR647	**SHERIFF/JAIL #3 FOR BBR JO 8647B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR647	Subtotals	1	0	0	0	0	0	0
Project : JBR65R	**0365R-TAX COLLECTOR/SPRINKLER SYSTEM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(65)	0	0	0	0	0	0
Project : JBR65R	Subtotals	(65)	0	0	0	0	0	0

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Sub-Fund	: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR665	**CITY PLANNING/REMODEL FOR BBR JO 8665B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9	0	0	0	0	0	0
Project : JBR665	Subtotals	9	0	0	0	0	0	0
Project : JBR674	**LHH/STEAM TRAP FOR BBR JO 8674B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	752	0	0	0	0	0	0
Project : JBR674	Subtotals	752	0	0	0	0	0	0
Project : JBR693	**TRIAL COURTS/NEW OFFICE FOR BBR JO 8693B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBR693	Subtotals	4	0	0	0	0	0	0
Project : JBR694	**BOA/H OF J FOR BBR JO 8694B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14	0	0	0	0	0	0
Project : JBR694	Subtotals	14	0	0	0	0	0	0
Project : JBR69R	**0069R-MUNI/PAINTING 425 MASON**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : JBR69R	Subtotals	6	0	0	0	0	0	0
Project : JBR75R	**0075R-PUBLIC LIBRARY/EUREKA LIBRARY ROOF**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	551	0	0	0	0	0	0
Project : JBR75R	Subtotals	551	0	0	0	0	0	0
Project : JBR806	**9806B-WATER DEPT-REPAIR AT TI**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	369	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: JBR806	Subtotals	369	0	0	0	0	0	0
Project	**: JBR810**	**9810B-POLICE-COMPUTER ROOM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3,439	0	0	0	0	0	0
Project	: JBR810	Subtotals	3,439	0	0	0	0	0	0
Project	**: JBR813**	**9813B-AIRPORT-PAINT CEILING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		551	0	0	0	0	0	0
Project	: JBR813	Subtotals	551	0	0	0	0	0	0
Project	**: JBR814**	**9814B-FIRE-REPAIR PAT EQUIP.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3	0	0	0	0	0	0
Project	: JBR814	Subtotals	3	0	0	0	0	0	0
Project	**: JBR816**	**9816B-REC & PARK-PLAYGROUND M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		6	0	0	0	0	0	0
Project	: JBR816	Subtotals	6	0	0	0	0	0	0
Project	**: JBR818**	**9818B-POLICE DEPT-EXAM UNIT EQUIP.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		441	0	0	0	0	0	0
Project	: JBR818	Subtotals	441	0	0	0	0	0	0
Project	**: JBR832**	**9832B-ASIAN ART MUSEUM-PAINTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		211	0	0	0	0	0	0
Project	: JBR832	Subtotals	211	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR837	**9837B-AIRPORT-PAINTING OF WATER PLANT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	26	0	0	0	0	0	0
Project : JBR837	Subtotals	26	0	0	0	0	0	0
Project : JBR838	**9838B-PUC PERSONNEL-ELECTRICAL WIRING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR838	Subtotals	1	0	0	0	0	0	0
Project : JBR83R	**0083R-MUNI/GUTTER REPAIRS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR83R	Subtotals	1	0	0	0	0	0	0
Project : JBR849	**9849B-PORT-REPAIR STEAM LEAK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBR849	Subtotals	4	0	0	0	0	0	0
Project : JBR850	**9850B-POLICE-PHONE FOR TRAILERS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR850	Subtotals	1	0	0	0	0	0	0
Project : JBR851	**9851B-POLICE DEPT-POWER FOR TRAILERS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBR851	Subtotals	1	0	0	0	0	0	0
Project : JBR854	**9854B-ACADEMY OF SCIENCES-CONCRETE BEAMS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: JBR854	Subtotals	3	0	0	0	0	0	0
Project	**: JBR856**	**9856B-MUNI-MUNI'S MOVE TO 401 VAN NESS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3	0	0	0	0	0	0
Project	: JBR856	Subtotals	3	0	0	0	0	0	0
Project	**: JBR859**	**9859B-ART COMMISSION-M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		222	0	0	0	0	0	0
Project	: JBR859	Subtotals	222	0	0	0	0	0	0
Project	**: JBR862**	**9862B-MAYOR'S OFFICE-CUSTODIAL & ENGIN.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(1,639)	0	0	0	0	0	0
Project	: JBR862	Subtotals	(1,639)	0	0	0	0	0	0
Project	**: JBR877**	**9877B-MUNI-NEW GAS LINE 949 PRESIDIO**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Project	: JBR877	Subtotals	1	0	0	0	0	0	0
Project	**: JBR878**	**9878B-MUNI-REPLACE RAILINGS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		432	0	0	0	0	0	0
Project	: JBR878	Subtotals	432	0	0	0	0	0	0
Project	**: JBR881**	**9881B-TELECOMM & INFORM.SERV.-ELECTRICAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		6,076	0	0	0	0	0	0
Project	: JBR881	Subtotals	6,076	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR889	**9889B-SUPERIOR COURT/PAINTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	56	0	0	0	0	0	0
Project : JBR889	Subtotals	56	0	0	0	0	0	0
Project : JBR901	**9901B-POLICE DEPT-CONDUITS FOR CRIME LAB**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : JBR901	Subtotals	3	0	0	0	0	0	0
Project : JBR908	**9908B-PUC CLEAN WATER-VAPORIZER**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11	0	0	0	0	0	0
Project : JBR908	Subtotals	11	0	0	0	0	0	0
Project : JBR912	**9912B-CENTRAL SHOPS-CONDUIT & PHONE DATA**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	626	0	0	0	0	0	0
Project : JBR912	Subtotals	626	0	0	0	0	0	0
Project : JBR913	**9913B-BOA-LIGHTS AT HARVEY MILK PLAZA**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,349)	0	0	0	0	0	0
Project : JBR913	Subtotals	(10,349)	0	0	0	0	0	0
Project : JBR91R	**0091R-MUNI/FENCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,042	0	0	0	0	0	0
Project : JBR91R	Subtotals	14,042	0	0	0	0	0	0
Project : JBR99R	**0099R-LHH/M&R PSYCHE UNIT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBR99R	Subtotals	6	0	0	0	0	0	0
Project : JBR9EE	**0673R-LHH/REINFORCEMENT OF THE FLOOR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	378	0	0	0	0	0	0
Project : JBR9EE	Subtotals	378	0	0	0	0	0	0
Project : JBRA03	**0303R-ASIAN ART MUSEUM/HVAC UNITS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBRA03	Subtotals	4	0	0	0	0	0	0
Project : JBRA08	**0308R-MUNI/TARAVAL BOARDING ISLANDS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,725	0	0	0	0	0	0
Project : JBRA08	Subtotals	1,725	0	0	0	0	0	0
Project : JBRA11	**0311R-ADM.SERVICES-MAYOR'S/RAMP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRA11	Subtotals	1	0	0	0	0	0	0
Project : JBRA12	**0312R-ANIMAL CARE & CONTROL/ROOF REPAIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRA12	Subtotals	1	0	0	0	0	0	0
Project : JBRA42	**0342R-REC & PARK/M&R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	36	0	0	0	0	0	0
Project : JBRA42	Subtotals	36	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBRD16	**0554R-SOLID WASTE/ROOM 404**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,999	0	0	0	0	0	0
Project : JBRD16	Subtotals	2,999	0	0	0	0	0	0
Project : JBRD27	**0392R-POLICE DEPT/BOILER**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,181	0	0	0	0	0	0
Project : JBRD27	Subtotals	1,181	0	0	0	0	0	0
Project : JBRD43	**0408R-MAYOR'S OFFICE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRD43	Subtotals	1	0	0	0	0	0	0
Project : JBRD44	**0409R-PORT COMMISSION/PAINTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	455	0	0	0	0	0	0
Project : JBRD44	Subtotals	455	0	0	0	0	0	0
Project : JBRD52	**0417R-PORT COMMISSION/PAINT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRD52	Subtotals	1	0	0	0	0	0	0
Project : JBRD60	**0425R-PUBLIC LIBRARY/PAINT WEST PORTAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	904	0	0	0	0	0	0
Project : JBRD60	Subtotals	904	0	0	0	0	0	0
Project : JBRD88	**0453R-POLICE/PHASE D TURNAROUND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	540	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBRD88	Subtotals	540	0	0	0	0	0	0
Project : JBRE81	**0613R-EMERGENCY COMMUNICATIONS/CIRCUITS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRE81	Subtotals	1	0	0	0	0	0	0
Project : JBRE88	**0621R-SUPERIOR COURT/UPS SYSTEM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBRE88	Subtotals	4	0	0	0	0	0	0
Project : JBRE90	**0623R-DPH/ADMINISTRATION-BENCHES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : JBRE90	Subtotals	2	0	0	0	0	0	0
Project : JBRE97	**0630R-POLICE DEPT/PAINTING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : JBRE97	Subtotals	6	0	0	0	0	0	0
Project : JBREEK	**0645R-CONVENTION FACILITIES/RESTRIPE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,689	0	0	0	0	0	0
Project : JBREEK	Subtotals	2,689	0	0	0	0	0	0
Project : JBREEO	**0650R-PUBLIC LIBRARY/FENCE PRESIDIO**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : JBREEO	Subtotals	6	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBRF83	**0799R-ANIMAL CARE/WIRE FENCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRF83	Subtotals	1	0	0	0	0	0	0
Project : JBRFFG	**0836R-ASSESSOR/DATA CONDUITS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBRFFG	Subtotals	4	0	0	0	0	0	0
Project : JBRFFH	**0837R-PUBLIC DEFENDER/LOCKSMITH SERVICES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	85	0	0	0	0	0	0
Project : JBRFFH	Subtotals	85	0	0	0	0	0	0
Project : JBRFFN	**0904R-MEDICAL EXAMINER/REPLACE CAMERA**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : JBRFFN	Subtotals	2	0	0	0	0	0	0
Project : JBRFFP	**0911R-ARTS COMMISSION/BOLLARD REMOVAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JBRFFP	Subtotals	4	0	0	0	0	0	0
Project : JBRFGG	**1017R-DHS/170 OTIS-ADA CPMPLIANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : JBRFGG	Subtotals	(1)	0	0	0	0	0	0
Project : JBRG77	**0944R-ARTS COMMISSION/REPLACE EXIT SIGNS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBRG77	Subtotals	5	0	0	0	0	0	0
Project : JBRGGB	**0982R-ANIMAL CARE/RECAULK WINDOWS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	654	0	0	0	0	0	0
Project : JBRGGB	Subtotals	654	0	0	0	0	0	0
Project : JBRHHM	**1364R-PARKING & TRAFFIC/BACKBOARD HOWARD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Project : JBRHHM	Subtotals	2	0	0	0	0	0	0
Project : JBRLGG	**1025R-BSSR/NEW GATE AT LOWER YARD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRLGG	Subtotals	1	0	0	0	0	0	0
Project : JBRMGG	**1026R-PUC/POWER TO TRAILER FOR SCADA**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0
Project : JBRMGG	Subtotals	3	0	0	0	0	0	0
Project : JBRUUE	**0766R-KOSHLAND PARK FENCING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Project : JBRUUE	Subtotals	1	0	0	0	0	0	0
Project : JBRX11	**FIRE DEPT FOR BBR JO 3342B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	46	0	0	0	0	0	0
Project : JBRX11	Subtotals	46	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JBRX34	**WATER DEPT FOR BBR JO 0317B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13	0	0	0	0	0	0
Project : JBRX34	Subtotals	13	0	0	0	0	0	0
Project : JBRX37	**PUC/ENERGY CON FOR BBR JO2289B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8	0	0	0	0	0	0
Project : JBRX37	Subtotals	8	0	0	0	0	0	0
Project : JBRX39	**WATER DEPT FOR BBR JO 2329B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : JBRX39	Subtotals	6	0	0	0	0	0	0
Project : JCM002	**ASBESTOS/PUC/MUNI SITES 0593M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,094	0	0	0	0	0	0
Project : JCM002	Subtotals	1,094	0	0	0	0	0	0
Project : JCM013	**SAR/SUNOL WTP 1038M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,010	0	0	0	0	0	0
Project : JCM013	Subtotals	3,010	0	0	0	0	0	0
Project : JCM022	**SAR ASIAN ART BASEMENT 1061M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,420)	0	0	0	0	0	0
Project : JCM022	Subtotals	(5,420)	0	0	0	0	0	0
Project : JCM023	**SAR/PART HAZMAT 1064M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,078	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JCM023	Subtotals	2,078	0	0	0	0	0	0
Project : JCM087	**SAR/SE SOIL TEST 1168M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,264	0	0	0	0	0	0
Project : JCM087	Subtotals	6,264	0	0	0	0	0	0
Project : JCM098	**SAR/CLAPPER RAIL 1179M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15,046	0	0	0	0	0	0
Project : JCM098	Subtotals	15,046	0	0	0	0	0	0
Project : JCM102	**SAR 24 UTAH REMEDIATION STEP 3 1183M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4	0	0	0	0	0	0
Project : JCM102	Subtotals	4	0	0	0	0	0	0
Project : JCM124	**PORT SOLL & GW JOB 1209M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	318	0	0	0	0	0	0
Project : JCM124	Subtotals	318	0	0	0	0	0	0
Project : JCM131	**ZOO MCC/ACC JOB 1216M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	27,386	0	0	0	0	0	0
Project : JCM131	Subtotals	27,386	0	0	0	0	0	0
Project : JCM139	**SAR/BRANCH LIBRARIES JOB 1224M**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,799	0	0	0	0	0	0
Project : JCM139	Subtotals	2,799	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: JCM187 SAR/CAS TIT 1028K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,072	0	0	0	0	0	0
Project	: JCM187 Subtotals	1,072	0	0	0	0	0	0
Project	**: JCM201 SAR/REC PARK 96 1043K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,932	0	0	0	0	0	0
Project	: JCM201 Subtotals	6,932	0	0	0	0	0	0
Project	**: JCM208 SAR/ST.MARYS PHASE III 1050K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,703	0	0	0	0	0	0
Project	: JCM208 Subtotals	3,703	0	0	0	0	0	0
Project	**: JCM222 SFIA UTILITY RELOCATION #2 1065K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,360	0	0	0	0	0	0
Project	: JCM222 Subtotals	14,360	0	0	0	0	0	0
Project	**: JCM236 SAR/SFFD #7 ABATEMENT 1083K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	545	0	0	0	0	0	0
Project	: JCM236 Subtotals	545	0	0	0	0	0	0
Project	**: JCM243 SAR/HOJ KITCHEN 1092K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	949	0	0	0	0	0	0
Project	: JCM243 Subtotals	949	0	0	0	0	0	0
Project	**: JCM246 SAR/PARK POLICE UST 1096K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,676	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JCM246	Subtotals	4,676	0	0	0	0	0	0
Project : JCM251	**SAR/YGC COMPUTER ROOM 1101K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	35,442	0	0	0	0	0	0
Project : JCM251	Subtotals	35,442	0	0	0	0	0	0
Project : JCM256	**SAR/HH ENV COMPLIANCE 1107K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,790	0	0	0	0	0	0
Project : JCM256	Subtotals	4,790	0	0	0	0	0	0
Project : JCM264	**SAR/ST MARY'S SQUARE GARAGE 1120K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,104	0	0	0	0	0	0
Project : JCM264	Subtotals	1,104	0	0	0	0	0	0
Project : JCM274	**SAR/RAVENSWOOD 1131K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,189	0	0	0	0	0	0
Project : JCM274	Subtotals	2,189	0	0	0	0	0	0
Project : JCM275	**SAR/ARMY ST 1132K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,859	0	0	0	0	0	0
Project : JCM275	Subtotals	2,859	0	0	0	0	0	0
Project : JCM290	**SAR/MOSCONE EXPANSION 1153K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,408	0	0	0	0	0	0
Project : JCM290	Subtotals	1,408	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JCM295	**SAR/201 HYDE ST 1167K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,519	0	0	0	0	0	0
Project : JCM295	Subtotals	3,519	0	0	0	0	0	0
Project : JCM299	**SAR/INGLESIDE PD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,052	0	0	0	0	0	0
Project : JCM299	Subtotals	10,052	0	0	0	0	0	0
Project : JCM300	**MCI/SFIA PARKING GARAGE #3 1172K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,170	0	0	0	0	0	0
Project : JCM300	Subtotals	9,170	0	0	0	0	0	0
Project : JCM307	**SAR/SFGH ACOUSTIC TILE 1183K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,200)	0	0	0	0	0	0
Project : JCM307	Subtotals	(3,200)	0	0	0	0	0	0
Project : JCM308	**SAR/SFGH BLDG 9 1184K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(333)	0	0	0	0	0	0
Project : JCM308	Subtotals	(333)	0	0	0	0	0	0
Project : JCM309	**SAR/ BAYVIEW OPERA HOUSE 1185K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,098	0	0	0	0	0	0
Project : JCM309	Subtotals	1,098	0	0	0	0	0	0
Project : JCM311	**SAR/SFWD ROW D.O. 1187K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,022	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JCM311	Subtotals	1,022	0	0	0	0	0	0
Project : JCM315	**SAR/CAS TSI 1193K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,311	0	0	0	0	0	0
Project : JCM315	Subtotals	1,311	0	0	0	0	0	0
Project : JCM323	**SURVEYS: MONUMENT PRESERVATION 1204K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,861	0	0	0	0	0	0
Project : JCM323	Subtotals	2,861	0	0	0	0	0	0
Project : JCM324	**LAB: SFIA FOM CONTRACTS 1205K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,141	0	0	0	0	0	0
Project : JCM324	Subtotals	1,141	0	0	0	0	0	0
Project : JCM334	**MAYOR'S TREASURE ISL-ENGR. INTERN-1226K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,098)	0	0	0	0	0	0
Project : JCM334	Subtotals	(5,098)	0	0	0	0	0	0
Project : JCM336	**SAR/PIER 50 HAZ MAT 1228K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,414	0	0	0	0	0	0
Project : JCM336	Subtotals	2,414	0	0	0	0	0	0
Project : JCM339	**SAR/DPT G GATEWAY GARAGE 1233K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	70	0	0	0	0	0	0
Project : JCM339	Subtotals	70	0	0	0	0	0	0

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Sub-Fund	: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised
Project	**: JCM362 WALL CASE-AC OVERSPREAD ABATEMENT 1268K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	837	0	0	0	0	0	0
Project	: JCM362 Subtotals	837	0	0	0	0	0	0
Project	**: JCM397 SAR/1345 TURK STREET 1322K**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,187	0	0	0	0	0	0
Project	: JCM397 Subtotals	7,187	0	0	0	0	0	0
Project	**: JCM412 1342K-SAR/PORT PIER 90/92**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13	0	0	0	0	0	0
Project	: JCM412 Subtotals	13	0	0	0	0	0	0
Project	**: JCM413 1343K-SAR/LAB TEST'G OF ASB.& LEAD SAMPL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	450	0	0	0	0	0	0
Project	: JCM413 Subtotals	450	0	0	0	0	0	0
Project	**: JCM419 1351K-SAR/PIER 80 A & B**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	560	0	0	0	0	0	0
Project	: JCM419 Subtotals	560	0	0	0	0	0	0
Project	**: JCM420 1353K-SAR/LAKE MERCED CULVERT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,205	0	0	0	0	0	0
Project	: JCM420 Subtotals	3,205	0	0	0	0	0	0
Project	**: JCM422 1357K-LAB:SFIA CONTRACT NO. 5521A**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,011	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: JCM422	Subtotals	9,011	0	0	0	0	0	0
Project	**: JCM440**	**1379K-SAR/PUC-BAY SEDIMENT ANALYSIS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		336	0	0	0	0	0	0
Project	: JCM440	Subtotals	336	0	0	0	0	0	0
Project	**: JCM443**	**1383K-SAR/DRE 1660 MISSION INDOOR AIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(2,714)	0	0	0	0	0	0
Project	: JCM443	Subtotals	(2,714)	0	0	0	0	0	0
Project	**: JCM474**	**1427K-SAR/MISSION POOL ROOF REPLACEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		6	0	0	0	0	0	0
Project	: JCM474	Subtotals	6	0	0	0	0	0	0
Project	**: JCM515**	**2026K-SAR/PUC-GM(BERNAL PROJ ASSESSMENT)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3,203	0	0	0	0	0	0
Project	: JCM515	Subtotals	3,203	0	0	0	0	0	0
Project	**: JCM525**	**J-2048K ASBESTOS CONSULTG. SVCS. MCLAREN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,119	0	0	0	0	0	0
Project	: JCM525	Subtotals	1,119	0	0	0	0	0	0
Project	**: JCM550**	**J-2084K ASBESTOS/LEAD ABATEMENT MGMT.SVC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,229	0	0	0	0	0	0
Project	: JCM550	Subtotals	1,229	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: JCM563 2110K DUBOCE PARK RESTROOMS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	361	0	0	0	0	0	0
Project	: JCM563 Subtotals	361	0	0	0	0	0	0
Project	**: JCM571 2117K-MSA/PORT DOWNTOWN FERRY TERMINAL P**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	37	0	0	0	0	0	0
Project	: JCM571 Subtotals	37	0	0	0	0	0	0
Project	**: JCM596 2154K-MSA/DBI 1592 FULTON LBP ABATEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	433	0	0	0	0	0	0
Project	: JCM596 Subtotals	433	0	0	0	0	0	0
Project	**: JCM611 2179K-MSA/SHF COUNTY JAIL#3 BOILER 2 & 3**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	907	0	0	0	0	0	0
Project	: JCM611 Subtotals	907	0	0	0	0	0	0
Project	**: JCM843 3151K PTC SUTTER STOCKTON GARAGE TANK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	33	0	0	0	0	0	0
Project	: JCM843 Subtotals	33	0	0	0	0	0	0
Project	**: JEN012 JOB#1206N - SFIA EMGERGENCY RESPONSE FAC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,759	0	0	0	0	0	0
Project	: JEN012 Subtotals	6,759	0	0	0	0	0	0
Project	**: JEN014 JOB#1208N - STRUCTURAL PLAN CHECK**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,989	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JEN014	Subtotals	1,989	0	0	0	0	0	0
Project : JEN021	**HOJ-COMPUTER RM UPGRADE 1319N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,137	0	0	0	0	0	0
Project : JEN021	Subtotals	5,137	0	0	0	0	0	0
Project : JEN036	**DISABILITY ACCESS COORDINATOR-PUC 1424N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,039	0	0	0	0	0	0
Project : JEN036	Subtotals	3,039	0	0	0	0	0	0
Project : JEN055	**NSF MEDICAL ISOLATION RM HVAC SYS 1508N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	776	0	0	0	0	0	0
Project : JEN055	Subtotals	776	0	0	0	0	0	0
Project : JEN088	**LOG CABIN RANCH ACCESS ROAD 1700N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,637	0	0	0	0	0	0
Project : JEN088	Subtotals	2,637	0	0	0	0	0	0
Project : JEN118	**REPAIR OF PALACE OF FINE ARTS 1981N**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	100	0	0	0	0	0	0
Project : JEN118	Subtotals	100	0	0	0	0	0	0
Project : JEN152	**0052J-DISABILITY ACCESS CONSULT-PORT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	473	0	0	0	0	0	0
Project : JEN152	Subtotals	473	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JEN163	**0075J ASSESSMENT OF ROTUNDA CEILING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,400)	0	0	0	0	0	0
Project : JEN163	Subtotals	(1,400)	0	0	0	0	0	0
Project : JEN176	**J00236J MISSION ST & STA ROSA LIGHTED CR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,415	0	0	0	0	0	0
Project : JEN176	Subtotals	2,415	0	0	0	0	0	0
Project : JEN179	**J00258J-PUC HH RENEWABLE ENERGY PROJ**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	194	0	0	0	0	0	0
Project : JEN179	Subtotals	194	0	0	0	0	0	0
Project : JEN269	**0908J-SUPPORT WORK FOR MISC AWSS SYSTEMS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,716	0	0	0	0	0	0
Project : JEN269	Subtotals	3,716	0	0	0	0	0	0
Project : JEN280	**0931J-GREEN BUILDING DATABASE PHASE 2**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,230)	0	0	0	0	0	0
Project : JEN280	Subtotals	(3,230)	0	0	0	0	0	0
Project : JEN313	**1079J-PROP C DATABASE IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	22,921	0	0	0	0	0	0
Project : JEN313	Subtotals	22,921	0	0	0	0	0	0
Project : JENGIS	**0094J GIS BASEMAP/LIBRARY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(96,717)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JENGIS	Subtotals	(96,717)	0	0	0	0	0	0
Project : JENGSC	**0095J GIS BASEMAP/LIBRARY CONTRACTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	35,602	0	0	0	0	0	0
Project : JENGSC	Subtotals	35,602	0	0	0	0	0	0
Project : JENX04	**PMMS FY 95-95 7504E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(625)	0	0	0	0	0	0
Project : JENX04	Subtotals	(625)	0	0	0	0	0	0
Project : JENX36	**MARKET ST PH4 CONST. MUNI-FUNDED 7536E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	45,840	0	0	0	0	0	0
Project : JENX36	Subtotals	45,840	0	0	0	0	0	0
Project : JENX39	**WATER RECLAMATION 7139E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	48,437	0	0	0	0	0	0
Project : JENX39	Subtotals	48,437	0	0	0	0	0	0
Project : JENX62	**LAKE MERCED BLVD CURB LANE WIDENG 7462E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,876)	0	0	0	0	0	0
Project : JENX62	Subtotals	(5,876)	0	0	0	0	0	0
Project : JENY77	**SFIA GARAGE AT DD/UAL 7277E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,788	0	0	0	0	0	0
Project : JENY77	Subtotals	1,788	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JENZ32	**DPW/DAC-MUNI RESTROOM 7532E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,620)	0	0	0	0	0	0
Project : JENZ32	Subtotals	(2,620)	0	0	0	0	0	0
Project : JGA003	**DPT CONNECTION TO DPW-DETS PROGRAM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(272)	0	0	0	0	0	0
Project : JGA003	Subtotals	(272)	0	0	0	0	0	0
Project : JGA007	**DPW TRAINING PROGRAM FOR REC PARK FY 05**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(79)	0	0	0	0	0	0
Project : JGA007	Subtotals	(79)	0	0	0	0	0	0
Project : JSE032	**0032C - CON. FAC.-ST. CLEAN. SER.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	28,188	0	0	0	0	0	0
Project : JSE032	Subtotals	28,188	0	0	0	0	0	0
Project : JSE606	**CAO FOR BSES JO 8588C**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	233	0	0	0	0	0	0
Project : JSE606	Subtotals	233	0	0	0	0	0	0
Project : JSEX01	**DPW-BOE FOR BSES JO 3597C**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	112,363	0	0	0	0	0	0
Project : JSEX01	Subtotals	112,363	0	0	0	0	0	0
Project : JSR619	**REC PARK- FOR BSSR JO 6619S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	68	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : JSR619	Subtotals	68	0	0	0	0	0	0
Project : JSR627	**YGS-FOR BSSR JO 6627S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	30	0	0	0	0	0	0
Project : JSR627	Subtotals	30	0	0	0	0	0	0
Project : JSR715	**CALTRANS FOR BSSR JO 7615S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	230	0	0	0	0	0	0
Project : JSR715	Subtotals	230	0	0	0	0	0	0
Project : JSR918	**9618S - REC & PARK RP -MISC. ASP. REPAIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,409	0	0	0	0	0	0
Project : JSR918	Subtotals	5,409	0	0	0	0	0	0
Project : JUF611	**0611F-LANDSCAPING FOR OLD MIND BUILDING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(298)	0	0	0	0	0	0
Project : JUF611	Subtotals	(298)	0	0	0	0	0	0
Project : JWP688	**BOE JO 1232W FOR WPC JO 7684P**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15,011	0	0	0	0	0	0
Project : JWP688	Subtotals	15,011	0	0	0	0	0	0
Project : KSE028	**0028C - BOE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,356	0	0	0	0	0	0
Project : KSE028	Subtotals	3,356	0	0	0	0	0	0

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PBR053	**0783R-SFUSD/PRESIDIO MS STEAM TRAPS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(196)	0	0	0	0	0	0
Project : PBR053	Subtotals	(196)	0	0	0	0	0	0
Project : PBR724	**BBR-GENERAL FUNDS-MAT. & SUPPLIES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,977)	0	0	0	0	0	0
Project : PBR724	Subtotals	(2,977)	0	0	0	0	0	0
Project : PBRGFD	**BBR-GENERAL FUNDS M&O**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,040)	0	0	0	0	0	0
Project : PBRGFD	Subtotals	(2,040)	0	0	0	0	0	0
Project : PSMSPI	**DPW SPECIAL ENGINEERING INSP FUND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,031)	0	0	0	0	0	0
Project : PSMSPI	Subtotals	(3,031)	0	0	0	0	0	0
Sub-Fund : 1G AGF PWF	Subtotals	724,194	0	0	0	0	0	0
Sub-Fund : 2S GTF GTF	**SPECIAL GAS TAX STREET IMPVT FUND**							
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,508,663	0	0	0	0	0	0
Project : CENTRN	Subtotals	1,508,663	0	0	0	0	0	0
Project : PENTRN	**DPW-BOE PROJ-TRANSPRT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	68,553	0	0	0	0	0	0
Project : PENTRN	Subtotals	68,553	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 2S GTF GTF SPECIAL GAS TAX STREET IMPVT FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: PRJCLS MASTER PROJ FOR CLOSED INACTIVE PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	35,778	0	0	0	0	0	0
Project	: PRJCLS Subtotals	35,778	0	0	0	0	0	0
Sub-Fund	: 2S GTF GTF Subtotals	1,612,994	0	0	0	0	0	0
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**							
30150	INTEREST EARNED - POOLED CASH	204,876	0	0	39,579	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	268,711	0	0	0	0	0	0
Project	: Subtotals	473,587	0	0	39,579	0	0	0
Sub-Fund	: 2S GTF GTN Subtotals	473,587	0	0	39,579	0	0	0
Sub-Fund	**: 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED**							
30150	INTEREST EARNED - POOLED CASH	204,382	0	0	40,269	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	54,681	0	0	0	0	0	0
Project	: Subtotals	259,063	0	0	40,269	0	0	0
Sub-Fund	: 2S GTF RDN Subtotals	259,063	0	0	40,269	0	0	0
Sub-Fund	**: 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	673,360	0	0	0	0	0	0
Project	: Subtotals	673,360	0	0	0	0	0	0
Project	**: CPWHAZ DPW HAZARD MITIGATION GRANTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	54,772	0	0	0	0	0	0
Project	: CPWHAZ Subtotals	54,772	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PENEMB	**EMBARCADERO ROADWAY O&M**							
Grant : PWTA33	**33-EMBARCADERO ROADWAY PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Grant : PWTA33	Subtotals	1	0	0	0	0	0	0
Project : PENEMB	Subtotals	1	0	0	0	0	0	0
Project : PENEME	**MECHANICAL ENGINEERING SERVICES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	18,555	0	0	0	0	0	0
Project : PENEME	Subtotals	18,555	0	0	0	0	0	0
Project : PLB001	**LIBRARY SPECIAL COLLECTION FUND**							
60199	OTHER GENERAL GOVERNMENT CHARGES	(210)	0	0	0	0	0	0
Project : PLB001	Subtotals	(210)	0	0	0	0	0	0
Project : PRJCLS	**MASTER PROJ FOR CLOSED INACTIVE PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(41,880)	0	0	0	0	0	0
Project : PRJCLS	Subtotals	(41,880)	0	0	0	0	0	0
Project : PSMDSR	**DEFECTIVE SIDEWALK REPAIR MAINTENANCE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	134,929	0	0	0	0	0	0
Project : PSMDSR	Subtotals	134,929	0	0	0	0	0	0
Project : PSMEST	**STRUCTURAL REVIEW**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,500	0	0	0	0	0	0
Project : PSMEST	Subtotals	2,500	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PSMEXC	**DPW EXCAVATION FUND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,256,530	0	0	0	0	0	0
Project : PSMEXC	Subtotals	2,256,530	0	0	0	0	0	0
Project : PSMEXV	**EXCAV.FUND CITY CONDUIT(QUANTA)&COMCAST**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	122,688	0	0	0	0	0	0
Project : PSMEXV	Subtotals	122,688	0	0	0	0	0	0
Project : PSMHPS	**HUNTERS POINT SHIPYARD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : PSMHPS	Subtotals	(1)	0	0	0	0	0	0
Project : PSMMAP	**BSM MAP BACKLOG**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	148,366	0	0	0	0	0	0
Project : PSMMAP	Subtotals	148,366	0	0	0	0	0	0
Project : PSMMBS	**MISSION BAY SUBDIVISION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	164,203	0	0	0	0	0	0
Project : PSMMBS	Subtotals	164,203	0	0	0	0	0	0
Project : PSMMPF	**MONUMENT PRESERVATION FUND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	33,900	0	0	0	0	0	0
Project : PSMMPF	Subtotals	33,900	0	0	0	0	0	0
Project : PSMSUB	**SUBDIVISION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,657,246	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PSMSUB	Subtotals	2,657,246	0	0	0	0	0	0
Project : PSMSVC	**STREET VACATIONS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	77,220	0	0	0	0	0	0
Project : PSMSVC	Subtotals	77,220	0	0	0	0	0	0
Project : PSMUDG	**PGE UNDERGROUND CLAIM SETTLEMENT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	418,857	0	0	0	0	0	0
Project : PSMUDG	Subtotals	418,857	0	0	0	0	0	0
Project : PSR675	**SIGN REMOVAL FUND**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,370	0	0	0	0	0	0
Project : PSR675	Subtotals	2,370	0	0	0	0	0	0
Project : PUF100	**DUKE ENERGY SETTLEMENT FUNDS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	99,999	0	0	0	0	0	0
Project : PUF100	Subtotals	99,999	0	0	0	0	0	0
Project : PUFIMP	**BUF IMPROVEMENT PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	96,028	0	0	0	0	0	0
Project : PUFIMP	Subtotals	96,028	0	0	0	0	0	0
Project : PUFTRE	**TREE PERMIT FEES**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	141,167	0	0	0	0	0	0
Project : PUFTRE	Subtotals	141,167	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PUFTRN	**BUF TRANSPORTATION PROJECTS**							
Grant : PWTA23	**23-SIDEWALK REPAIRS-VL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Grant : PWTA23	Subtotals	(1)	0	0	0	0	0	0
Project : PUFTRN	Subtotals	(1)	0	0	0	0	0	0
Project : ZZZ000	**UNALLOCATED PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(673,414)	0	0	0	0	0	0
Project : ZZZ000	Subtotals	(673,414)	0	0	0	0	0	0
Sub-Fund : 2S PWF SRF	Subtotals	6,387,185	0	0	0	0	0	0
Sub-Fund : 3C SIF FED	**STREET IMPVT PROJECTS - FEDERAL FUND**							
Grant : PK0205	**TRAFFIC SIGNALS CONTRACT 45 4051T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,427	0	0	0	0	0	0
Grant : PK0205	Subtotals	3,427	0	0	0	0	0	0
Grant : PK0207	**ARMY ST WIDENING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,425)	0	0	0	0	0	0
Grant : PK0207	Subtotals	(3,425)	0	0	0	0	0	0
Grant : PK0251	**MTC RTSOP GRNT REPL TRF SIGNAL CTR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	38,140	0	0	0	0	0	0
Grant : PK0251	Subtotals	38,140	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PKFC16	**LINCOLN/KEZAR, FUNSTON TO JFK SIG.-6065T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(395)	0	0	0	0	0	0
Grant : PKFC16	Subtotals	(395)	0	0	0	0	0	0
Grant : PKFR04	**VAR.LOC.GEARY CORRID. 36 AVE LAGUN-6057T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(50,065)	0	0	0	0	0	0
Grant : PKFR04	Subtotals	(50,065)	0	0	0	0	0	0
Grant : PKHR02	**VAR LOC 19TH AV/PARK PRESIDIO JO6038T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	738	0	0	0	0	0	0
Grant : PKHR02	Subtotals	738	0	0	0	0	0	0
Grant : PKHR03	**VAR LOC NORTH OF MARKET(RTSOPII) JO6039T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	56,725	0	0	0	0	0	0
Grant : PKHR03	Subtotals	56,725	0	0	0	0	0	0
Grant : PKS193	**3RD ST-ARMY(D016)-DPW**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(19,079)	0	0	0	0	0	0
Grant : PKS193	Subtotals	(19,079)	0	0	0	0	0	0
Grant : PW0202	**04 193 202**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(188)	0	0	0	0	0	0
Grant : PW0202	Subtotals	(188)	0	0	0	0	0	0
Grant : PW0304	**SB92-5934(182) VAR ST PVMT RENO**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PW0304	Subtotals	3	0	0	0	0	0	0
Project	**: CENRNR**	**REPAIR & REPLACEMENT**							
Grant	**: PWFEWS**	**PUBLIC WORKS FEMA-WINTER STORMS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		97,758	0	0	0	0	0	0
Grant	: PWFEWS	Subtotals	97,758	0	0	0	0	0	0
Project	: CENRNR	Subtotals	97,758	0	0	0	0	0	0
Project	**: CENTRN**	**DPW-BOE TRANSPORTATION PROJECTS**							
Grant	**: PWHB01**	**MARKET @ 24TH STREET RETROFIT 7034E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(720,448)	0	0	0	0	0	0
Grant	: PWHB01	Subtotals	(720,448)	0	0	0	0	0	0
Grant	**: PWHB02**	**BRIDGE RAIL REPLACEMENT 7463E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3,442)	0	0	0	0	0	0
Grant	: PWHB02	Subtotals	(3,442)	0	0	0	0	0	0
Grant	**: PWIS01**	**POLK ST PVMT RENOVATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(648,660)	0	0	0	0	0	0
Grant	: PWIS01	Subtotals	(648,660)	0	0	0	0	0	0
Grant	**: PWIS05**	**HARRISON ST PVMT RENOVATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(154,266)	0	0	0	0	0	0
Grant	: PWIS05	Subtotals	(154,266)	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised
Grant : PWIS33	**CML-5934(111) PROG SUPL M036 0352J**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Grant : PWIS33	Subtotals	1	0	0	0	0	0	0
Grant : PWSP06	**VAR LOC CONCRETE RECONSTRUCTION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(910,384)	0	0	0	0	0	0
Grant : PWSP06	Subtotals	(910,384)	0	0	0	0	0	0
Grant : PWTCSP	**TRANSPO/COMM'TY/SYSTEM PRESERVATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Grant : PWTCSP	Subtotals	1	0	0	0	0	0	0
Grant : UHF001	**MISC GRANTS (DATA CONVERSION)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(160,314)	0	0	0	0	0	0
Grant : UHF001	Subtotals	(160,314)	0	0	0	0	0	0
Project : CENTRN	Subtotals	(2,597,512)	0	0	0	0	0	0
Project : CPK251	**DEWEY CIRCLE STREET LIGHTING - 5071T**							
Grant : PKFW01	**DEWEY CIRCLE ST. LIGHTING-5071T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,750)	0	0	0	0	0	0
Grant : PKFW01	Subtotals	(2,750)	0	0	0	0	0	0
Project : CPK251	Subtotals	(2,750)	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPK252	**RAISED LANE MARKERS - 5073T**							
Grant : PK0252	**04 193 252**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	26,842	0	0	0	0	0	0
Grant : PK0252	Subtotals	26,842	0	0	0	0	0	0
Project : CPK252	Subtotals	26,842	0	0	0	0	0	0
Project : CPKD01	**2085R-PED SFTY ENG STUDY-FHWA COOP PH I**							
Grant : PK2032	**2085R-PED SFTY ENG STUDY-FHWA COOP AGRMN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Grant : PK2032	Subtotals	1	0	0	0	0	0	0
Project : CPKD01	Subtotals	1	0	0	0	0	0	0
Project : CPKG01	**CENTRAL FREEWAY DEMOLITION-6056T**							
Grant : PKSW01	**CENTRAL FREEWAY DEMOLITION-6056T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	20,945	0	0	0	0	0	0
Grant : PKSW01	Subtotals	20,945	0	0	0	0	0	0
Project : CPKG01	Subtotals	20,945	0	0	0	0	0	0
Project : CPKOTS	**OFFICE OF TRAFFIC SAFETY**							
Grant : PKFT01	**OTS - TRAFFIC RECORDS UPGRADE - 7070T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,066	0	0	0	0	0	0
Grant : PKFT01	Subtotals	1,066	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKOTS	Subtotals	1,066	0	0	0	0	0	0
Project : CPKP33	**ST CHARLES AVE PATH/SIGNAL-JO #8034T**							
Grant : PK8034	**ST. CHARLES AVE. PATH/SIGNAL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13	0	0	0	0	0	0
Grant : PK8034	Subtotals	13	0	0	0	0	0	0
Grant : PKX016	**0016T-UPGRADE GUARDRAIL (HES PROGRAM)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(14)	0	0	0	0	0	0
Grant : PKX016	Subtotals	(14)	0	0	0	0	0	0
Project : CPKP33	Subtotals	(1)	0	0	0	0	0	0
Project : CPKP35	**BAYSHORE-OAKDALES/CHAVEZ SIGNALS-JO5013T**							
Grant : PK0208	**IMPR BAYSHORE BLVD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,221)	0	0	0	0	0	0
Grant : PK0208	Subtotals	(1,221)	0	0	0	0	0	0
Project : CPKP35	Subtotals	(1,221)	0	0	0	0	0	0
Project : CPKP40	**FULTON:ARGUELLO-STANYAN WIDN RDWY 5075T**							
Grant : PK0252	**04 193 252**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,140	0	0	0	0	0	0
Grant : PK0252	Subtotals	6,140	0	0	0	0	0	0
Project : CPKP40	Subtotals	6,140	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKP44	**VAR SIGNAL CT REPL-JOB#4077T/4078T/4079T**							
Grant : PK0251	**MTC RTSOP GRNT REPL TRF SIGNAL CTR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(154,113)	0	0	0	0	0	0
Grant : PK0251	Subtotals	(154,113)	0	0	0	0	0	0
Project : CPKP44	Subtotals	(154,113)	0	0	0	0	0	0
Project : CPKP48	**19TH AV SIGNALS/TIMING - JOB NO. 6038T**							
Grant : PKHR02	**VAR LOC 19TH AV/PARK PRESIDIO JO6038T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(18,088)	0	0	0	0	0	0
Grant : PKHR02	Subtotals	(18,088)	0	0	0	0	0	0
Project : CPKP48	Subtotals	(18,088)	0	0	0	0	0	0
Project : CPKP49	**NO. OF MARKET SIGNALS/TIMING-JO NO.6039T**							
Grant : PKHR02	**VAR LOC 19TH AV/PARK PRESIDIO JO6038T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	752	0	0	0	0	0	0
Grant : PKHR02	Subtotals	752	0	0	0	0	0	0
Grant : PKHR03	**VAR LOC NORTH OF MARKET(RTSOPII) JO6039T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(343,738)	0	0	0	0	0	0
Grant : PKHR03	Subtotals	(343,738)	0	0	0	0	0	0
Project : CPKP49	Subtotals	(342,986)	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKP50	**GEARY CORRIDOR SIGNALS - JO NO. 6057T**							
Grant : PKFR04	**VAR.LOC.GEARY CORRID. 36 AVE LAGUN-6057T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(33,146)	0	0	0	0	0	0
Grant : PKFR04	Subtotals	(33,146)	0	0	0	0	0	0
Project : CPKP50	Subtotals	(33,146)	0	0	0	0	0	0
Project : CPKP51	**0016T-UPGRADE GUARDRAIL(HES PROG)**							
Grant : PKX016	**0016T-UPGRADE GUARDRAIL (HES PROGRAM)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,920)	0	0	0	0	0	0
Grant : PKX016	Subtotals	(6,920)	0	0	0	0	0	0
Project : CPKP51	Subtotals	(6,920)	0	0	0	0	0	0
Project : CPKP54	**0054T-ALMNY SJ SGL SYS. IMPRVMT**							
Grant : PKX026	**0054T-ALMNY/SJ S&L SYS IMPR 1997 RTSOP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(648)	0	0	0	0	0	0
Grant : PKX026	Subtotals	(648)	0	0	0	0	0	0
Project : CPKP54	Subtotals	(648)	0	0	0	0	0	0
Project : CPKP55	**0055T-SIGNAL TIMING PRJ-UPPER MKT.**							
Grant : PKX027	**0055T-SIGNAL TMG PRJ1997 RTSOP-UPPER MKT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,951)	0	0	0	0	0	0
Grant : PKX027	Subtotals	(11,951)	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CPKP55	Subtotals	(11,951)	0	0	0	0	0	0
Project	**: CPKP57**	**1049R-CAR SHARNG PROG,PRJ#VPPL-5934(098)**							
Grant	**: PK1049**	**1049R-CAR SHARNG PROG,PRJ#VPPL-5934(098)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(10,719)	0	0	0	0	0	0
Grant	: PK1049	Subtotals	(10,719)	0	0	0	0	0	0
Project	: CPKP57	Subtotals	(10,719)	0	0	0	0	0	0
Project	**: CPKP60**	**1078R/A GOLDEN GATE PARK PATH IMPROV**							
Grant	**: PK1069**	**1078A-GG PARK PATH IMPRVT-PRJ#CML-5934**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		197	0	0	0	0	0	0
Grant	: PK1069	Subtotals	197	0	0	0	0	0	0
Project	: CPKP60	Subtotals	197	0	0	0	0	0	0
Project	**: CPKP61**	**2026R-VANNESS AV FELL TO CLAY PH2 FED FD**							
Grant	**: PK2026**	**VAN NESS FELL/CLAY PHASE2-CML-5934(105)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(68,220)	0	0	0	0	0	0
Grant	: PK2026	Subtotals	(68,220)	0	0	0	0	0	0
Project	: CPKP61	Subtotals	(68,220)	0	0	0	0	0	0
Project	**: CPKP62**	**0054B-ALEMANY BL SIGNL SYS IMPR CONST PH**							
Grant	**: PKX026**	**0054T-ALMNY/SJ S&L SYS IMPR 1997 RTSOP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(16,060)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PKX026	Subtotals	(16,060)	0	0	0	0	0	0
Project : CPKP62	Subtotals	(16,060)	0	0	0	0	0	0
Project : CPKP64	**2039R-WDN SDWLK/RMV BRDNG ISLD-STOCKTON**							
Grant : PK2028	**2039R-STOCKTON SDWLK WDNG & BRDNG ISLD R**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,671	0	0	0	0	0	0
Grant : PK2028	Subtotals	2,671	0	0	0	0	0	0
Project : CPKP64	Subtotals	2,671	0	0	0	0	0	0
Project : CPKP68	**3068R-FAIRMONT ELEM SCHOOL-SAFE ROUTES**							
Grant : PK3005	**3068R-FAIRMONT ELEM SCH-SAFE ROUTES GRNT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,178	0	0	0	0	0	0
Grant : PK3005	Subtotals	7,178	0	0	0	0	0	0
Project : CPKP68	Subtotals	7,178	0	0	0	0	0	0
Project : CPKP70	**4058R-OTS SAFE SCHOOLS PROJECT**							
Grant : PK4003	**4058R-OTS SAFE SCHOOLS PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(98,181)	0	0	0	0	0	0
Grant : PK4003	Subtotals	(98,181)	0	0	0	0	0	0
Project : CPKP70	Subtotals	(98,181)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKP72	**5046R-HES PED CD SGL/5046L-LOCAL MTCH**							
Grant : PK5001	**5046R-HES PED COUNTDOWN SIGNALS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(522)	0	0	0	0	0	0
Grant : PK5001	Subtotals	(522)	0	0	0	0	0	0
Project : CPKP72	Subtotals	(522)	0	0	0	0	0	0
Project : CPKP74	**6125R/A - TEA SHARED LANE MARKING PJT**							
Grant : PK6005	**6125R-TEA SHARED LANE MARKING PRJT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(18,733)	0	0	0	0	0	0
Grant : PK6005	Subtotals	(18,733)	0	0	0	0	0	0
Project : CPKP74	Subtotals	(18,733)	0	0	0	0	0	0
Project : CPKS05	**TRAFFIC CONTROL SYS. #29A JO#7028T**							
Grant : PK7028	**7028A CONST MED BAR GUERRERO & 21 STS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,520)	0	0	0	0	0	0
Grant : PK7028	Subtotals	(1,520)	0	0	0	0	0	0
Project : CPKS05	Subtotals	(1,520)	0	0	0	0	0	0
Project : CPKV02	**4046R-PROP B TRAFFIC CALMING**							
Grant : PKTA29	**3050R-TRAFFIC CALMING FY02/03 SFCTA#29**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,438	0	0	0	0	0	0
Grant : PKTA29	Subtotals	4,438	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKV02	Subtotals	4,438	0	0	0	0	0	0
Project : CPKZ01	**4077T-MTC VAN NESS HOWARD/RICH/FRAN**							
Grant : PK0251	**MTC RTSOP GRNT REPL TRF SIGNAL CTR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,293	0	0	0	0	0	0
Grant : PK0251	Subtotals	2,293	0	0	0	0	0	0
Project : CPKZ01	Subtotals	2,293	0	0	0	0	0	0
Project : CPKZ03	**4079T-MTC RTSOP GRNT REPL TRF SIGNAL CTR**							
Grant : PK0251	**MTC RTSOP GRNT REPL TRF SIGNAL CTR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	220,494	0	0	0	0	0	0
Grant : PK0251	Subtotals	220,494	0	0	0	0	0	0
Project : CPKZ03	Subtotals	220,494	0	0	0	0	0	0
Project : CPKZ04	**5030T-ARMY ST. WIDENING**							
Grant : PK0207	**ARMY ST WIDENING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	42,796	0	0	0	0	0	0
Grant : PK0207	Subtotals	42,796	0	0	0	0	0	0
Project : CPKZ04	Subtotals	42,796	0	0	0	0	0	0
Project : CPKZ05	**6065T-LINCOLN/KEZAR-FUNSTON/JFK SIGNAL**							
Grant : PKFC16	**LINCOLN/KEZAR, FUNSTON TO JFK SIG.-6065T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	36,219	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PKFC16	Subtotals	36,219	0	0	0	0	0	0
Project	: CPKZ05	Subtotals	36,219	0	0	0	0	0	0
Project	**: CPKZ06**	**6057T-VAR.LOC.GEARY CORR.36TH AVE LAGUNA**							
Grant	**: PKFR04**	**VAR.LOC.GEARY CORRID. 36 AVE LAGUN-6057T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		83,211	0	0	0	0	0	0
Grant	: PKFR04	Subtotals	83,211	0	0	0	0	0	0
Project	: CPKZ06	Subtotals	83,211	0	0	0	0	0	0
Project	**: CPKZ07**	**6039T-VAR.LOC.NORTH OF MARKET(RTSOP II)**							
Grant	**: PKHR03**	**VAR LOC NORTH OF MARKET(RTSOPII) JO6039T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		265,338	0	0	0	0	0	0
Grant	: PKHR03	Subtotals	265,338	0	0	0	0	0	0
Project	: CPKZ07	Subtotals	265,338	0	0	0	0	0	0
Project	**: CPKZ16**	**4051T-TRAFFIC SIGNALS - VARIOUS LOC # 45**							
Grant	**: PK0205**	**TRAFFIC SIGNALS CONTRACT 45 4051T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		8,268	0	0	0	0	0	0
Grant	: PK0205	Subtotals	8,268	0	0	0	0	0	0
Project	: CPKZ16	Subtotals	8,268	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKZ18	**5031T-IMPROVEMENT OF BAYSHORE BLVD.**							
Grant : PK0208	**IMPR BAYSHORE BLVD**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	137,721	0	0	0	0	0	0
Grant : PK0208	Subtotals	137,721	0	0	0	0	0	0
Project : CPKZ18	Subtotals	137,721	0	0	0	0	0	0
Project : CPKZ19	**5075T-FULTON ST.-ARGUELLO-STANYAN**							
Grant : PK0252	**04 193 252**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	54,000	0	0	0	0	0	0
Grant : PK0252	Subtotals	54,000	0	0	0	0	0	0
Project : CPKZ19	Subtotals	54,000	0	0	0	0	0	0
Project : CPKZ20	**5076T-GROOVE PAV ON O'SHAUGNESSY**							
Grant : PK0252	**04 193 252**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	87,229	0	0	0	0	0	0
Grant : PK0252	Subtotals	87,229	0	0	0	0	0	0
Project : CPKZ20	Subtotals	87,229	0	0	0	0	0	0
Project : CPKZ21	**6038T-VAR LOC- 19TH AVE/PARK PRESIDIO**							
Grant : PKHR02	**VAR LOC 19TH AV/PARK PRESIDIO JO6038T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	68,553	0	0	0	0	0	0
Grant : PKHR02	Subtotals	68,553	0	0	0	0	0	0

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Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CPKZ21	Subtotals	68,553	0	0	0	0	0	0
Project	**: FPW303**	**04 193 303 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,199,588	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	1,199,588	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		2,775,292	0	0	0	0	0	0
Grant	: PWS193	Subtotals	2,775,292	0	0	0	0	0	0
Project	: FPW303	Subtotals	3,974,880	0	0	0	0	0	0
Project	**: FPW317**	**04 193 317 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		41,449	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	41,449	0	0	0	0	0	0
Project	: FPW317	Subtotals	41,449	0	0	0	0	0	0
Project	**: FPW319**	**04 193 319 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		9,224	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	9,224	0	0	0	0	0	0
Project	: FPW319	Subtotals	9,224	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : FPW324	**04 193 324 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,719	0	0	0	0	0	0
Grant : COUNGR	Subtotals	8,719	0	0	0	0	0	0
Project : FPW324	Subtotals	8,719	0	0	0	0	0	0
Project : PPK201	**VALLEJO STREET GARAGE**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,781)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(1,781)	0	0	0	0	0	0
Grant : PW0201	**FED EMER REL FD CENTRAL FRWY 4043T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(45,338)	0	0	0	0	0	0
Grant : PW0201	Subtotals	(45,338)	0	0	0	0	0	0
Project : PPK201	Subtotals	(47,119)	0	0	0	0	0	0
Project : PPO035	**04 193 035 - ALLOCATED**							
Grant : PWS193	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	77,953	0	0	0	0	0	0
Grant : PWS193	Subtotals	77,953	0	0	0	0	0	0
Project : PPO035	Subtotals	77,953	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised
Project : PPW001	**04 193 001 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	134,508	0	0	0	0	0	0
Grant : COUNGR	Subtotals	134,508	0	0	0	0	0	0
Grant : PWF193	**FAU EMERGENCY RELIEF - ER1600**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,829,572	0	0	0	0	0	0
Grant : PWF193	Subtotals	4,829,572	0	0	0	0	0	0
Project : PPW001	Subtotals	4,964,080	0	0	0	0	0	0
Project : PPW011	**04 193 011 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,580)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(2,580)	0	0	0	0	0	0
Project : PPW011	Subtotals	(2,580)	0	0	0	0	0	0
Project : PPW018	**06 504 018 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,833)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(6,833)	0	0	0	0	0	0
Grant : PW0018	**6678E ARMY/GILMAN RENO FA-53**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	76,221	0	0	0	0	0	0
Grant : PW0018	Subtotals	76,221	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: PPW018	Subtotals	69,388	0	0	0	0	0	0
Project	**: PPW021**	**04 193 021 - UNALLOCATED**							
Grant	**: PW0021**	**3RD ST-ARMY (D016) 2082T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		192,898	0	0	0	0	0	0
Grant	: PW0021	Subtotals	192,898	0	0	0	0	0	0
Project	: PPW021	Subtotals	192,898	0	0	0	0	0	0
Project	**: PPW023**	**04 193 023 - UNALLOCATED**							
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		192,002	0	0	0	0	0	0
Grant	: PWS193	Subtotals	192,002	0	0	0	0	0	0
Project	: PPW023	Subtotals	192,002	0	0	0	0	0	0
Project	**: PPW024**	**04 193 024 - UNALLOCATED**							
Grant	**: PKS193**	**3RD ST-ARMY(D016)-DPW**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		19,079	0	0	0	0	0	0
Grant	: PKS193	Subtotals	19,079	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		(38,113)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		58,033	0	0	0	0	0	0
Grant	: PWS193	Subtotals	19,920	0	0	0	0	0	0
Project	: PPW024	Subtotals	38,999	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW025	**04 193 025 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,889)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(5,889)	0	0	0	0	0	0
Project : PPW025	Subtotals	(5,889)	0	0	0	0	0	0
Project : PPW027	**04 193 027 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,495)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(5,495)	0	0	0	0	0	0
Project : PPW027	Subtotals	(5,495)	0	0	0	0	0	0
Project : PPW033	**04 193 033 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,072	0	0	0	0	0	0
Grant : COUNGR	Subtotals	9,072	0	0	0	0	0	0
Project : PPW033	Subtotals	9,072	0	0	0	0	0	0
Project : PPW034	**04 193 034 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,397	0	0	0	0	0	0
Grant : COUNGR	Subtotals	1,397	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: PPW034	Subtotals	1,397	0	0	0	0	0	0
Project	**: PPW202**	**04 193 202 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(174)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(174)	0	0	0	0	0	0
Grant	**: PW0202**	**04 193 202**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		2,398	0	0	0	0	0	0
Grant	: PW0202	Subtotals	2,398	0	0	0	0	0	0
Project	: PPW202	Subtotals	2,224	0	0	0	0	0	0
Project	**: PPW204**	**04 193 204 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,402	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	1,402	0	0	0	0	0	0
Project	: PPW204	Subtotals	1,402	0	0	0	0	0	0
Project	**: PPW304**	**04 193 304 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(6,085)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(6,085)	0	0	0	0	0	0
Grant	**: PW0304**	**SB92-5934(182) VAR ST PVMT RENO**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PW0304	Subtotals	(3)	0	0	0	0	0	0
Project	: PPW304	Subtotals	(6,088)	0	0	0	0	0	0
Project	**: PPW305**	**04 193 305 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1,054	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	1,054	0	0	0	0	0	0
Grant	**: PWF193**	**FAU EMERGENCY RELIEF - ER1600**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3,272)	0	0	0	0	0	0
Grant	: PWF193	Subtotals	(3,272)	0	0	0	0	0	0
Project	: PPW305	Subtotals	(2,218)	0	0	0	0	0	0
Project	**: PPW321**	**04 193 321 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(2,946)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(2,946)	0	0	0	0	0	0
Project	: PPW321	Subtotals	(2,946)	0	0	0	0	0	0
Project	**: PPW325**	**04 193 325 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		53,308	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	53,308	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PWIS06	**NO EMBARCADERO ROADWAY STPLE-5934(036)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	194,919	0	0	0	0	0	0
Grant : PWIS06	Subtotals	194,919	0	0	0	0	0	0
Project : PPW325	Subtotals	248,227	0	0	0	0	0	0
Project : PPW327	**04 193 327 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11,209	0	0	0	0	0	0
Grant : COUNGR	Subtotals	11,209	0	0	0	0	0	0
Project : PPW327	Subtotals	11,209	0	0	0	0	0	0
Project : PPW328	**04 193 328 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11,163	0	0	0	0	0	0
Grant : COUNGR	Subtotals	11,163	0	0	0	0	0	0
Project : PPW328	Subtotals	11,163	0	0	0	0	0	0
Project : PPW329	**04 193 329 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,292	0	0	0	0	0	0
Grant : COUNGR	Subtotals	14,292	0	0	0	0	0	0
Project : PPW329	Subtotals	14,292	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW330	**04 193 330 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,308	0	0	0	0	0	0
Grant : COUNGR	Subtotals	3,308	0	0	0	0	0	0
Grant : PW0330	**1065N TDA REF95-2736-010 94-95**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	35,027	0	0	0	0	0	0
Grant : PW0330	Subtotals	35,027	0	0	0	0	0	0
Project : PPW330	Subtotals	38,335	0	0	0	0	0	0
Project : PPW332	**04 193 332 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11,482	0	0	0	0	0	0
Grant : COUNGR	Subtotals	11,482	0	0	0	0	0	0
Project : PPW332	Subtotals	11,482	0	0	0	0	0	0
Project : PPW334	**04 193 334 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	840	0	0	0	0	0	0
Grant : COUNGR	Subtotals	840	0	0	0	0	0	0
Grant : PW0334	**1079N CA UTIL #1151.2 EA#140901**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,898	0	0	0	0	0	0
Grant : PW0334	Subtotals	8,898	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: PPW334	Subtotals	9,738	0	0	0	0	0	0
Project	**: PPW335**	**04 193 335 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		342	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	342	0	0	0	0	0	0
Grant	**: PW0335**	**1091N-TDA REF 95-2736-011**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3,624	0	0	0	0	0	0
Grant	: PW0335	Subtotals	3,624	0	0	0	0	0	0
Project	: PPW335	Subtotals	3,966	0	0	0	0	0	0
Project	**: PPW414**	**04 193 014 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(5,334)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(5,334)	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
44939	FEDERAL DIRECT GRANT		56,486	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(56,486)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	0	0	0	0	0	0	0
Project	: PPW414	Subtotals	(5,334)	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW420	**04 193 020 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(15,204)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(15,204)	0	0	0	0	0	0
Project : PPW420	Subtotals	(15,204)	0	0	0	0	0	0
Project : PPWFEM	**FEMA AUDIT ADJUSTMENT**							
Grant : PWFEWS	**PUBLIC WORKS FEMA-WINTER STORMS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	226,040	0	0	0	0	0	0
Grant : PWFEWS	Subtotals	226,040	0	0	0	0	0	0
Project : PPWFEM	Subtotals	226,040	0	0	0	0	0	0
Project : ZZZ000	**UNALLOCATED PROJECT**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	886,159	0	0	0	0	0	0
Grant : COUNGR	Subtotals	886,159	0	0	0	0	0	0
Grant : PWEN01	**BOE COMPLETED GRNT PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	218,274	0	0	0	0	0	0
Grant : PWEN01	Subtotals	218,274	0	0	0	0	0	0
Grant : PWFU01	**SIGNALIZED INTERSECTION W/O TRANSIT STOP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11,935	0	0	0	0	0	0
Grant : PWFU01	Subtotals	11,935	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF FED STREET IMPVT PROJECTS - FEDERAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PWHB01	**MARKET @ 24TH STREET RETROFIT 7034E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	634,063	0	0	0	0	0	0
Grant : PWHB01	Subtotals	634,063	0	0	0	0	0	0
Grant : PWHB02	**BRIDGE RAIL REPLACEMENT 7463E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(502)	0	0	0	0	0	0
Grant : PWHB02	Subtotals	(502)	0	0	0	0	0	0
Grant : PWIS01	**POLK ST PVMT RENOVATION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	648,660	0	0	0	0	0	0
Grant : PWIS01	Subtotals	648,660	0	0	0	0	0	0
Grant : PWIT06	**NO/SO HAZ. WASTER (BERRY ST CT-1)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,669,633	0	0	0	0	0	0
Grant : PWIT06	Subtotals	2,669,633	0	0	0	0	0	0
Grant : PWT420	**STREET RESURFACING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,400	0	0	0	0	0	0
Grant : PWT420	Subtotals	1,400	0	0	0	0	0	0
Grant : ZZZ000	**UNALLOCATED GRANT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,447,419)	0	0	0	0	0	0
Grant : ZZZ000	Subtotals	(5,447,419)	0	0	0	0	0	0
Project : ZZZ000	Subtotals	(377,797)	0	0	0	0	0	0
Sub-Fund : 3C SIF FED	Subtotals	7,503,417	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PW0204	BICYCLE LOCKER PROJECT AB434							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(427)	0	0	0	0	0	0
Grant : PW0204	Subtotals	(427)	0	0	0	0	0	0
Project : CENEMB	MID-EMBARCADERO ROADWAY PROJECT							
Grant : PWCA02	CALTRANS-EMBARC REMEDIAL PROJECT 7537E							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Grant : PWCA02	Subtotals	1	0	0	0	0	0	0
Grant : PWFA04	EMBARCADERO REPLACEMENT							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1	0	0	0	0	0	0
Grant : PWFA04	Subtotals	1	0	0	0	0	0	0
Grant : PWMT11	MTC SAFE GRANT FOR STP RECIPIENT							
48999	OTHER STATE GRANTS & SUBVENTIONS	76,034	0	0	0	0	0	0
Grant : PWMT11	Subtotals	76,034	0	0	0	0	0	0
Project : CENEMB	Subtotals	76,036	0	0	0	0	0	0
Project : CENRNR	REPAIR & REPLACEMENT							
Grant : PWFEWS	PUBLIC WORKS FEMA-WINTER STORMS							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	31,175	0	0	0	0	0	0
Grant : PWFEWS	Subtotals	31,175	0	0	0	0	0	0
Project : CENRNR	Subtotals	31,175	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CENTRN DPW-BOE TRANSPORTATION PROJECTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(762,746)	0	0	0	0	0	0
Grant	**: PWMT05 CURB RAMP ART. 3 FY95-96**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Grant	: PWMT05 Subtotals	(1)	0	0	0	0	0	0
Grant	**: PWMT13 ART 3 TDA 99/00 ID 00-3152-010**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Grant	: PWMT13 Subtotals	(1)	0	0	0	0	0	0
Grant	**: PWMT16 ART 3 TDA 00/001 ID 2001-3306-013**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2	0	0	0	0	0	0
Grant	: PWMT16 Subtotals	2	0	0	0	0	0	0
Grant	**: PWMT19 ART 3 TDA 04/05 ID 05001141 & 05001142**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Grant	: PWMT19 Subtotals	(1)	0	0	0	0	0	0
Grant	**: PWS193 CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,081,859)	0	0	0	0	0	0
Grant	: PWS193 Subtotals	(1,081,859)	0	0	0	0	0	0
Grant	**: PWSP43 SLTPP SB93-5001(163) 7168E P.S. NO. 016**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(72,665)	0	0	0	0	0	0
Grant	: PWSP43 Subtotals	(72,665)	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CENTRN	Subtotals	(1,917,271)	0	0	0	0	0	0
Project	**: CPK001**	**CESAR CHAVEZ ST IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3,050)	0	0	0	0	0	0
Grant	**: PKSF01**	**CESAR CHAVEZ ST. IMPROV.PH2-7106T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		5,980	0	0	0	0	0	0
Grant	: PKSF01	Subtotals	5,980	0	0	0	0	0	0
Project	: CPK001	Subtotals	2,930	0	0	0	0	0	0
Project	**: CPK013**	**7013T- C CHAVEZ ST IMPRVT ART ENRCMT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(216)	0	0	0	0	0	0
Grant	**: PKSF01**	**CESAR CHAVEZ ST. IMPROV.PH2-7106T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(5,980)	0	0	0	0	0	0
Grant	: PKSF01	Subtotals	(5,980)	0	0	0	0	0	0
Project	: CPK013	Subtotals	(6,196)	0	0	0	0	0	0
Project	**: CPK020**	**APPN C/F - 04/193/020**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		19,252	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	19,252	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		203,864	0	0	0	0	0	0
Grant	: PWS193	Subtotals	203,864	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CPK020	Subtotals	223,116	0	0	0	0	0	0
Project	**: CPK025**	**APPN C/F - 04/193/025**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		6,787	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	6,787	0	0	0	0	0	0
Grant	**: PW0025**	**ARMY ST AT EVANS(D015)DPT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		71,865	0	0	0	0	0	0
Grant	: PW0025	Subtotals	71,865	0	0	0	0	0	0
Project	: CPK025	Subtotals	78,652	0	0	0	0	0	0
Project	**: CPK251**	**DEWEY CIRCLE STREET LIGHTING - 5071T**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(36)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(36)	0	0	0	0	0	0
Project	: CPK251	Subtotals	(36)	0	0	0	0	0	0
Project	**: CPK252**	**RAISED LANE MARKERS - 5073T**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(5,958)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(5,958)	0	0	0	0	0	0
Grant	**: PK0252**	**04 193 252**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(26,836)	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PK0252	Subtotals	(26,836)	0	0	0	0	0	0
Project	: CPK252	Subtotals	(32,794)	0	0	0	0	0	0
Project	**: CPKC01**	**9073T - WESTERN APPROACH TO SFOBB**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(901)	0	0	0	0	0	0
Project	: CPKC01	Subtotals	(901)	0	0	0	0	0	0
Project	**: CPKC02**	**1031R - CESAR CHAVEZ ST IMPROVEMENT, PH2**							
Grant	**: PK1031**	**1031R-CESAR CHAVEZ ST IMPROVEMENT, PH2**							
48999	OTHER STATE GRANTS & SUBVENTIONS		0	0	0	(562)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		560	0	0	0	0	0	0
Grant	: PK1031	Subtotals	560	0	0	(562)	0	0	0
Project	: CPKC02	Subtotals	560	0	0	(562)	0	0	0
Project	**: CPKC05**	**3020R-WESTAPPROACH-OVERHEAD SIGNS**							
Grant	**: PK3001**	**3020R-WEST APPROACH-OVERHEAD SIGNS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(74,740)	0	0	0	0	0	0
Grant	: PK3001	Subtotals	(74,740)	0	0	0	0	0	0
Project	: CPKC05	Subtotals	(74,740)	0	0	0	0	0	0
Project	**: CPKC06**	**3062R-ENVIRON JUSTICE:24TH ST/TENDERLOIN**							
Grant	**: PK3003**	**3062R-ENVIRON JUSTICE:24TH ST/TENDERLOIN**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(122)	0	0	0	0	0	0
Grant	: PK3003	Subtotals	(122)	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CPKC06	Subtotals	(122)	0	0	0	0	0	0
Project	**: CPKC08**	**3075R-PED SAFETY PRGM:TENDERLOIN/MISSION**							
Grant	**: PK3006**	**3075R-PSP: TENDERLOIN/NORTH MISSION**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(24,331)	0	0	0	0	0	0
Grant	: PK3006	Subtotals	(24,331)	0	0	0	0	0	0
Project	: CPKC08	Subtotals	(24,331)	0	0	0	0	0	0
Project	**: CPKC09**	**4064R-PEABODY ELEM SCHOOL-CALTRANS SR2S**							
Grant	**: PK4006**	**4064R-PEABODY SR2S**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		68,260	0	0	0	0	0	0
Grant	: PK4006	Subtotals	68,260	0	0	0	0	0	0
Project	: CPKC09	Subtotals	68,260	0	0	0	0	0	0
Project	**: CPKC10**	**4067R-HORACE MANN SAFE ROUTES TO SCHOOL**							
Grant	**: PK4007**	**4067R-HORACE MANN SAFE ROUTES TO SCHOOL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		324,263	0	0	0	0	0	0
Grant	: PK4007	Subtotals	324,263	0	0	0	0	0	0
Project	: CPKC10	Subtotals	324,263	0	0	0	0	0	0
Project	**: CPKC11**	**5035R-SFPL BICYCLE PARKING BTA 03-04**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(7,666)	0	0	0	0	0	0
Grant	**: PK5002**	**5035R-SFPL BICYCLE PARKING, BTA03-04**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		7,666	0	0	0	0	0	0

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Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PK5002	Subtotals	7,666	0	0	0	0	0	0
Project	: CPKC11	Subtotals	0	0	0	0	0	0	0
Project	**: CPKC12**	**5036R-ALEMANY BLVD BI-LANES, BTA 03-04**							
Grant	**: PK5003**	**5036R-ALEMANY BLVD BI-LANE, BTA03-04**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(173,547)	0	0	0	0	0	0
Grant	: PK5003	Subtotals	(173,547)	0	0	0	0	0	0
Project	: CPKC12	Subtotals	(173,547)	0	0	0	0	0	0
Project	**: CPKC13**	**5097R-BTA BIKE LANES BTA04/05**							
Grant	**: PK5008**	**5097R-BTA BIKE LANES BTA GRANT 04/05**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		1	0	0	0	0	0	0
Grant	: PK5008	Subtotals	1	0	0	0	0	0	0
Project	: CPKC13	Subtotals	1	0	0	0	0	0	0
Project	**: CPKC14**	**6074R-LEONARD FLYNN SAFE ROUTE TO SCHOOL**							
Grant	**: PK6001**	**6074R-L FLYNN SAFE ROUTES TO SCHOOLS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(22,558)	0	0	0	0	0	0
Grant	: PK6001	Subtotals	(22,558)	0	0	0	0	0	0
Project	: CPKC14	Subtotals	(22,558)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPKG01	**CENTRAL FREEWAY DEMOLITION-6056T**							
Grant : PKSW01	**CENTRAL FREEWAY DEMOLITION-6056T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(20,945)	0	0	0	0	0	0
Grant : PKSW01	Subtotals	(20,945)	0	0	0	0	0	0
Project : CPKG01	Subtotals	(20,945)	0	0	0	0	0	0
Project : CPKL01	**3027R&A - TDA 02-03 BICYCLE FAC & SAFETY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,091)	0	0	0	0	0	0
Grant : PK3002	**3027R&A- TDA 02-03 BICYCLE FAC.& SAFETY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,798)	0	0	0	0	0	0
Grant : PK3002	Subtotals	(1,798)	0	0	0	0	0	0
Project : CPKL01	Subtotals	(2,889)	0	0	0	0	0	0
Project : CPKL02	**4038R&A-TDA 03-04 BICYCLE FAC & SAFETY**							
Grant : PK4002	**4038R&A-TDA 03-04 BIKE FACILITIES & SAFE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(13,436)	0	0	0	0	0	0
Grant : PK4002	Subtotals	(13,436)	0	0	0	0	0	0
Project : CPKL02	Subtotals	(13,436)	0	0	0	0	0	0
Project : CPKL03	**5079R/A/B - TDA 04-05 BI - FAC & SAFETY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(26,227)	0	0	0	0	0	0
Grant : PK5006	**5079R/A/B-TDA 04-05 BI - FAC & SAFETY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,507)	0	0	0	0	0	0

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Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PK5006	Subtotals	(3,507)	0	0	0	0	0	0
Grant	**: PK5009**	**5079A - TDA 04-05 BICYCLE SAFETY - ART3**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(22,601)	0	0	0	0	0	0
Grant	: PK5009	Subtotals	(22,601)	0	0	0	0	0	0
Grant	**: PK5010**	**5079B - TDA 04-05 BICYCLE RACKS - ART 3**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(17,103)	0	0	0	0	0	0
Grant	: PK5010	Subtotals	(17,103)	0	0	0	0	0	0
Project	: CPKL03	Subtotals	(69,438)	0	0	0	0	0	0
Project	**: CPKL04**	**6128R/A/B-TDA 05-06 BICYCLE SAFETY PGM**							
Grant	**: PK6006**	**6128R/A/B-TDA 05-06 ART.#3 BI-PROGRAM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(21,834)	0	0	0	0	0	0
Grant	: PK6006	Subtotals	(21,834)	0	0	0	0	0	0
Project	: CPKL04	Subtotals	(21,834)	0	0	0	0	0	0
Project	**: CPKP36**	**LINCOLN/KEZAR,FUNSTON-JFK SIGNALS 6065T**							
Grant	**: PKF065**	**LINCOLN/KEZAR, FUNSTON TO JFK SIG.-6065T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(11,763)	0	0	0	0	0	0
Grant	: PKF065	Subtotals	(11,763)	0	0	0	0	0	0
Project	: CPKP36	Subtotals	(11,763)	0	0	0	0	0	0
Project	**: CPKP37**	**CESAR CHAVEZ ST WIDENING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3,858,833)	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CPKP37	Subtotals	(3,858,833)	0	0	0	0	0	0
Project	**: CPKP48**	**19TH AV SIGNALS/TIMING - JOB NO. 6038T**							
Grant	**: PKHR02**	**VAR LOC 19TH AV/PARK PRESIDIO JO6038T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		17,350	0	0	0	0	0	0
Grant	: PKHR02	Subtotals	17,350	0	0	0	0	0	0
Project	: CPKP48	Subtotals	17,350	0	0	0	0	0	0
Project	**: CPKP69**	**4037R/A-3RD ST. ITMS-RPSTPL-5934(113)**							
Grant	**: PK4001**	**4037R/A-3RD ST. ITMS - RPSTPL-5934(113)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(22,940)	0	0	0	0	0	0
Grant	: PK4001	Subtotals	(22,940)	0	0	0	0	0	0
Project	: CPKP69	Subtotals	(22,940)	0	0	0	0	0	0
Project	**: CPKZ06**	**6057T-VAR.LOC.GEARY CORR.36TH AVE LAGUNA**							
Grant	**: PKFR04**	**VAR.LOC.GEARY CORRID. 36 AVE LAGUN-6057T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		4,055	0	0	0	0	0	0
Grant	: PKFR04	Subtotals	4,055	0	0	0	0	0	0
Project	: CPKZ06	Subtotals	4,055	0	0	0	0	0	0
Project	**: CPKZ22**	**6057T-VAR LOC GEARY CORRID 36 AVE-LAGUN**							
Grant	**: PKFR04**	**VAR.LOC.GEARY CORRID. 36 AVE LAGUN-6057T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(4,055)	0	0	0	0	0	0

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Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PKFR04	Subtotals	(4,055)	0	0	0	0	0	0
Project	: CPKZ22	Subtotals	(4,055)	0	0	0	0	0	0
Project	**: CRPPRK**	**R/P PROJECTS**							
Grant	**: PWFEPW**	**EARTHQUAKE EMERGENCY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		3,326	0	0	0	0	0	0
Grant	: PWFEPW	Subtotals	3,326	0	0	0	0	0	0
Project	: CRPPRK	Subtotals	3,326	0	0	0	0	0	0
Project	**: CUN366**	**06 504 366**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		6,795	0	0	0	0	0	0
Project	: CUN366	Subtotals	6,795	0	0	0	0	0	0
Project	**: FPW303**	**04 193 303 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(1,204,326)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(1,204,326)	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		(2,455,106)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(2,505,553)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	(4,960,659)	0	0	0	0	0	0
Project	: FPW303	Subtotals	(6,164,985)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: FPW317** **04 193 317 - UNALLOCATED**							
Grant	**: COUNGR** **UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(28,439)	0	0	0	0	0	0
Grant	: COUNGR Subtotals	(28,439)	0	0	0	0	0	0
Project	: FPW317 Subtotals	(28,439)	0	0	0	0	0	0
Project	**: FPW319** **04 193 319 - UNALLOCATED**							
Grant	**: COUNGR** **UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,440)	0	0	0	0	0	0
Grant	: COUNGR Subtotals	(10,440)	0	0	0	0	0	0
Project	: FPW319 Subtotals	(10,440)	0	0	0	0	0	0
Project	**: FPW324** **04 193 324 - UNALLOCATED**							
Grant	**: COUNGR** **UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(8,719)	0	0	0	0	0	0
Grant	: COUNGR Subtotals	(8,719)	0	0	0	0	0	0
Project	: FPW324 Subtotals	(8,719)	0	0	0	0	0	0
Project	**: PPO035** **04 193 035 - ALLOCATED**							
Grant	**: PWS193** **CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(155,906)	0	0	0	0	0	0
Grant	: PWS193 Subtotals	(155,906)	0	0	0	0	0	0

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Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: PPO035	Subtotals	(155,906)	0	0	0	0	0	0
Project	**: PPW001**	**04 193 001 - UNALLOCATED**							
Grant	**: PWF193**	**FAU EMERGENCY RELIEF - ER1600**							
30150	INTEREST EARNED - POOLED CASH		(14)	0	0	0	0	0	0
Grant	: PWF193	Subtotals	(14)	0	0	0	0	0	0
Project	: PPW001	Subtotals	(14)	0	0	0	0	0	0
Project	**: PPW006**	**04 193 006 - UNALLOCATED**							
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3,042)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	(3,042)	0	0	0	0	0	0
Project	: PPW006	Subtotals	(3,042)	0	0	0	0	0	0
Project	**: PPW011**	**04 193 011 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		5,160	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	5,160	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		27,318	0	0	0	0	0	0
Grant	: PWS193	Subtotals	27,318	0	0	0	0	0	0
Project	: PPW011	Subtotals	32,478	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW013	**04 193 013 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	30	0	0	0	0	0	0
Grant : COUNGR	Subtotals	30	0	0	0	0	0	0
Grant : PWS193	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	318	0	0	0	0	0	0
Grant : PWS193	Subtotals	318	0	0	0	0	0	0
Project : PPW013	Subtotals	348	0	0	0	0	0	0
Project : PPW018	**06 504 018 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,445	0	0	0	0	0	0
Grant : COUNGR	Subtotals	9,445	0	0	0	0	0	0
Project : PPW018	Subtotals	9,445	0	0	0	0	0	0
Project : PPW019	**04 193 019 - UNALLOCATED**							
Grant : PW0019	**3RD ST-JAMESTOWN (D016)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	115,482	0	0	0	0	0	0
Grant : PW0019	Subtotals	115,482	0	0	0	0	0	0
Project : PPW019	Subtotals	115,482	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW021	**04 193 021 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(19,746)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(19,746)	0	0	0	0	0	0
Grant : PW0021	**3RD ST-ARMY (D016) 2082T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(377,430)	0	0	0	0	0	0
Grant : PW0021	Subtotals	(377,430)	0	0	0	0	0	0
Project : PPW021	Subtotals	(397,176)	0	0	0	0	0	0
Project : PPW023	**04 193 023 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,876)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(1,876)	0	0	0	0	0	0
Grant : PWS193	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(314)	0	0	0	0	0	0
Grant : PWS193	Subtotals	(314)	0	0	0	0	0	0
Project : PPW023	Subtotals	(2,190)	0	0	0	0	0	0
Project : PPW024	**04 193 024 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,426)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(1,426)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PKS193	**3RD ST-ARMY(D016)-DPW**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(18,239)	0	0	0	0	0	0
Grant : PKS193	Subtotals	(18,239)	0	0	0	0	0	0
Grant : PWS193	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,204)	0	0	0	0	0	0
Grant : PWS193	Subtotals	(6,204)	0	0	0	0	0	0
Project : PPW024	Subtotals	(25,869)	0	0	0	0	0	0
Project : PPW025	**04 193 025 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	265	0	0	0	0	0	0
Grant : COUNGR	Subtotals	265	0	0	0	0	0	0
Grant : PW0025	**ARMY ST AT EVANS(D015)DPT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(59,558)	0	0	0	0	0	0
Grant : PW0025	Subtotals	(59,558)	0	0	0	0	0	0
Project : PPW025	Subtotals	(59,293)	0	0	0	0	0	0
Project : PPW027	**04 193 027 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,495	0	0	0	0	0	0
Grant : COUNGR	Subtotals	5,495	0	0	0	0	0	0
Project : PPW027	Subtotals	5,495	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW033	**04 193 033 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,843)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(10,843)	0	0	0	0	0	0
Project : PPW033	Subtotals	(10,843)	0	0	0	0	0	0
Project : PPW034	**04 193 034 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,397)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(1,397)	0	0	0	0	0	0
Project : PPW034	Subtotals	(1,397)	0	0	0	0	0	0
Project : PPW036	**04 193 036 - UNALLOCATED**							
Grant : PWS193	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,510	0	0	0	0	0	0
Grant : PWS193	Subtotals	3,510	0	0	0	0	0	0
Project : PPW036	Subtotals	3,510	0	0	0	0	0	0
Project : PPW039	**04 193 039 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(4,710)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(4,710)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	**: PW0039 1029D-EEM #0093(052) AGR #04-93-18**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(49,875)	0	0	0	0	0	0
Grant	: PW0039 Subtotals	(49,875)	0	0	0	0	0	0
Project	: PPW039 Subtotals	(54,585)	0	0	0	0	0	0
Project	**: PPW061 04 193 061 - UNALLOCATED**							
Grant	**: COUNGR UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
30150	INTEREST EARNED - POOLED CASH	466	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,533)	0	0	0	0	0	0
Grant	: COUNGR Subtotals	(2,067)	0	0	0	0	0	0
Grant	**: PW0061 VALENCIA ST RT LN RESTRIPING 3010T**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	94,277	0	0	0	0	0	0
Grant	: PW0061 Subtotals	94,277	0	0	0	0	0	0
Project	: PPW061 Subtotals	92,210	0	0	0	0	0	0
Project	**: PPW204 04 193 204 - UNALLOCATED**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	14,844	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(14,844)	0	0	0	0	0	0
Grant	**: COUNGR UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
30150	INTEREST EARNED - POOLED CASH	(453)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,118	0	0	0	0	0	0
Grant	: COUNGR Subtotals	3,665	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PW0204	**BICYCLE LOCKER PROJECT AB434**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	(14,844)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	37,350	0	0	0	0	0	0
Grant : PW0204	Subtotals	22,506	0	0	0	0	0	0
Project : PPW204	Subtotals	26,171	0	0	0	0	0	0
Project : PPW304	**04 193 304 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,085	0	0	0	0	0	0
Grant : COUNGR	Subtotals	6,085	0	0	0	0	0	0
Project : PPW304	Subtotals	6,085	0	0	0	0	0	0
Project : PPW325	**04 193 325 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(67,862)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(67,862)	0	0	0	0	0	0
Grant : PWIS06	**NO EMBARCADERO ROADWAY STPLE-5934(036)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(194,919)	0	0	0	0	0	0
Grant : PWIS06	Subtotals	(194,919)	0	0	0	0	0	0
Project : PPW325	Subtotals	(262,781)	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW327	**04 193 327 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,209)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(11,209)	0	0	0	0	0	0
Project : PPW327	Subtotals	(11,209)	0	0	0	0	0	0
Project : PPW328	**04 193 328 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,163)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(11,163)	0	0	0	0	0	0
Project : PPW328	Subtotals	(11,163)	0	0	0	0	0	0
Project : PPW329	**04 193 329 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(14,292)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(14,292)	0	0	0	0	0	0
Project : PPW329	Subtotals	(14,292)	0	0	0	0	0	0
Project : PPW330	**04 193 330 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,616)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(6,616)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PW0330	**1065N TDA REF95-2736-010 94-95**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(35,027)	0	0	0	0	0	0
Grant : PW0330	Subtotals	(35,027)	0	0	0	0	0	0
Project : PPW330	Subtotals	(41,643)	0	0	0	0	0	0
Project : PPW332	**04 193 332 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,482)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(11,482)	0	0	0	0	0	0
Project : PPW332	Subtotals	(11,482)	0	0	0	0	0	0
Project : PPW333	**04 193 333 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(18,555)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(18,555)	0	0	0	0	0	0
Project : PPW333	Subtotals	(18,555)	0	0	0	0	0	0
Project : PPW334	**04 193 334 - UNALLOCATED**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,681)	0	0	0	0	0	0
Grant : COUNGR	Subtotals	(1,681)	0	0	0	0	0	0
Grant : PW0334	**1079N CA UTIL #1151.2 EA#140901**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(8,898)	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant	: PW0334	Subtotals	(8,898)	0	0	0	0	0	0
Project	: PPW334	Subtotals	(10,579)	0	0	0	0	0	0
Project	**: PPW335**	**04 193 335 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(684)	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	(684)	0	0	0	0	0	0
Grant	**: PW0335**	**1091N-TDA REF 95-2736-011**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(3,624)	0	0	0	0	0	0
Grant	: PW0335	Subtotals	(3,624)	0	0	0	0	0	0
Project	: PPW335	Subtotals	(4,308)	0	0	0	0	0	0
Project	**: PPW404**	**04 193 004 - UNALLOCATED**							
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(72,275)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	(72,275)	0	0	0	0	0	0
Project	: PPW404	Subtotals	(72,275)	0	0	0	0	0	0
Project	**: PPW410**	**04 193 010 - UNALLOCATED**							
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(10,924)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	(10,924)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object		Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: PPW410	Subtotals	(10,924)	0	0	0	0	0	0
Project	**: PPW414**	**04 193 014 - UNALLOCATED**							
Grant	**: COUNGR**	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		5,334	0	0	0	0	0	0
Grant	: COUNGR	Subtotals	5,334	0	0	0	0	0	0
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER		(112,973)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		112,973	0	0	0	0	0	0
Grant	: PWS193	Subtotals	0	0	0	0	0	0	0
Project	: PPW414	Subtotals	5,334	0	0	0	0	0	0
Project	**: PPW417**	**04 193 017 - UNALLOCATED**							
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(4,725)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	(4,725)	0	0	0	0	0	0
Project	: PPW417	Subtotals	(4,725)	0	0	0	0	0	0
Project	**: PPW420**	**04 193 020 - UNALLOCATED**							
Grant	**: PWS193**	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING		(161,000)	0	0	0	0	0	0
Grant	: PWS193	Subtotals	(161,000)	0	0	0	0	0	0
Project	: PPW420	Subtotals	(161,000)	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PPW460	**04 193 060 - UNALLOCATED**							
Grant : PWS193	**CALTRANS TEST SERVICES 6587E**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	192,205	0	0	0	0	0	0
Grant : PWS193	Subtotals	192,205	0	0	0	0	0	0
Project : PPW460	Subtotals	192,205	0	0	0	0	0	0
Project : PPWFEM	**FEMA AUDIT ADJUSTMENT**							
Grant : PWFEPW	**EARTHQUAKE EMERGENCY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	856	0	0	0	0	0	0
Grant : PWFEPW	Subtotals	856	0	0	0	0	0	0
Grant : PWFEWS	**PUBLIC WORKS FEMA-WINTER STORMS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	118,564	0	0	0	0	0	0
Grant : PWFEWS	Subtotals	118,564	0	0	0	0	0	0
Project : PPWFEM	Subtotals	119,420	0	0	0	0	0	0
Project : ZZZ000	**UNALLOCATED PROJECT**							
Grant : COUNGR	**UNIDENTIFIED GRANT - INTEREST ALLOC ONLY**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	22,330	0	0	0	0	0	0
Grant : COUNGR	Subtotals	22,330	0	0	0	0	0	0
Grant : PWFU01	**SIGNALIZED INTERSECTION W/O TRANSIT STOP**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	20,650	0	0	0	0	0	0
Grant : PWFU01	Subtotals	20,650	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C SIF STA STREET IMPVT. PROJECTS - STATE FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Grant : PWSP43	**SLTPP SB93-5001(163) 7168E P.S. NO. 016**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	72,665	0	0	0	0	0	0
Grant : PWSP43	Subtotals	72,665	0	0	0	0	0	0
Project : ZZZ000	Subtotals	115,645	0	0	0	0	0	0
Sub-Fund : 3C SIF STA	Subtotals	(12,276,543)	0	0	(562)	0	0	0
Sub-Fund : 3C XCF LOC	**CITY FAC IMPVT PROJECTS - LOCAL FUND**							
Project : CAA001	**ASIAN ART MUSEUM RELOC - S1999D**							
30150	INTEREST EARNED - POOLED CASH	(5,878)	0	0	(175,863)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,520,880	0	0	0	0	0	0
Project : CAA001	Subtotals	1,515,002	0	0	(175,863)	0	0	0
Project : CAABLD	**ASIAN ART FACILITIES**							
30150	INTEREST EARNED - POOLED CASH	124,677	0	0	(1,054)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(500,978)	0	0	0	0	0	0
Project : CAABLD	Subtotals	(376,301)	0	0	(1,054)	0	0	0
Project : CAACC4	**ASIAN ART MUSEUM RELOC - S1996E**							
30150	INTEREST EARNED - POOLED CASH	(1,958)	0	0	(46,042)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,545,976	0	0	0	0	0	0
Project : CAACC4	Subtotals	5,544,018	0	0	(46,042)	0	0	0
Project : CADBLD	**COP BUILDING ACQ & IMPROVEMENTS-GSA**							
30150	INTEREST EARNED - POOLED CASH	0	0	0	(9,351)	0	0	0
Project : CADBLD	Subtotals	0	0	0	(9,351)	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CAR295	**ELLIS-O'FARRELL GARAGE**							
30150	INTEREST EARNED - POOLED CASH	14	0	0	2	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	275	0	0	0	0	0	0
Project : CAR295	Subtotals	289	0	0	2	0	0	0
Project : CAR296	**5TH & MISSION GARAGE**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8	0	0	0	0	0	0
Project : CAR296	Subtotals	8	0	0	0	0	0	0
Project : CARBLD	**06 532 535 XX**							
30150	INTEREST EARNED - POOLED CASH	(2,198)	0	0	(130)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(44,068)	0	0	0	0	0	0
Project : CARBLD	Subtotals	(46,266)	0	0	(130)	0	0	0
Project : CATBLD	**1660 MISSION STREET**							
30150	INTEREST EARNED - POOLED CASH	(124,823)	0	0	18,431	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,016,485	0	0	0	0	0	0
Grant : PWB450	**SB-300 ST RECONST & MAINT PROJECT**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,497,283)	0	0	0	0	0	0
Grant : PWB450	Subtotals	(1,497,283)	0	0	0	0	0	0
Project : CATBLD	Subtotals	1,394,379	0	0	18,431	0	0	0
Project : CATCHD	**1232H - CH.DESIGN WK.CAO FD 2SCFFANP**							
30150	INTEREST EARNED - POOLED CASH	431	0	0	25	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,642	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CATCHD	Subtotals	9,073	0	0	25	0	0	0
Project : CATCHI	**1995 CITY HALL IMPROVEMENT BOND FUND**							
30150	INTEREST EARNED - POOLED CASH	6,279	0	0	370	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	66,212	0	0	0	0	0	0
Project : CATCHI	Subtotals	72,491	0	0	370	0	0	0
Project : CATES1	**1989 EARTHQUAKE SAFETY BOND - PH1**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1)	0	0	0	0	0	0
Project : CATES1	Subtotals	(1)	0	0	0	0	0	0
Project : CATOFA	**CITYWIDE CAPITAL PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	(318)	0	0	(19)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,385)	0	0	0	0	0	0
Project : CATOFA	Subtotals	(6,703)	0	0	(19)	0	0	0
Project : CATZOO	**ZOO FACILITIES IMPROVEMENTS**							
30150	INTEREST EARNED - POOLED CASH	417,940	0	0	87,770	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	514,770	0	0	0	0	0	0
Project : CATZOO	Subtotals	932,710	0	0	87,770	0	0	0
Project : CATZZZ	**INACTIVE DPW-BOA PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	(193,955)	0	0	37,132	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,774,828	0	0	0	0	0	0
Project : CATZZZ	Subtotals	3,580,873	0	0	37,132	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CBEBLD BUSINESS AND ECONOMIC DEVELOPMENT**							
30150	INTEREST EARNED - POOLED CASH	150	0	0	9	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,998	0	0	0	0	0	0
Project	: CBEBLD Subtotals	3,148	0	0	9	0	0	0
Project	**: CBIBLD DBI CAPITAL PROJECT**							
30150	INTEREST EARNED - POOLED CASH	(538)	0	0	(32)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,792)	0	0	0	0	0	0
Project	: CBIBLD Subtotals	(11,330)	0	0	(32)	0	0	0
Project	**: CCA009 06 536 009 00**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,629	0	0	0	0	0	0
Project	: CCA009 Subtotals	14,629	0	0	0	0	0	0
Project	**: CCA010 06 536 010 00**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(13,334)	0	0	0	0	0	0
Project	: CCA010 Subtotals	(13,334)	0	0	0	0	0	0
Project	**: CCA020 SOLID WASTE RECYCLING PROGRAM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(203,122)	0	0	0	0	0	0
Project	: CCA020 Subtotals	(203,122)	0	0	0	0	0	0
Project	**: CCA040 06 536 040 00**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(555)	0	0	0	0	0	0
Project	: CCA040 Subtotals	(555)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	: CCA050 06 536 050 00							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(307)	0	0	0	0	0	0
Project	: CCA050 Subtotals	(307)	0	0	0	0	0	0
Project	: CCA060 06 536 060 00							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(17)	0	0	0	0	0	0
Project	: CCA060 Subtotals	(17)	0	0	0	0	0	0
Project	: CCA070 06 536 070 00							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(240)	0	0	0	0	0	0
Project	: CCA070 Subtotals	(240)	0	0	0	0	0	0
Project	: CCA090 SOLID WASTE MANAGEMENT PLANNING							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(885)	0	0	0	0	0	0
Project	: CCA090 Subtotals	(885)	0	0	0	0	0	0
Project	: CCA100 HAZARDOUS WASTE MANAGEMENT							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,203)	0	0	0	0	0	0
Project	: CCA100 Subtotals	(1,203)	0	0	0	0	0	0
Project	: CCABLD CAO CITY FAC PROJECTS							
30150	INTEREST EARNED - POOLED CASH	41,038	0	0	2,418	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	148,568	0	0	0	0	0	0
Project	: CCABLD Subtotals	189,606	0	0	2,418	0	0	0
Project	: CCAOFA CAO'S OFFICE CAPITAL BUILDING PROJECTS							
30150	INTEREST EARNED - POOLED CASH	146	0	0	(3,056)	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	874,241	0	0	0	0	0	0
Project	: CCAOFA Subtotals	874,387	0	0	(3,056)	0	0	0
Project	**: CCCBLD COMMUNITY COLLEGE BLDG**							
30150	INTEREST EARNED - POOLED CASH	23,107	0	0	1,359	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	397,651	0	0	0	0	0	0
Project	: CCCBLD Subtotals	420,758	0	0	1,359	0	0	0
Project	**: CCF700 ROOF CAULKING & SEALING**							
30150	INTEREST EARNED - POOLED CASH	7,169	0	0	1,739	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	21,202	0	0	0	0	0	0
Project	: CCF700 Subtotals	28,371	0	0	1,739	0	0	0
Project	**: CCF701 UPGRADE EMERG ELECTRICAL CIRCUITS**							
30150	INTEREST EARNED - POOLED CASH	413	0	0	24	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,796	0	0	0	0	0	0
Project	: CCF701 Subtotals	3,209	0	0	24	0	0	0
Project	**: CCFBLD 06 532 PRJ 077,283,457 XX**							
30150	INTEREST EARNED - POOLED CASH	1,014	0	0	60	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	20,335	0	0	0	0	0	0
Project	: CCFBLD Subtotals	21,349	0	0	60	0	0	0
Project	**: CCMBLD 06 512 562 XX**							
30150	INTEREST EARNED - POOLED CASH	2,910	0	0	171	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	58,630	0	0	0	0	0	0
Project	: CCMBLD Subtotals	61,540	0	0	171	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CCMOFA CONST MNGMNT OTHER CAPITAL STRUCTURES**							
30150	INTEREST EARNED - POOLED CASH	(1,644)	0	0	(97)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(15,642)	0	0	0	0	0	0
Project	: CCMOFA Subtotals	(17,286)	0	0	(97)	0	0	0
Project	**: CCO001 05 616 001 99**							
30150	INTEREST EARNED - POOLED CASH	(21)	0	0	(1)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(418)	0	0	0	0	0	0
Project	: CCO001 Subtotals	(439)	0	0	(1)	0	0	0
Project	**: CCOBLD 06 532 483 - UNALLOCATED**							
30150	INTEREST EARNED - POOLED CASH	1,295	0	0	76	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(177,438)	0	0	0	0	0	0
Project	: CCOBLD Subtotals	(176,143)	0	0	76	0	0	0
Project	**: CED006 ECD - BACK-UP 911 CENTER**							
30150	INTEREST EARNED - POOLED CASH	31,723	0	0	7,898	0	0	0
Project	: CED006 Subtotals	31,723	0	0	7,898	0	0	0
Project	**: CENBLD DPW-BOE CAP PROJ-BLDG**							
30150	INTEREST EARNED - POOLED CASH	3,004	0	0	139	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	66,892	0	0	0	0	0	0
Project	: CENBLD Subtotals	69,896	0	0	139	0	0	0
Project	**: CENOFA DPW-BOE CAP PROJ-OTHER FAC.**							
30150	INTEREST EARNED - POOLED CASH	(40,739)	0	0	(11,567)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,867,492)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CENOFA	Subtotals	(3,908,231)	0	0	(11,567)	0	0	0
Project : CENSBJ	**SAN BRUNO JAIL NO. 3 REPLACEMENT**							
30150	INTEREST EARNED - POOLED CASH	151,388	0	0	25,193	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,820,440	0	0	0	0	0	0
Project : CENSBJ	Subtotals	2,971,828	0	0	25,193	0	0	0
Project : CENTRN	**DPW-BOE TRANSPORTATION PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	(5,762)	0	0	(674)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	23,652	0	0	0	0	0	0
Grant : PWTA22	**22-RAILROAD TRACK REMOVAL/REPAIR**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(48,684)	0	0	0	0	0	0
Grant : PWTA22	Subtotals	(48,684)	0	0	0	0	0	0
Grant : PWTA48	**48-DOWNTOWN PEDESTRIAN, 4TH ST WIDENING**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(34,548)	0	0	0	0	0	0
Grant : PWTA48	Subtotals	(34,548)	0	0	0	0	0	0
Project : CENTRN	Subtotals	(65,342)	0	0	(674)	0	0	0
Project : CENUNP	**UN PLAZA IMPROVEMENTS**							
30150	INTEREST EARNED - POOLED CASH	530	0	0	48	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	852	0	0	0	0	0	0
Project : CENUNP	Subtotals	1,382	0	0	48	0	0	0
Project : CEVCNG	**DOE CNG PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	251	0	0	65	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(448)	0	0	0	0	0	0
Project	: CEVCNG Subtotals	(197)	0	0	65	0	0	0
Project	**: CFCBLD 06 505,512 XXX XX**							
30150	INTEREST EARNED - POOLED CASH	(92,509)	0	0	(23,885)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,838,647)	0	0	0	0	0	0
Project	: CFCBLD Subtotals	(1,931,156)	0	0	(23,885)	0	0	0
Project	**: CFCFD2 1992 FIRE STATION IMPROVEMENTS**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6)	0	0	0	0	0	0
Project	: CFCFD2 Subtotals	(6)	0	0	0	0	0	0
Project	**: CFCOFA FIRE COMMISION OTHER FACILITIES**							
30150	INTEREST EARNED - POOLED CASH	(115)	0	0	(7)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,299)	0	0	0	0	0	0
Project	: CFCOFA Subtotals	(2,414)	0	0	(7)	0	0	0
Project	**: CHCBLD 06 512,532, XXX XX**							
30150	INTEREST EARNED - POOLED CASH	55,447	0	0	(3,951)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	113,612	0	0	0	0	0	0
Project	: CHCBLD Subtotals	169,059	0	0	(3,951)	0	0	0
Project	**: CHG630 TRIAGE WINDOWS IN EMERGENCY DEPT.**							
30150	INTEREST EARNED - POOLED CASH	9,121	0	0	1,996	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,801	0	0	0	0	0	0
Project	: CHG630 Subtotals	17,922	0	0	1,996	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CHGBLD 06 532 939 XX**							
30150	INTEREST EARNED - POOLED CASH	(17,559)	0	0	(3,530)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(94,284)	0	0	0	0	0	0
Project	: CHGBLD Subtotals	(111,843)	0	0	(3,530)	0	0	0
Project	**: CHGCMD CMED BUILDING**							
30150	INTEREST EARNED - POOLED CASH	17,657	0	0	1,040	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	353,991	0	0	0	0	0	0
Project	: CHGCMD Subtotals	371,648	0	0	1,040	0	0	0
Project	**: CHLBLD LHH FIRE ALARM**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	619,010	0	0	0	0	0	0
Project	: CHLBLD Subtotals	619,010	0	0	0	0	0	0
Project	**: CHMBLD 06 532 358 XX**							
30150	INTEREST EARNED - POOLED CASH	18,720	0	0	1,103	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	375,323	0	0	0	0	0	0
Project	: CHMBLD Subtotals	394,043	0	0	1,103	0	0	0
Project	**: CJV601 01 001 601 01**							
30150	INTEREST EARNED - POOLED CASH	1,732	0	0	404	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,034	0	0	0	0	0	0
Grant	**: JVS450 AB1024 RECONST & RENOVATION YGC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	31,422	0	0	0	0	0	0
Grant	: JVS450 Subtotals	31,422	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CJV601	Subtotals	36,188	0	0	404	0	0	0
Project : CJVBLD	**JUVENILE HALL REPLACEMENT**							
30150	INTEREST EARNED - POOLED CASH	260,262	0	0	41,003	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,334,171	0	0	0	0	0	0
Grant : SFCOPS	**COPS PROGRAM -AB3229**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(25,956)	0	0	0	0	0	0
Grant : SFCOPS	Subtotals	(25,956)	0	0	0	0	0	0
Project : CJVBLD	Subtotals	5,568,477	0	0	41,003	0	0	0
Project : CJVBLG	**YGC HEATING & VENTILATING 7354E**							
30150	INTEREST EARNED - POOLED CASH	22	0	0	1	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	439	0	0	0	0	0	0
Project : CJVBLG	Subtotals	461	0	0	1	0	0	0
Project : CLBBLD	**LIBRARY**							
30150	INTEREST EARNED - POOLED CASH	35	0	0	2	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	710	0	0	0	0	0	0
Project : CLBBLD	Subtotals	745	0	0	2	0	0	0
Project : CMC006	**PERMANENT COURTHOUSE CONSTRUCTION**							
30150	INTEREST EARNED - POOLED CASH	(1,010)	0	0	(60)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(20,251)	0	0	0	0	0	0
Project : CMC006	Subtotals	(21,261)	0	0	(60)	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CMC606 COURT FACILITY SIGNAGE**							
30150	INTEREST EARNED - POOLED CASH	5,818	0	0	232	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	150,619	0	0	0	0	0	0
Project	: CMC606 Subtotals	156,437	0	0	232	0	0	0
Project	**: CMOBLD 06 531 515 XX**							
30150	INTEREST EARNED - POOLED CASH	(5,211)	0	0	(307)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(38,703)	0	0	0	0	0	0
Project	: CMOBLD Subtotals	(43,914)	0	0	(307)	0	0	0
Project	**: CMYBLD 06 532 522 XX**							
30150	INTEREST EARNED - POOLED CASH	(4,501)	0	0	(618)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(111,474)	0	0	0	0	0	0
Project	: CMYBLD Subtotals	(115,975)	0	0	(618)	0	0	0
Project	**: CPCBLD POLICE COMM CAP. BLD PROJ.**							
30150	INTEREST EARNED - POOLED CASH	12,007	0	0	3,100	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	88,270	0	0	0	0	0	0
Grant	**: SFCOPS COPS PROGRAM -AB3229**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	150,000	0	0	0	0	0	0
Grant	: SFCOPS Subtotals	150,000	0	0	0	0	0	0
Project	: CPCBLD Subtotals	250,277	0	0	3,100	0	0	0
Project	**: CPK026 06 514 026 00**							
30150	INTEREST EARNED - POOLED CASH	381	0	0	22	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,648	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPK026	Subtotals	8,029	0	0	22	0	0	0
Project : CPK048	**06 514 048 00**							
30150	INTEREST EARNED - POOLED CASH	(37,229)	0	0	(2,193)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(746,405)	0	0	0	0	0	0
Project : CPK048	Subtotals	(783,634)	0	0	(2,193)	0	0	0
Project : CPK050	**06 514 050 00**							
30150	INTEREST EARNED - POOLED CASH	483	0	0	28	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,692	0	0	0	0	0	0
Project : CPK050	Subtotals	10,175	0	0	28	0	0	0
Project : CPKBLD	**NORTH BEACH PARKING GARAGE**							
30150	INTEREST EARNED - POOLED CASH	(3,343)	0	0	(864)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(43,255)	0	0	0	0	0	0
Project : CPKBLD	Subtotals	(46,598)	0	0	(864)	0	0	0
Project : CPKOFA	**06 512 290**							
30150	INTEREST EARNED - POOLED CASH	514	0	0	133	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,215	0	0	0	0	0	0
Project : CPKOFA	Subtotals	10,729	0	0	133	0	0	0
Project : CPKPM3	**PARKING METER REVENUE BONDS**							
30150	INTEREST EARNED - POOLED CASH	(50,850)	0	0	(13,129)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,014,256)	0	0	0	0	0	0
Project : CPKPM3	Subtotals	(1,065,106)	0	0	(13,129)	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPKTRN VARIOUS DEPT PARKING & TRAFFIC PRJ**							
30150	INTEREST EARNED - POOLED CASH	(1,393)	0	0	(360)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(27,696)	0	0	0	0	0	0
Project	: CPKTRN Subtotals	(29,089)	0	0	(360)	0	0	0
Project	**: CPROFA CNG FUELING STATION**							
30150	INTEREST EARNED - POOLED CASH	(789)	0	0	(46)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(15,813)	0	0	0	0	0	0
Project	: CPROFA Subtotals	(16,602)	0	0	(46)	0	0	0
Project	**: CPW001 01 305 001**							
30150	INTEREST EARNED - POOLED CASH	(104,984)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,840,155)	0	0	0	0	0	0
Project	: CPW001 Subtotals	(2,945,139)	0	0	0	0	0	0
Project	**: CPW003 06 510 003**							
30150	INTEREST EARNED - POOLED CASH	548	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,815	0	0	0	0	0	0
Project	: CPW003 Subtotals	15,363	0	0	0	0	0	0
Project	**: CPW005 02 454 005**							
30150	INTEREST EARNED - POOLED CASH	385	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,420	0	0	0	0	0	0
Project	: CPW005 Subtotals	10,805	0	0	0	0	0	0
Project	**: CPW006 06 512 006**							
30150	INTEREST EARNED - POOLED CASH	42,518	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,150,241	0	0	0	0	0	0
Project : CPW006	Subtotals	1,192,759	0	0	0	0	0	0
Project : CPW008	**01 301 008**							
30150	INTEREST EARNED - POOLED CASH	16	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	435	0	0	0	0	0	0
Project : CPW008	Subtotals	451	0	0	0	0	0	0
Project : CPW010	**01 301 010**							
30150	INTEREST EARNED - POOLED CASH	2,093	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	52,515	0	0	0	0	0	0
Project : CPW010	Subtotals	54,608	0	0	0	0	0	0
Project : CPW011	**01 301 011**							
30150	INTEREST EARNED - POOLED CASH	(790)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(53,149)	0	0	0	0	0	0
Grant : PWTA43	**43-TRANSIT PREFERENTIAL (CASTRO ST)**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	31,787	0	0	0	0	0	0
Grant : PWTA43	Subtotals	31,787	0	0	0	0	0	0
Project : CPW011	Subtotals	(22,152)	0	0	0	0	0	0
Project : CPW012	**01 301 012**							
30150	INTEREST EARNED - POOLED CASH	2,149	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	52,354	0	0	0	0	0	0
Project : CPW012	Subtotals	54,503	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW026 01 301 026**							
30150	INTEREST EARNED - POOLED CASH	29	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	792	0	0	0	0	0	0
Project	: CPW026 Subtotals	821	0	0	0	0	0	0
Project	**: CPW027 06 502 027**							
30150	INTEREST EARNED - POOLED CASH	5,362	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	126,512	0	0	0	0	0	0
Project	: CPW027 Subtotals	131,874	0	0	0	0	0	0
Project	**: CPW028 01 301 028**							
30150	INTEREST EARNED - POOLED CASH	9,527	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	257,731	0	0	0	0	0	0
Project	: CPW028 Subtotals	267,258	0	0	0	0	0	0
Project	**: CPW029 06 512 029**							
30150	INTEREST EARNED - POOLED CASH	14,227	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	316,902	0	0	0	0	0	0
Project	: CPW029 Subtotals	331,129	0	0	0	0	0	0
Project	**: CPW032 06 512 032**							
30150	INTEREST EARNED - POOLED CASH	24	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	657	0	0	0	0	0	0
Project	: CPW032 Subtotals	681	0	0	0	0	0	0
Project	**: CPW033 06 512 033**							
30150	INTEREST EARNED - POOLED CASH	35	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	950	0	0	0	0	0	0
Project	: CPW033 Subtotals	985	0	0	0	0	0	0
Project	**: CPW034 01 301 034**							
30150	INTEREST EARNED - POOLED CASH	1	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	16	0	0	0	0	0	0
Project	: CPW034 Subtotals	17	0	0	0	0	0	0
Project	**: CPW037 01 301 037**							
30150	INTEREST EARNED - POOLED CASH	389	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,523	0	0	0	0	0	0
Project	: CPW037 Subtotals	10,912	0	0	0	0	0	0
Project	**: CPW038 01 301 038**							
30150	INTEREST EARNED - POOLED CASH	3	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	72	0	0	0	0	0	0
Project	: CPW038 Subtotals	75	0	0	0	0	0	0
Project	**: CPW039 06 512 039**							
30150	INTEREST EARNED - POOLED CASH	2,272	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	61,465	0	0	0	0	0	0
Project	: CPW039 Subtotals	63,737	0	0	0	0	0	0
Project	**: CPW043 01 301 043**							
30150	INTEREST EARNED - POOLED CASH	21	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	577	0	0	0	0	0	0
Project	: CPW043 Subtotals	598	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW044 06 512 044**							
30150	INTEREST EARNED - POOLED CASH	184	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,982	0	0	0	0	0	0
Project	: CPW044 Subtotals	5,166	0	0	0	0	0	0
Project	**: CPW045 06 512 045**							
30150	INTEREST EARNED - POOLED CASH	106	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,867	0	0	0	0	0	0
Project	: CPW045 Subtotals	2,973	0	0	0	0	0	0
Project	**: CPW047 01 301 047**							
30150	INTEREST EARNED - POOLED CASH	50	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,354	0	0	0	0	0	0
Project	: CPW047 Subtotals	1,404	0	0	0	0	0	0
Project	**: CPW048 06 512 048**							
30150	INTEREST EARNED - POOLED CASH	49	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,334	0	0	0	0	0	0
Project	: CPW048 Subtotals	1,383	0	0	0	0	0	0
Project	**: CPW049 01 301 049**							
30150	INTEREST EARNED - POOLED CASH	32	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	877	0	0	0	0	0	0
Project	: CPW049 Subtotals	909	0	0	0	0	0	0
Project	**: CPW050 01 301 050**							
30150	INTEREST EARNED - POOLED CASH	181	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,907	0	0	0	0	0	0
Project	: CPW050 Subtotals	5,088	0	0	0	0	0	0
Project	**: CPW055 06 512 055**							
30150	INTEREST EARNED - POOLED CASH	4,835	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	97,445	0	0	0	0	0	0
Project	: CPW055 Subtotals	102,280	0	0	0	0	0	0
Project	**: CPW058 06 512 058 00**							
30150	INTEREST EARNED - POOLED CASH	3,769	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	49,173	0	0	0	0	0	0
Project	: CPW058 Subtotals	52,942	0	0	0	0	0	0
Project	**: CPW065 06 512 065**							
30150	INTEREST EARNED - POOLED CASH	4	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	107	0	0	0	0	0	0
Project	: CPW065 Subtotals	111	0	0	0	0	0	0
Project	**: CPW067 01 301 067**							
30150	INTEREST EARNED - POOLED CASH	130	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,520	0	0	0	0	0	0
Project	: CPW067 Subtotals	3,650	0	0	0	0	0	0
Project	**: CPW068 06 512 068**							
30150	INTEREST EARNED - POOLED CASH	114	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,079	0	0	0	0	0	0
Project	: CPW068 Subtotals	3,193	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW075 06 512 075 00**							
30150	INTEREST EARNED - POOLED CASH	6	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	157	0	0	0	0	0	0
Project	: CPW075 Subtotals	163	0	0	0	0	0	0
Project	**: CPW076 06 514 076**							
30150	INTEREST EARNED - POOLED CASH	3,206	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	86,740	0	0	0	0	0	0
Project	: CPW076 Subtotals	89,946	0	0	0	0	0	0
Project	**: CPW079 06 512 079**							
30150	INTEREST EARNED - POOLED CASH	2,924	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	79,105	0	0	0	0	0	0
Project	: CPW079 Subtotals	82,029	0	0	0	0	0	0
Project	**: CPW080 06 515 080 00**							
30150	INTEREST EARNED - POOLED CASH	9,895	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	194,854	0	0	0	0	0	0
Project	: CPW080 Subtotals	204,749	0	0	0	0	0	0
Project	**: CPW081 06 532 081**							
30150	INTEREST EARNED - POOLED CASH	(611)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(16,521)	0	0	0	0	0	0
Project	: CPW081 Subtotals	(17,132)	0	0	0	0	0	0
Project	**: CPW084 01 301 084**							
30150	INTEREST EARNED - POOLED CASH	712	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	19,254	0	0	0	0	0	0
Project	: CPW084 Subtotals	19,966	0	0	0	0	0	0
Project	**: CPW085 06 532 085 00**							
30150	INTEREST EARNED - POOLED CASH	3,648	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	98,689	0	0	0	0	0	0
Project	: CPW085 Subtotals	102,337	0	0	0	0	0	0
Project	**: CPW088 06 532 088**							
30150	INTEREST EARNED - POOLED CASH	12,019	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	325,157	0	0	0	0	0	0
Project	: CPW088 Subtotals	337,176	0	0	0	0	0	0
Project	**: CPW089 06 532 089**							
30150	INTEREST EARNED - POOLED CASH	(265)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(7,176)	0	0	0	0	0	0
Project	: CPW089 Subtotals	(7,441)	0	0	0	0	0	0
Project	**: CPW090 06 504 090**							
30150	INTEREST EARNED - POOLED CASH	(1,787)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(48,354)	0	0	0	0	0	0
Project	: CPW090 Subtotals	(50,141)	0	0	0	0	0	0
Project	**: CPW093 06 512 093**							
30150	INTEREST EARNED - POOLED CASH	35	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	946	0	0	0	0	0	0
Project	: CPW093 Subtotals	981	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW096 01 301 096**							
30150	INTEREST EARNED - POOLED CASH	(212)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,741)	0	0	0	0	0	0
Project	: CPW096 Subtotals	(5,953)	0	0	0	0	0	0
Project	**: CPW099 06 532 099**							
30150	INTEREST EARNED - POOLED CASH	(7,277)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(196,876)	0	0	0	0	0	0
Project	: CPW099 Subtotals	(204,153)	0	0	0	0	0	0
Project	**: CPW100 06 532 100**							
30150	INTEREST EARNED - POOLED CASH	(10,190)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(275,684)	0	0	0	0	0	0
Project	: CPW100 Subtotals	(285,874)	0	0	0	0	0	0
Project	**: CPW101 01 301 101**							
30150	INTEREST EARNED - POOLED CASH	42	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,136	0	0	0	0	0	0
Project	: CPW101 Subtotals	1,178	0	0	0	0	0	0
Project	**: CPW106 02 351 106**							
30150	INTEREST EARNED - POOLED CASH	6,436	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	174,127	0	0	0	0	0	0
Project	: CPW106 Subtotals	180,563	0	0	0	0	0	0
Project	**: CPW108 06 532 108**							
30150	INTEREST EARNED - POOLED CASH	553	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,968	0	0	0	0	0	0
Project	: CPW108 Subtotals	15,521	0	0	0	0	0	0
Project	**: CPW109 01 301 109**							
30150	INTEREST EARNED - POOLED CASH	44	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,189	0	0	0	0	0	0
Project	: CPW109 Subtotals	1,233	0	0	0	0	0	0
Project	**: CPW110 01 301 110**							
30150	INTEREST EARNED - POOLED CASH	1,900	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	51,396	0	0	0	0	0	0
Project	: CPW110 Subtotals	53,296	0	0	0	0	0	0
Project	**: CPW111 02 351 112**							
30150	INTEREST EARNED - POOLED CASH	(130)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,524)	0	0	0	0	0	0
Project	: CPW111 Subtotals	(3,654)	0	0	0	0	0	0
Project	**: CPW112 02 351 112**							
30150	INTEREST EARNED - POOLED CASH	40	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,070	0	0	0	0	0	0
Project	: CPW112 Subtotals	1,110	0	0	0	0	0	0
Project	**: CPW113 06 512 113 00**							
30150	INTEREST EARNED - POOLED CASH	31	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	825	0	0	0	0	0	0
Project	: CPW113 Subtotals	856	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW114 02 331 114**							
30150	INTEREST EARNED - POOLED CASH	(26,898)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(663,218)	0	0	0	0	0	0
Project	: CPW114 Subtotals	(690,116)	0	0	0	0	0	0
Project	**: CPW115 02 351 115**							
30150	INTEREST EARNED - POOLED CASH	302	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,182	0	0	0	0	0	0
Project	: CPW115 Subtotals	8,484	0	0	0	0	0	0
Project	**: CPW118 06 512 118 00**							
30150	INTEREST EARNED - POOLED CASH	117	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,158	0	0	0	0	0	0
Project	: CPW118 Subtotals	3,275	0	0	0	0	0	0
Project	**: CPW119 01 301 119**							
30150	INTEREST EARNED - POOLED CASH	128	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,457	0	0	0	0	0	0
Project	: CPW119 Subtotals	3,585	0	0	0	0	0	0
Project	**: CPW124 01 301 124**							
30150	INTEREST EARNED - POOLED CASH	398	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,770	0	0	0	0	0	0
Project	: CPW124 Subtotals	11,168	0	0	0	0	0	0
Project	**: CPW134 01 301 134**							
30150	INTEREST EARNED - POOLED CASH	131	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,554	0	0	0	0	0	0
Project : CPW134	Subtotals	3,685	0	0	0	0	0	0
Project : CPW135	**01 301 135**							
30150	INTEREST EARNED - POOLED CASH	40	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,083	0	0	0	0	0	0
Project : CPW135	Subtotals	1,123	0	0	0	0	0	0
Project : CPW137	**01 301 137**							
30150	INTEREST EARNED - POOLED CASH	41	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,116	0	0	0	0	0	0
Project : CPW137	Subtotals	1,157	0	0	0	0	0	0
Project : CPW140	**01 301 140**							
30150	INTEREST EARNED - POOLED CASH	(1)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(17)	0	0	0	0	0	0
Project : CPW140	Subtotals	(18)	0	0	0	0	0	0
Project : CPW141	**01 301 141**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(12)	0	0	0	0	0	0
Project : CPW141	Subtotals	(12)	0	0	0	0	0	0
Project : CPW147	**06 504 147**							
30150	INTEREST EARNED - POOLED CASH	38	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,020	0	0	0	0	0	0
Project : CPW147	Subtotals	1,058	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW149 01 301 149**							
30150	INTEREST EARNED - POOLED CASH	5	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	146	0	0	0	0	0	0
Project	: CPW149 Subtotals	151	0	0	0	0	0	0
Project	**: CPW157 01 301 157**							
30150	INTEREST EARNED - POOLED CASH	501	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13,553	0	0	0	0	0	0
Project	: CPW157 Subtotals	14,054	0	0	0	0	0	0
Project	**: CPW158 01 301 158**							
30150	INTEREST EARNED - POOLED CASH	6	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	154	0	0	0	0	0	0
Project	: CPW158 Subtotals	160	0	0	0	0	0	0
Project	**: CPW162 01 301 162**							
30150	INTEREST EARNED - POOLED CASH	288	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,798	0	0	0	0	0	0
Project	: CPW162 Subtotals	8,086	0	0	0	0	0	0
Project	**: CPW163 06 532 163**							
30150	INTEREST EARNED - POOLED CASH	111	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,001	0	0	0	0	0	0
Project	: CPW163 Subtotals	3,112	0	0	0	0	0	0
Project	**: CPW165 01 301 165**							
30150	INTEREST EARNED - POOLED CASH	53	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

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Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,429	0	0	0	0	0	0
Project	: CPW165 Subtotals	1,482	0	0	0	0	0	0
Project	**: CPW166 06 512 166**							
30150	INTEREST EARNED - POOLED CASH	(47)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,266)	0	0	0	0	0	0
Project	: CPW166 Subtotals	(1,313)	0	0	0	0	0	0
Project	**: CPW168 06 532 168**							
30150	INTEREST EARNED - POOLED CASH	19,788	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	535,323	0	0	0	0	0	0
Project	: CPW168 Subtotals	555,111	0	0	0	0	0	0
Project	**: CPW169 01 301 169**							
30150	INTEREST EARNED - POOLED CASH	4	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	113	0	0	0	0	0	0
Project	: CPW169 Subtotals	117	0	0	0	0	0	0
Project	**: CPW170 01 301 170**							
30150	INTEREST EARNED - POOLED CASH	57	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,539	0	0	0	0	0	0
Project	: CPW170 Subtotals	1,596	0	0	0	0	0	0
Project	**: CPW171 01 301 171**							
30150	INTEREST EARNED - POOLED CASH	20	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	542	0	0	0	0	0	0
Project	: CPW171 Subtotals	562	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW172 01 301 172**							
30150	INTEREST EARNED - POOLED CASH	(382)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,339)	0	0	0	0	0	0
Project	: CPW172 Subtotals	(10,721)	0	0	0	0	0	0
Project	**: CPW173 06 512 173**							
30150	INTEREST EARNED - POOLED CASH	6,233	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	168,611	0	0	0	0	0	0
Project	: CPW173 Subtotals	174,844	0	0	0	0	0	0
Project	**: CPW176 06 532 176**							
30150	INTEREST EARNED - POOLED CASH	(81)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,196)	0	0	0	0	0	0
Project	: CPW176 Subtotals	(2,277)	0	0	0	0	0	0
Project	**: CPW177 01 301 177**							
30150	INTEREST EARNED - POOLED CASH	5	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	125	0	0	0	0	0	0
Project	: CPW177 Subtotals	130	0	0	0	0	0	0
Project	**: CPW178 06 532 178**							
30150	INTEREST EARNED - POOLED CASH	634	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	17,157	0	0	0	0	0	0
Project	: CPW178 Subtotals	17,791	0	0	0	0	0	0
Project	**: CPW179 01 301 179**							
30150	INTEREST EARNED - POOLED CASH	123	0	0	0	0	0	0

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Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,320	0	0	0	0	0	0
Project	: CPW179 Subtotals	3,443	0	0	0	0	0	0
Project	**: CPW180 06 532 180**							
30150	INTEREST EARNED - POOLED CASH	37	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,012	0	0	0	0	0	0
Project	: CPW180 Subtotals	1,049	0	0	0	0	0	0
Project	**: CPW193 01 301 193**							
30150	INTEREST EARNED - POOLED CASH	(2)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(48)	0	0	0	0	0	0
Project	: CPW193 Subtotals	(50)	0	0	0	0	0	0
Project	**: CPW194 06 532 194**							
30150	INTEREST EARNED - POOLED CASH	11,809	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	319,473	0	0	0	0	0	0
Project	: CPW194 Subtotals	331,282	0	0	0	0	0	0
Project	**: CPW195 06 532 195**							
30150	INTEREST EARNED - POOLED CASH	2,824	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	76,409	0	0	0	0	0	0
Project	: CPW195 Subtotals	79,233	0	0	0	0	0	0
Project	**: CPW199 01 301 199**							
30150	INTEREST EARNED - POOLED CASH	346	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,365	0	0	0	0	0	0
Project	: CPW199 Subtotals	9,711	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW201	**06 532 201**							
30150	INTEREST EARNED - POOLED CASH	(14)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(389)	0	0	0	0	0	0
Project : CPW201	Subtotals	(403)	0	0	0	0	0	0
Project : CPW202	**01 301 202**							
30150	INTEREST EARNED - POOLED CASH	160	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,337	0	0	0	0	0	0
Project : CPW202	Subtotals	4,497	0	0	0	0	0	0
Project : CPW208	**06 512 208**							
30150	INTEREST EARNED - POOLED CASH	7	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	187	0	0	0	0	0	0
Project : CPW208	Subtotals	194	0	0	0	0	0	0
Project : CPW216	**06 512 216**							
30150	INTEREST EARNED - POOLED CASH	(2,425)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(205,344)	0	0	0	0	0	0
Project : CPW216	Subtotals	(207,769)	0	0	0	0	0	0
Project : CPW226	**06 512 226**							
30150	INTEREST EARNED - POOLED CASH	119	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,221	0	0	0	0	0	0
Project : CPW226	Subtotals	3,340	0	0	0	0	0	0
Project : CPW227	**01 301 227**							
30150	INTEREST EARNED - POOLED CASH	302	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,183	0	0	0	0	0	0
Project : CPW227	Subtotals	8,485	0	0	0	0	0	0
Project : CPW241	**06 512 241 00**							
30150	INTEREST EARNED - POOLED CASH	14	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	377	0	0	0	0	0	0
Project : CPW241	Subtotals	391	0	0	0	0	0	0
Project : CPW242	**01 301 242**							
30150	INTEREST EARNED - POOLED CASH	10	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	282	0	0	0	0	0	0
Project : CPW242	Subtotals	292	0	0	0	0	0	0
Project : CPW243	**01 301 243**							
30150	INTEREST EARNED - POOLED CASH	1,135	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	30,715	0	0	0	0	0	0
Project : CPW243	Subtotals	31,850	0	0	0	0	0	0
Project : CPW246	**01 301 246**							
30150	INTEREST EARNED - POOLED CASH	(2)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(67)	0	0	0	0	0	0
Project : CPW246	Subtotals	(69)	0	0	0	0	0	0
Project : CPW251	**01 301 251**							
30150	INTEREST EARNED - POOLED CASH	430	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	11,644	0	0	0	0	0	0
Project : CPW251	Subtotals	12,074	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW252	**06 512 252**							
30150	INTEREST EARNED - POOLED CASH	170	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,586	0	0	0	0	0	0
Project : CPW252	Subtotals	4,756	0	0	0	0	0	0
Project : CPW253	**01 301 253**							
30150	INTEREST EARNED - POOLED CASH	290	0	0	44	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,076	0	0	0	0	0	0
Project : CPW253	Subtotals	3,366	0	0	44	0	0	0
Project : CPW254	**01 301 254**							
30150	INTEREST EARNED - POOLED CASH	2,617	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	70,805	0	0	0	0	0	0
Project : CPW254	Subtotals	73,422	0	0	0	0	0	0
Project : CPW255	**01 301 255**							
30150	INTEREST EARNED - POOLED CASH	90	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,446	0	0	0	0	0	0
Project : CPW255	Subtotals	2,536	0	0	0	0	0	0
Project : CPW259	**06 532 259**							
30150	INTEREST EARNED - POOLED CASH	(49)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,328)	0	0	0	0	0	0
Project : CPW259	Subtotals	(1,377)	0	0	0	0	0	0
Project : CPW262	**06 512 262 00**							
30150	INTEREST EARNED - POOLED CASH	136	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,674	0	0	0	0	0	0
Project	: CPW262 Subtotals	3,810	0	0	0	0	0	0
Project	**: CPW263 06 512 263 00**							
30150	INTEREST EARNED - POOLED CASH	20	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	540	0	0	0	0	0	0
Project	: CPW263 Subtotals	560	0	0	0	0	0	0
Project	**: CPW264 01 301 264**							
30150	INTEREST EARNED - POOLED CASH	(334)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(9,039)	0	0	0	0	0	0
Project	: CPW264 Subtotals	(9,373)	0	0	0	0	0	0
Project	**: CPW265 06 512 265**							
30150	INTEREST EARNED - POOLED CASH	15,181	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	410,686	0	0	0	0	0	0
Project	: CPW265 Subtotals	425,867	0	0	0	0	0	0
Project	**: CPW266 06 512 266**							
30150	INTEREST EARNED - POOLED CASH	123	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,322	0	0	0	0	0	0
Project	: CPW266 Subtotals	3,445	0	0	0	0	0	0
Project	**: CPW268 01 301 268**							
30150	INTEREST EARNED - POOLED CASH	211	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,704	0	0	0	0	0	0
Project	: CPW268 Subtotals	5,915	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW269 06 512 269**							
30150	INTEREST EARNED - POOLED CASH	101	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,740	0	0	0	0	0	0
Project	: CPW269 Subtotals	2,841	0	0	0	0	0	0
Project	**: CPW271 06 512 271 00**							
30150	INTEREST EARNED - POOLED CASH	118	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,185	0	0	0	0	0	0
Project	: CPW271 Subtotals	3,303	0	0	0	0	0	0
Project	**: CPW274 01 301 274**							
30150	INTEREST EARNED - POOLED CASH	(224)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,054)	0	0	0	0	0	0
Project	: CPW274 Subtotals	(6,278)	0	0	0	0	0	0
Project	**: CPW275 01 301 275**							
30150	INTEREST EARNED - POOLED CASH	1,657	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	44,822	0	0	0	0	0	0
Project	: CPW275 Subtotals	46,479	0	0	0	0	0	0
Project	**: CPW276 06 532 276**							
30150	INTEREST EARNED - POOLED CASH	1,480	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	40,040	0	0	0	0	0	0
Project	: CPW276 Subtotals	41,520	0	0	0	0	0	0
Project	**: CPW277 06 512 277**							
30150	INTEREST EARNED - POOLED CASH	105	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,846	0	0	0	0	0	0
Project	: CPW277 Subtotals	2,951	0	0	0	0	0	0
Project	**: CPW278 06 532 278**							
30150	INTEREST EARNED - POOLED CASH	10,246	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	277,184	0	0	0	0	0	0
Project	: CPW278 Subtotals	287,430	0	0	0	0	0	0
Project	**: CPW280 06 532 280**							
30150	INTEREST EARNED - POOLED CASH	2,558	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	69,206	0	0	0	0	0	0
Project	: CPW280 Subtotals	71,764	0	0	0	0	0	0
Project	**: CPW281 01 301 281**							
30150	INTEREST EARNED - POOLED CASH	(12)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(323)	0	0	0	0	0	0
Project	: CPW281 Subtotals	(335)	0	0	0	0	0	0
Project	**: CPW282 01 301 282**							
30150	INTEREST EARNED - POOLED CASH	(144)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,907)	0	0	0	0	0	0
Project	: CPW282 Subtotals	(4,051)	0	0	0	0	0	0
Project	**: CPW285 01 301 285**							
30150	INTEREST EARNED - POOLED CASH	247	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,679	0	0	0	0	0	0
Project	: CPW285 Subtotals	6,926	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW288	**01 301 288**							
30150	INTEREST EARNED - POOLED CASH	(2)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(62)	0	0	0	0	0	0
Project : CPW288	Subtotals	(64)	0	0	0	0	0	0
Project : CPW289	**01 301 289**							
30150	INTEREST EARNED - POOLED CASH	34	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	915	0	0	0	0	0	0
Project : CPW289	Subtotals	949	0	0	0	0	0	0
Project : CPW311	**06 512 311**							
30150	INTEREST EARNED - POOLED CASH	64	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,736	0	0	0	0	0	0
Project : CPW311	Subtotals	1,800	0	0	0	0	0	0
Project : CPW312	**06 503 312 00**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11)	0	0	0	0	0	0
Project : CPW312	Subtotals	(11)	0	0	0	0	0	0
Project : CPW319	**06 512 319 01**							
30150	INTEREST EARNED - POOLED CASH	2	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	66	0	0	0	0	0	0
Project : CPW319	Subtotals	68	0	0	0	0	0	0
Project : CPW326	**06 512 326 00**							
30150	INTEREST EARNED - POOLED CASH	169	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,563	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW326	Subtotals	4,732	0	0	0	0	0	0
Project : CPW328	**06 503 328 00**							
30150	INTEREST EARNED - POOLED CASH	1,780	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	48,159	0	0	0	0	0	0
Project : CPW328	Subtotals	49,939	0	0	0	0	0	0
Project : CPW329	**06 503 329 00**							
30150	INTEREST EARNED - POOLED CASH	176	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,750	0	0	0	0	0	0
Project : CPW329	Subtotals	4,926	0	0	0	0	0	0
Project : CPW331	**06 512 331 00**							
30150	INTEREST EARNED - POOLED CASH	177	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,780	0	0	0	0	0	0
Project : CPW331	Subtotals	4,957	0	0	0	0	0	0
Project : CPW333	**06 503 333 00**							
30150	INTEREST EARNED - POOLED CASH	487	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13,177	0	0	0	0	0	0
Project : CPW333	Subtotals	13,664	0	0	0	0	0	0
Project : CPW341	**06 512 341 00**							
30150	INTEREST EARNED - POOLED CASH	52	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,400	0	0	0	0	0	0
Project : CPW341	Subtotals	1,452	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW342 06 512 342 00**							
30150	INTEREST EARNED - POOLED CASH	1	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	23	0	0	0	0	0	0
Project	: CPW342 Subtotals	24	0	0	0	0	0	0
Project	**: CPW343 06 532 343**							
30150	INTEREST EARNED - POOLED CASH	(806)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(21,792)	0	0	0	0	0	0
Project	: CPW343 Subtotals	(22,598)	0	0	0	0	0	0
Project	**: CPW346 06 512 346 00**							
30150	INTEREST EARNED - POOLED CASH	15	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	415	0	0	0	0	0	0
Project	: CPW346 Subtotals	430	0	0	0	0	0	0
Project	**: CPW349 06 512 349 00**							
30150	INTEREST EARNED - POOLED CASH	567	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15,328	0	0	0	0	0	0
Project	: CPW349 Subtotals	15,895	0	0	0	0	0	0
Project	**: CPW354 06 512 354**							
30150	INTEREST EARNED - POOLED CASH	(55,514)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,501,841)	0	0	0	0	0	0
Project	: CPW354 Subtotals	(1,557,355)	0	0	0	0	0	0
Project	**: CPW355 06 512 355 00**							
30150	INTEREST EARNED - POOLED CASH	5	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	128	0	0	0	0	0	0
Project	: CPW355 Subtotals	133	0	0	0	0	0	0
Project	**: CPW356 06 532 356**							
30150	INTEREST EARNED - POOLED CASH	3,340	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	90,346	0	0	0	0	0	0
Project	: CPW356 Subtotals	93,686	0	0	0	0	0	0
Project	**: CPW357 06 512 357 00**							
30150	INTEREST EARNED - POOLED CASH	144	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,893	0	0	0	0	0	0
Project	: CPW357 Subtotals	4,037	0	0	0	0	0	0
Project	**: CPW361 06 512 361 00**							
30150	INTEREST EARNED - POOLED CASH	23	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	621	0	0	0	0	0	0
Project	: CPW361 Subtotals	644	0	0	0	0	0	0
Project	**: CPW363 06 512 363 00**							
30150	INTEREST EARNED - POOLED CASH	25	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	664	0	0	0	0	0	0
Project	: CPW363 Subtotals	689	0	0	0	0	0	0
Project	**: CPW364 06 512 364 00**							
30150	INTEREST EARNED - POOLED CASH	107	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,905	0	0	0	0	0	0
Project	: CPW364 Subtotals	3,012	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW365 06 512 365 00**							
30150	INTEREST EARNED - POOLED CASH	462	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12,487	0	0	0	0	0	0
Project	: CPW365 Subtotals	12,949	0	0	0	0	0	0
Project	**: CPW373 06 512 373 00**							
30150	INTEREST EARNED - POOLED CASH	11	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	304	0	0	0	0	0	0
Project	: CPW373 Subtotals	315	0	0	0	0	0	0
Project	**: CPW374 06 512 374 00**							
30150	INTEREST EARNED - POOLED CASH	23	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	630	0	0	0	0	0	0
Project	: CPW374 Subtotals	653	0	0	0	0	0	0
Project	**: CPW375 06 512 375 00**							
30150	INTEREST EARNED - POOLED CASH	3	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	73	0	0	0	0	0	0
Project	: CPW375 Subtotals	76	0	0	0	0	0	0
Project	**: CPW376 06 512 376 00**							
30150	INTEREST EARNED - POOLED CASH	5	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	141	0	0	0	0	0	0
Project	: CPW376 Subtotals	146	0	0	0	0	0	0
Project	**: CPW377 06 512 377 00**							
30150	INTEREST EARNED - POOLED CASH	55	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,476	0	0	0	0	0	0
Project	: CPW377 Subtotals	1,531	0	0	0	0	0	0
Project	**: CPW378 06 512 378 00**							
30150	INTEREST EARNED - POOLED CASH	5	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	142	0	0	0	0	0	0
Project	: CPW378 Subtotals	147	0	0	0	0	0	0
Project	**: CPW380 06 512 380**							
30150	INTEREST EARNED - POOLED CASH	6,437	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	174,128	0	0	0	0	0	0
Project	: CPW380 Subtotals	180,565	0	0	0	0	0	0
Project	**: CPW382 06 512 382 00**							
30150	INTEREST EARNED - POOLED CASH	2	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	52	0	0	0	0	0	0
Project	: CPW382 Subtotals	54	0	0	0	0	0	0
Project	**: CPW384 06 512 384 00**							
30150	INTEREST EARNED - POOLED CASH	206	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,586	0	0	0	0	0	0
Project	: CPW384 Subtotals	5,792	0	0	0	0	0	0
Project	**: CPW385 06 512 385 00**							
30150	INTEREST EARNED - POOLED CASH	2	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	62	0	0	0	0	0	0
Project	: CPW385 Subtotals	64	0	0	0	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW387 06 512 387 00**							
30150	INTEREST EARNED - POOLED CASH	341	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,234	0	0	0	0	0	0
Project	: CPW387 Subtotals	9,575	0	0	0	0	0	0
Project	**: CPW388 06 512 388 00**							
30150	INTEREST EARNED - POOLED CASH	174	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,698	0	0	0	0	0	0
Project	: CPW388 Subtotals	4,872	0	0	0	0	0	0
Project	**: CPW389 06 512 389 00**							
30150	INTEREST EARNED - POOLED CASH	1	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	39	0	0	0	0	0	0
Project	: CPW389 Subtotals	40	0	0	0	0	0	0
Project	**: CPW391 06 512 391 00**							
30150	INTEREST EARNED - POOLED CASH	461	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12,466	0	0	0	0	0	0
Project	: CPW391 Subtotals	12,927	0	0	0	0	0	0
Project	**: CPW392 06 512 392 00**							
30150	INTEREST EARNED - POOLED CASH	142	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,847	0	0	0	0	0	0
Project	: CPW392 Subtotals	3,989	0	0	0	0	0	0
Project	**: CPW393 06 532 393**							
30150	INTEREST EARNED - POOLED CASH	267	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,210	0	0	0	0	0	0
Project	: CPW393 Subtotals	7,477	0	0	0	0	0	0
Project	**: CPW397 06 532 397**							
30150	INTEREST EARNED - POOLED CASH	167	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,509	0	0	0	0	0	0
Project	: CPW397 Subtotals	4,676	0	0	0	0	0	0
Project	**: CPW398 06 532 398**							
30150	INTEREST EARNED - POOLED CASH	(202)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,456)	0	0	0	0	0	0
Project	: CPW398 Subtotals	(5,658)	0	0	0	0	0	0
Project	**: CPW400 06 532 400 00**							
30150	INTEREST EARNED - POOLED CASH	(17)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(472)	0	0	0	0	0	0
Project	: CPW400 Subtotals	(489)	0	0	0	0	0	0
Project	**: CPW403 06 512 403**							
30150	INTEREST EARNED - POOLED CASH	36	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	966	0	0	0	0	0	0
Project	: CPW403 Subtotals	1,002	0	0	0	0	0	0
Project	**: CPW404 06 512 404**							
30150	INTEREST EARNED - POOLED CASH	35	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	958	0	0	0	0	0	0
Project	: CPW404 Subtotals	993	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW405	**06 512 405**							
30150	INTEREST EARNED - POOLED CASH	62	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,677	0	0	0	0	0	0
Project : CPW405	Subtotals	1,739	0	0	0	0	0	0
Project : CPW406	**06 532 406 00**							
30150	INTEREST EARNED - POOLED CASH	(2)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(52)	0	0	0	0	0	0
Project : CPW406	Subtotals	(54)	0	0	0	0	0	0
Project : CPW408	**06 532 408**							
30150	INTEREST EARNED - POOLED CASH	12,126	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	328,047	0	0	0	0	0	0
Project : CPW408	Subtotals	340,173	0	0	0	0	0	0
Project : CPW412	**06 512 412**							
30150	INTEREST EARNED - POOLED CASH	1,932	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	52,260	0	0	0	0	0	0
Project : CPW412	Subtotals	54,192	0	0	0	0	0	0
Project : CPW413	**06 532 413**							
30150	INTEREST EARNED - POOLED CASH	1,339	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	36,214	0	0	0	0	0	0
Project : CPW413	Subtotals	37,553	0	0	0	0	0	0
Project : CPW415	**06 532 415**							
30150	INTEREST EARNED - POOLED CASH	123	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,404	0	0	0	0	0	0
Project	: CPW415 Subtotals	5,527	0	0	0	0	0	0
Project	**: CPW416 06 512 416 00**							
30150	INTEREST EARNED - POOLED CASH	14	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	385	0	0	0	0	0	0
Project	: CPW416 Subtotals	399	0	0	0	0	0	0
Project	**: CPW422 06 512 422 00**							
30150	INTEREST EARNED - POOLED CASH	14	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	379	0	0	0	0	0	0
Project	: CPW422 Subtotals	393	0	0	0	0	0	0
Project	**: CPW424 06 532 424**							
30150	INTEREST EARNED - POOLED CASH	(278,117)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,949,180)	0	0	0	0	0	0
Project	: CPW424 Subtotals	(7,227,297)	0	0	0	0	0	0
Project	**: CPW436 APPN C/F - 06/512/436**							
30150	INTEREST EARNED - POOLED CASH	(23)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(620)	0	0	0	0	0	0
Project	: CPW436 Subtotals	(643)	0	0	0	0	0	0
Project	**: CPW440 06 512 440**							
30150	INTEREST EARNED - POOLED CASH	2,114	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	57,179	0	0	0	0	0	0
Project	: CPW440 Subtotals	59,293	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW441 06 512 441**							
30150	INTEREST EARNED - POOLED CASH	6	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	153	0	0	0	0	0	0
Project	: CPW441 Subtotals	159	0	0	0	0	0	0
Project	**: CPW448 06 512 448**							
30150	INTEREST EARNED - POOLED CASH	589	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	15,924	0	0	0	0	0	0
Project	: CPW448 Subtotals	16,513	0	0	0	0	0	0
Project	**: CPW451 06 532 451**							
30150	INTEREST EARNED - POOLED CASH	(85)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,300)	0	0	0	0	0	0
Project	: CPW451 Subtotals	(2,385)	0	0	0	0	0	0
Project	**: CPW452 06 532 452**							
30150	INTEREST EARNED - POOLED CASH	(6,085)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(164,614)	0	0	0	0	0	0
Project	: CPW452 Subtotals	(170,699)	0	0	0	0	0	0
Project	**: CPW462 06 512 462**							
30150	INTEREST EARNED - POOLED CASH	2	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	50	0	0	0	0	0	0
Project	: CPW462 Subtotals	52	0	0	0	0	0	0
Project	**: CPW467 06 512 467**							
30150	INTEREST EARNED - POOLED CASH	329	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,898	0	0	0	0	0	0
Project	: CPW467 Subtotals	9,227	0	0	0	0	0	0
Project	**: CPW485 APPN C/F - 06/532/485**							
30150	INTEREST EARNED - POOLED CASH	(1,100)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(29,769)	0	0	0	0	0	0
Project	: CPW485 Subtotals	(30,869)	0	0	0	0	0	0
Project	**: CPW486 06 532 486**							
30150	INTEREST EARNED - POOLED CASH	1,091	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	29,509	0	0	0	0	0	0
Project	: CPW486 Subtotals	30,600	0	0	0	0	0	0
Project	**: CPW493 06 532 493**							
30150	INTEREST EARNED - POOLED CASH	(33)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(894)	0	0	0	0	0	0
Project	: CPW493 Subtotals	(927)	0	0	0	0	0	0
Project	**: CPW495 06 512 495**							
30150	INTEREST EARNED - POOLED CASH	86	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,322	0	0	0	0	0	0
Project	: CPW495 Subtotals	2,408	0	0	0	0	0	0
Project	**: CPW503 06 515 503**							
30150	INTEREST EARNED - POOLED CASH	(81)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,181)	0	0	0	0	0	0
Project	: CPW503 Subtotals	(2,262)	0	0	0	0	0	0

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Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW504	**06 532 504**							
30150	INTEREST EARNED - POOLED CASH	382	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,342	0	0	0	0	0	0
Project : CPW504	Subtotals	10,724	0	0	0	0	0	0
Project : CPW505	**06 515 505**							
30150	INTEREST EARNED - POOLED CASH	30	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	804	0	0	0	0	0	0
Project : CPW505	Subtotals	834	0	0	0	0	0	0
Project : CPW508	**06 512 508**							
30150	INTEREST EARNED - POOLED CASH	1,251	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	33,844	0	0	0	0	0	0
Project : CPW508	Subtotals	35,095	0	0	0	0	0	0
Project : CPW513	**06 512 513**							
30150	INTEREST EARNED - POOLED CASH	26,985	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	730,044	0	0	0	0	0	0
Project : CPW513	Subtotals	757,029	0	0	0	0	0	0
Project : CPW514	**06 512 514**							
30150	INTEREST EARNED - POOLED CASH	26	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	702	0	0	0	0	0	0
Project : CPW514	Subtotals	728	0	0	0	0	0	0
Project : CPW515	**06 512 515**							
30150	INTEREST EARNED - POOLED CASH	29,312	0	0	0	0	0	0

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Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	792,982	0	0	0	0	0	0
Project	: CPW515 Subtotals	822,294	0	0	0	0	0	0
Project	**: CPW518 06 512 518**							
30150	INTEREST EARNED - POOLED CASH	19,881	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	537,848	0	0	0	0	0	0
Project	: CPW518 Subtotals	557,729	0	0	0	0	0	0
Project	**: CPW521 06 512 521**							
30150	INTEREST EARNED - POOLED CASH	177	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,788	0	0	0	0	0	0
Project	: CPW521 Subtotals	4,965	0	0	0	0	0	0
Project	**: CPW522 06 512 522**							
30150	INTEREST EARNED - POOLED CASH	4	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	95	0	0	0	0	0	0
Project	: CPW522 Subtotals	99	0	0	0	0	0	0
Project	**: CPW525 06 512 525**							
30150	INTEREST EARNED - POOLED CASH	472	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12,779	0	0	0	0	0	0
Project	: CPW525 Subtotals	13,251	0	0	0	0	0	0
Project	**: CPW529 06 532 529**							
30150	INTEREST EARNED - POOLED CASH	(2,922)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(79,041)	0	0	0	0	0	0
Project	: CPW529 Subtotals	(81,963)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW530 06 532 530**							
30150	INTEREST EARNED - POOLED CASH	(177)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(4,792)	0	0	0	0	0	0
Project	: CPW530 Subtotals	(4,969)	0	0	0	0	0	0
Project	**: CPW531 06 532 531**							
30150	INTEREST EARNED - POOLED CASH	1,266	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	34,258	0	0	0	0	0	0
Project	: CPW531 Subtotals	35,524	0	0	0	0	0	0
Project	**: CPW532 06 512 532**							
30150	INTEREST EARNED - POOLED CASH	26	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	708	0	0	0	0	0	0
Project	: CPW532 Subtotals	734	0	0	0	0	0	0
Project	**: CPW533 06 532 533**							
30150	INTEREST EARNED - POOLED CASH	445	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12,035	0	0	0	0	0	0
Project	: CPW533 Subtotals	12,480	0	0	0	0	0	0
Project	**: CPW536 06 532 536**							
30150	INTEREST EARNED - POOLED CASH	(83)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,239)	0	0	0	0	0	0
Project	: CPW536 Subtotals	(2,322)	0	0	0	0	0	0
Project	**: CPW540 06 532 540**							
30150	INTEREST EARNED - POOLED CASH	(24)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(644)	0	0	0	0	0	0
Project	: CPW540 Subtotals	(668)	0	0	0	0	0	0
Project	**: CPW543 06 512 543**							
30150	INTEREST EARNED - POOLED CASH	192	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,189	0	0	0	0	0	0
Project	: CPW543 Subtotals	5,381	0	0	0	0	0	0
Project	**: CPW545 06 532 545**							
30150	INTEREST EARNED - POOLED CASH	257	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,948	0	0	0	0	0	0
Project	: CPW545 Subtotals	7,205	0	0	0	0	0	0
Project	**: CPW546 06 532 546**							
30150	INTEREST EARNED - POOLED CASH	(108)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,921)	0	0	0	0	0	0
Project	: CPW546 Subtotals	(3,029)	0	0	0	0	0	0
Project	**: CPW547 06 532 547**							
30150	INTEREST EARNED - POOLED CASH	1,417	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	38,320	0	0	0	0	0	0
Project	: CPW547 Subtotals	39,737	0	0	0	0	0	0
Project	**: CPW548 06 512 548**							
30150	INTEREST EARNED - POOLED CASH	21	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	578	0	0	0	0	0	0
Project	: CPW548 Subtotals	599	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW549	**06 512 549**							
30150	INTEREST EARNED - POOLED CASH	977	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	26,430	0	0	0	0	0	0
Project : CPW549	Subtotals	27,407	0	0	0	0	0	0
Project : CPW551	**06 512 551**							
30150	INTEREST EARNED - POOLED CASH	43	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,154	0	0	0	0	0	0
Project : CPW551	Subtotals	1,197	0	0	0	0	0	0
Project : CPW558	**06 532 558**							
30150	INTEREST EARNED - POOLED CASH	(8)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(214)	0	0	0	0	0	0
Project : CPW558	Subtotals	(222)	0	0	0	0	0	0
Project : CPW561	**06 532 561**							
30150	INTEREST EARNED - POOLED CASH	(11)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(308)	0	0	0	0	0	0
Project : CPW561	Subtotals	(319)	0	0	0	0	0	0
Project : CPW566	**06 512 566**							
30150	INTEREST EARNED - POOLED CASH	58	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,562	0	0	0	0	0	0
Project : CPW566	Subtotals	1,620	0	0	0	0	0	0
Project : CPW567	**06 532 567**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW567	Subtotals	(3)	0	0	0	0	0	0
Project : CPW568	**06 532 568**							
30150	INTEREST EARNED - POOLED CASH	(889)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(24,045)	0	0	0	0	0	0
Project : CPW568	Subtotals	(24,934)	0	0	0	0	0	0
Project : CPW569	**06 532 569**							
30150	INTEREST EARNED - POOLED CASH	(1)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(35)	0	0	0	0	0	0
Project : CPW569	Subtotals	(36)	0	0	0	0	0	0
Project : CPW571	**06 532 571**							
30150	INTEREST EARNED - POOLED CASH	(63)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,716)	0	0	0	0	0	0
Project : CPW571	Subtotals	(1,779)	0	0	0	0	0	0
Project : CPW573	**06 532 573**							
30150	INTEREST EARNED - POOLED CASH	(129)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3,483)	0	0	0	0	0	0
Project : CPW573	Subtotals	(3,612)	0	0	0	0	0	0
Project : CPW574	**06 532 574**							
30150	INTEREST EARNED - POOLED CASH	14	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	380	0	0	0	0	0	0
Project : CPW574	Subtotals	394	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW575 06 532 575**							
30150	INTEREST EARNED - POOLED CASH	(166)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(4,485)	0	0	0	0	0	0
Project	: CPW575 Subtotals	(4,651)	0	0	0	0	0	0
Project	**: CPW576 06 512 576**							
30150	INTEREST EARNED - POOLED CASH	380	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	10,290	0	0	0	0	0	0
Project	: CPW576 Subtotals	10,670	0	0	0	0	0	0
Project	**: CPW583 06 532 583**							
30150	INTEREST EARNED - POOLED CASH	(475)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(12,852)	0	0	0	0	0	0
Project	: CPW583 Subtotals	(13,327)	0	0	0	0	0	0
Project	**: CPW591 06 512 591**							
30150	INTEREST EARNED - POOLED CASH	69	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,874	0	0	0	0	0	0
Project	: CPW591 Subtotals	1,943	0	0	0	0	0	0
Project	**: CPW592 06 512 592**							
30150	INTEREST EARNED - POOLED CASH	128	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,456	0	0	0	0	0	0
Project	: CPW592 Subtotals	3,584	0	0	0	0	0	0
Project	**: CPW601 APPN C/F - 02/450/601**							
30150	INTEREST EARNED - POOLED CASH	422	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	36,444	0	0	0	0	0	0
Grant	**: JVS450 AB1024 RECONST & RENOVATION YGC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(25,911)	0	0	0	0	0	0
Grant	: JVS450 Subtotals	(25,911)	0	0	0	0	0	0
Project	: CPW601 Subtotals	10,955	0	0	0	0	0	0
Project	**: CPW606 06 512 606**							
30150	INTEREST EARNED - POOLED CASH	16,898	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	457,151	0	0	0	0	0	0
Project	: CPW606 Subtotals	474,049	0	0	0	0	0	0
Project	**: CPW611 06 512 611**							
30150	INTEREST EARNED - POOLED CASH	272	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,365	0	0	0	0	0	0
Project	: CPW611 Subtotals	7,637	0	0	0	0	0	0
Project	**: CPW618 06 512 618**							
30150	INTEREST EARNED - POOLED CASH	1,453	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	39,304	0	0	0	0	0	0
Project	: CPW618 Subtotals	40,757	0	0	0	0	0	0
Project	**: CPW619 06 512 619**							
30150	INTEREST EARNED - POOLED CASH	87	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,343	0	0	0	0	0	0
Project	: CPW619 Subtotals	2,430	0	0	0	0	0	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW620 06 512 620**							
30150	INTEREST EARNED - POOLED CASH	228	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6,177	0	0	0	0	0	0
Project	: CPW620 Subtotals	6,405	0	0	0	0	0	0
Project	**: CPW621 06 512 621**							
30150	INTEREST EARNED - POOLED CASH	35	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	960	0	0	0	0	0	0
Project	: CPW621 Subtotals	995	0	0	0	0	0	0
Project	**: CPW623 06 512 623**							
30150	INTEREST EARNED - POOLED CASH	36	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	962	0	0	0	0	0	0
Project	: CPW623 Subtotals	998	0	0	0	0	0	0
Project	**: CPW631 APPN C/F - 06/512/631**							
30150	INTEREST EARNED - POOLED CASH	(17,697)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(443,527)	0	0	0	0	0	0
Project	: CPW631 Subtotals	(461,224)	0	0	0	0	0	0
Project	**: CPW635 06 532 635**							
30150	INTEREST EARNED - POOLED CASH	59	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,585	0	0	0	0	0	0
Project	: CPW635 Subtotals	1,644	0	0	0	0	0	0
Project	**: CPW637 06 512 637**							
30150	INTEREST EARNED - POOLED CASH	196	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,308	0	0	0	0	0	0
Project	: CPW637 Subtotals	5,504	0	0	0	0	0	0
Project	**: CPW638 06 512 638**							
30150	INTEREST EARNED - POOLED CASH	64	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,741	0	0	0	0	0	0
Project	: CPW638 Subtotals	1,805	0	0	0	0	0	0
Project	**: CPW641 06 515 641**							
30150	INTEREST EARNED - POOLED CASH	15,314	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	414,296	0	0	0	0	0	0
Project	: CPW641 Subtotals	429,610	0	0	0	0	0	0
Project	**: CPW643 APPN C/F - 06/533/643**							
30150	INTEREST EARNED - POOLED CASH	86	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,337	0	0	0	0	0	0
Project	: CPW643 Subtotals	2,423	0	0	0	0	0	0
Project	**: CPW645 06 512 645**							
30150	INTEREST EARNED - POOLED CASH	5,093	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	137,783	0	0	0	0	0	0
Project	: CPW645 Subtotals	142,876	0	0	0	0	0	0
Project	**: CPW648 06 512 648**							
30150	INTEREST EARNED - POOLED CASH	43	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,154	0	0	0	0	0	0
Project	: CPW648 Subtotals	1,197	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW650 06 512 650**							
30150	INTEREST EARNED - POOLED CASH	7,699	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	208,278	0	0	0	0	0	0
Project	: CPW650 Subtotals	215,977	0	0	0	0	0	0
Project	**: CPW653 06 539 653**							
30150	INTEREST EARNED - POOLED CASH	2,535	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,189,877)	0	0	0	0	0	0
Project	: CPW653 Subtotals	(1,187,342)	0	0	0	0	0	0
Project	**: CPW655 06 512 655**							
30150	INTEREST EARNED - POOLED CASH	176	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,773	0	0	0	0	0	0
Project	: CPW655 Subtotals	4,949	0	0	0	0	0	0
Project	**: CPW656 06 532 656**							
30150	INTEREST EARNED - POOLED CASH	(233)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,317)	0	0	0	0	0	0
Project	: CPW656 Subtotals	(6,550)	0	0	0	0	0	0
Project	**: CPW659 06 532 659**							
30150	INTEREST EARNED - POOLED CASH	(61)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,647)	0	0	0	0	0	0
Project	: CPW659 Subtotals	(1,708)	0	0	0	0	0	0
Project	**: CPW666 06 505 666**							
30150	INTEREST EARNED - POOLED CASH	211	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,700	0	0	0	0	0	0
Project	: CPW666 Subtotals	5,911	0	0	0	0	0	0
Project	**: CPW669 06 532 669**							
30150	INTEREST EARNED - POOLED CASH	(1,094)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(29,589)	0	0	0	0	0	0
Project	: CPW669 Subtotals	(30,683)	0	0	0	0	0	0
Project	**: CPW672 06 512 672**							
30150	INTEREST EARNED - POOLED CASH	142	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,847	0	0	0	0	0	0
Project	: CPW672 Subtotals	3,989	0	0	0	0	0	0
Project	**: CPW677 06 512 677**							
30150	INTEREST EARNED - POOLED CASH	718	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	19,419	0	0	0	0	0	0
Project	: CPW677 Subtotals	20,137	0	0	0	0	0	0
Project	**: CPW680 06 512 680**							
30150	INTEREST EARNED - POOLED CASH	43	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,165	0	0	0	0	0	0
Project	: CPW680 Subtotals	1,208	0	0	0	0	0	0
Project	**: CPW681 06 512 681**							
30150	INTEREST EARNED - POOLED CASH	334	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,036	0	0	0	0	0	0
Project	: CPW681 Subtotals	9,370	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW682 06 505 682**							
30150	INTEREST EARNED - POOLED CASH	197	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,324	0	0	0	0	0	0
Project	: CPW682 Subtotals	5,521	0	0	0	0	0	0
Project	**: CPW683 06 505 683**							
30150	INTEREST EARNED - POOLED CASH	40	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,068	0	0	0	0	0	0
Project	: CPW683 Subtotals	1,108	0	0	0	0	0	0
Project	**: CPW684 06 532 684**							
30150	INTEREST EARNED - POOLED CASH	65	0	0	1	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,615	0	0	0	0	0	0
Project	: CPW684 Subtotals	1,680	0	0	1	0	0	0
Project	**: CPW686 06 512 686**							
30150	INTEREST EARNED - POOLED CASH	(37)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,008)	0	0	0	0	0	0
Project	: CPW686 Subtotals	(1,045)	0	0	0	0	0	0
Project	**: CPW687 06 532 687**							
30150	INTEREST EARNED - POOLED CASH	(31)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(832)	0	0	0	0	0	0
Project	: CPW687 Subtotals	(863)	0	0	0	0	0	0
Project	**: CPW692 06 512 692**							
30150	INTEREST EARNED - POOLED CASH	2	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	46	0	0	0	0	0	0
Project : CPW692	Subtotals	48	0	0	0	0	0	0
Project : CPW693	**06 532 693**							
30150	INTEREST EARNED - POOLED CASH	(99)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,689)	0	0	0	0	0	0
Project : CPW693	Subtotals	(2,788)	0	0	0	0	0	0
Project : CPW694	**06 532 694**							
30150	INTEREST EARNED - POOLED CASH	(772)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(20,890)	0	0	0	0	0	0
Project : CPW694	Subtotals	(21,662)	0	0	0	0	0	0
Project : CPW697	**06 512 697**							
30150	INTEREST EARNED - POOLED CASH	54	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,460	0	0	0	0	0	0
Project : CPW697	Subtotals	1,514	0	0	0	0	0	0
Project : CPW701	**06 532 701**							
30150	INTEREST EARNED - POOLED CASH	(1,182)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(31,982)	0	0	0	0	0	0
Project : CPW701	Subtotals	(33,164)	0	0	0	0	0	0
Project : CPW708	**06 532 708**							
30150	INTEREST EARNED - POOLED CASH	(197)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,338)	0	0	0	0	0	0
Project : CPW708	Subtotals	(5,535)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW709 06 532 709**							
30150	INTEREST EARNED - POOLED CASH	(4)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(101)	0	0	0	0	0	0
Project	: CPW709 Subtotals	(105)	0	0	0	0	0	0
Project	**: CPW714 06 532 714**							
30150	INTEREST EARNED - POOLED CASH	(1,052)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(28,462)	0	0	0	0	0	0
Project	: CPW714 Subtotals	(29,514)	0	0	0	0	0	0
Project	**: CPW724 06 515 724**							
30150	INTEREST EARNED - POOLED CASH	(97)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,626)	0	0	0	0	0	0
Project	: CPW724 Subtotals	(2,723)	0	0	0	0	0	0
Project	**: CPW725 06 532 725**							
30150	INTEREST EARNED - POOLED CASH	(397)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(10,728)	0	0	0	0	0	0
Project	: CPW725 Subtotals	(11,125)	0	0	0	0	0	0
Project	**: CPW726 06 512 726**							
30150	INTEREST EARNED - POOLED CASH	60	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,635	0	0	0	0	0	0
Project	: CPW726 Subtotals	1,695	0	0	0	0	0	0
Project	**: CPW728 06 512 728**							
30150	INTEREST EARNED - POOLED CASH	87	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,364	0	0	0	0	0	0
Project : CPW728	Subtotals	2,451	0	0	0	0	0	0
Project : CPW730	**06 512 730**							
30150	INTEREST EARNED - POOLED CASH	2,457	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	66,468	0	0	0	0	0	0
Project : CPW730	Subtotals	68,925	0	0	0	0	0	0
Project : CPW731	**06 532 731**							
30150	INTEREST EARNED - POOLED CASH	1,108	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	29,985	0	0	0	0	0	0
Project : CPW731	Subtotals	31,093	0	0	0	0	0	0
Project : CPW746	**06 512 746**							
30150	INTEREST EARNED - POOLED CASH	11	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	287	0	0	0	0	0	0
Project : CPW746	Subtotals	298	0	0	0	0	0	0
Project : CPW749	**06 532 749**							
30150	INTEREST EARNED - POOLED CASH	(46)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,246)	0	0	0	0	0	0
Project : CPW749	Subtotals	(1,292)	0	0	0	0	0	0
Project : CPW774	**06 532 774**							
30150	INTEREST EARNED - POOLED CASH	(5)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(132)	0	0	0	0	0	0
Project : CPW774	Subtotals	(137)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW775 06 532 775**							
30150	INTEREST EARNED - POOLED CASH	(14)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(387)	0	0	0	0	0	0
Project	: CPW775 Subtotals	(401)	0	0	0	0	0	0
Project	**: CPW782 06 532 782**							
30150	INTEREST EARNED - POOLED CASH	11,799	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	319,204	0	0	0	0	0	0
Project	: CPW782 Subtotals	331,003	0	0	0	0	0	0
Project	**: CPW783 06 512 783**							
30150	INTEREST EARNED - POOLED CASH	14	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	381	0	0	0	0	0	0
Project	: CPW783 Subtotals	395	0	0	0	0	0	0
Project	**: CPW784 06 512 784**							
30150	INTEREST EARNED - POOLED CASH	8	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	215	0	0	0	0	0	0
Project	: CPW784 Subtotals	223	0	0	0	0	0	0
Project	**: CPW785 06 532 785**							
30150	INTEREST EARNED - POOLED CASH	83	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,240	0	0	0	0	0	0
Project	: CPW785 Subtotals	2,323	0	0	0	0	0	0
Project	**: CPW786 06 512 786**							
30150	INTEREST EARNED - POOLED CASH	107	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,906	0	0	0	0	0	0
Project	: CPW786 Subtotals	3,013	0	0	0	0	0	0
Project	**: CPW787 06 512 787**							
30150	INTEREST EARNED - POOLED CASH	448	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	12,129	0	0	0	0	0	0
Project	: CPW787 Subtotals	12,577	0	0	0	0	0	0
Project	**: CPW788 06 532 788**							
30150	INTEREST EARNED - POOLED CASH	(4)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(114)	0	0	0	0	0	0
Project	: CPW788 Subtotals	(118)	0	0	0	0	0	0
Project	**: CPW790 06 512 790**							
30150	INTEREST EARNED - POOLED CASH	538	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,542	0	0	0	0	0	0
Project	: CPW790 Subtotals	15,080	0	0	0	0	0	0
Project	**: CPW791 06 512 791**							
30150	INTEREST EARNED - POOLED CASH	165	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,468	0	0	0	0	0	0
Project	: CPW791 Subtotals	4,633	0	0	0	0	0	0
Project	**: CPW794 06 512 794**							
30150	INTEREST EARNED - POOLED CASH	351	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,493	0	0	0	0	0	0
Project	: CPW794 Subtotals	9,844	0	0	0	0	0	0

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Project	**: CPW795 06 512 795**							
30150	INTEREST EARNED - POOLED CASH	12	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	333	0	0	0	0	0	0
Project	: CPW795 Subtotals	345	0	0	0	0	0	0
Project	**: CPW796 06 512 796**							
30150	INTEREST EARNED - POOLED CASH	186	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,037	0	0	0	0	0	0
Project	: CPW796 Subtotals	5,223	0	0	0	0	0	0
Project	**: CPW797 06 512 797**							
30150	INTEREST EARNED - POOLED CASH	327	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	8,847	0	0	0	0	0	0
Project	: CPW797 Subtotals	9,174	0	0	0	0	0	0
Project	**: CPW811 06 512 811**							
30150	INTEREST EARNED - POOLED CASH	2	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	55	0	0	0	0	0	0
Project	: CPW811 Subtotals	57	0	0	0	0	0	0
Project	**: CPW815 06 512 815**							
30150	INTEREST EARNED - POOLED CASH	117	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	3,163	0	0	0	0	0	0
Project	: CPW815 Subtotals	3,280	0	0	0	0	0	0
Project	**: CPW816 06 532 816**							
30150	INTEREST EARNED - POOLED CASH	24,437	0	0	0	0	0	0

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	661,098	0	0	0	0	0	0
Project : CPW816	Subtotals	685,535	0	0	0	0	0	0
Project : CPW817	**06 532 817**							
30150	INTEREST EARNED - POOLED CASH	2,229	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	60,288	0	0	0	0	0	0
Project : CPW817	Subtotals	62,517	0	0	0	0	0	0
Project : CPW818	**06 512 818**							
30150	INTEREST EARNED - POOLED CASH	17,284	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	467,584	0	0	0	0	0	0
Project : CPW818	Subtotals	484,868	0	0	0	0	0	0
Project : CPW820	**06 532 820**							
30150	INTEREST EARNED - POOLED CASH	10,534	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	284,974	0	0	0	0	0	0
Project : CPW820	Subtotals	295,508	0	0	0	0	0	0
Project : CPW821	**06 532 821**							
30150	INTEREST EARNED - POOLED CASH	(9)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(254)	0	0	0	0	0	0
Project : CPW821	Subtotals	(263)	0	0	0	0	0	0
Project : CPW824	**06 512 824**							
30150	INTEREST EARNED - POOLED CASH	1,439	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	38,928	0	0	0	0	0	0
Project : CPW824	Subtotals	40,367	0	0	0	0	0	0

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Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

		2006-2007	2007-2008			2008-2009		
Sub Object	Subobject Title	Actuals	Original Budget	Revised Budget	Actuals	Base Budget	Mayor's Proposed	Mayor's vs. Revised
Project	**: CPW826 06 504 826**							
30150	INTEREST EARNED - POOLED CASH	(6)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(154)	0	0	0	0	0	0
Project	: CPW826 Subtotals	(160)	0	0	0	0	0	0
Project	**: CPW827 06 514 827**							
30150	INTEREST EARNED - POOLED CASH	6,361	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	172,095	0	0	0	0	0	0
Project	: CPW827 Subtotals	178,456	0	0	0	0	0	0
Project	**: CPW833 06 512 833**							
30150	INTEREST EARNED - POOLED CASH	549	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,862	0	0	0	0	0	0
Project	: CPW833 Subtotals	15,411	0	0	0	0	0	0
Project	**: CPW845 06 532 845**							
30150	INTEREST EARNED - POOLED CASH	35,538	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	961,418	0	0	0	0	0	0
Project	: CPW845 Subtotals	996,956	0	0	0	0	0	0
Project	**: CPW847 06 532 847**							
30150	INTEREST EARNED - POOLED CASH	3,780	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	102,254	0	0	0	0	0	0
Project	: CPW847 Subtotals	106,034	0	0	0	0	0	0
Project	**: CPW848 06 512 848**							
30150	INTEREST EARNED - POOLED CASH	996	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	26,953	0	0	0	0	0	0
Project	: CPW848 Subtotals	27,949	0	0	0	0	0	0
Project	**: CPW849 06 532 849**							
30150	INTEREST EARNED - POOLED CASH	(25)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(679)	0	0	0	0	0	0
Project	: CPW849 Subtotals	(704)	0	0	0	0	0	0
Project	**: CPW852 06 512 852**							
30150	INTEREST EARNED - POOLED CASH	13	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	352	0	0	0	0	0	0
Project	: CPW852 Subtotals	365	0	0	0	0	0	0
Project	**: CPW860 06 532 860**							
30150	INTEREST EARNED - POOLED CASH	3,317	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	89,736	0	0	0	0	0	0
Project	: CPW860 Subtotals	93,053	0	0	0	0	0	0
Project	**: CPW862 06 532 862**							
30150	INTEREST EARNED - POOLED CASH	4,783	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	129,404	0	0	0	0	0	0
Project	: CPW862 Subtotals	134,187	0	0	0	0	0	0
Project	**: CPW864 06 504 864**							
30150	INTEREST EARNED - POOLED CASH	166	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,481	0	0	0	0	0	0
Project	: CPW864 Subtotals	4,647	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW865 06 532 865**							
30150	INTEREST EARNED - POOLED CASH	8,461	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	228,906	0	0	0	0	0	0
Project	: CPW865 Subtotals	237,367	0	0	0	0	0	0
Project	**: CPW866 06 532 866**							
30150	INTEREST EARNED - POOLED CASH	28,545	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	772,242	0	0	0	0	0	0
Project	: CPW866 Subtotals	800,787	0	0	0	0	0	0
Project	**: CPW868 06 532 868**							
30150	INTEREST EARNED - POOLED CASH	46	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,255	0	0	0	0	0	0
Project	: CPW868 Subtotals	1,301	0	0	0	0	0	0
Project	**: CPW870 06 504 870**							
30150	INTEREST EARNED - POOLED CASH	(16)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(445)	0	0	0	0	0	0
Project	: CPW870 Subtotals	(461)	0	0	0	0	0	0
Project	**: CPW873 06 532 873**							
30150	INTEREST EARNED - POOLED CASH	(8)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(223)	0	0	0	0	0	0
Project	: CPW873 Subtotals	(231)	0	0	0	0	0	0
Project	**: CPW874 06 504 874**							
30150	INTEREST EARNED - POOLED CASH	5,718	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	154,696	0	0	0	0	0	0
Project	: CPW874 Subtotals	160,414	0	0	0	0	0	0
Project	**: CPW875 06 532 875**							
30150	INTEREST EARNED - POOLED CASH	6,453	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	174,575	0	0	0	0	0	0
Project	: CPW875 Subtotals	181,028	0	0	0	0	0	0
Project	**: CPW877 06 532 877**							
30150	INTEREST EARNED - POOLED CASH	36,118	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	977,113	0	0	0	0	0	0
Project	: CPW877 Subtotals	1,013,231	0	0	0	0	0	0
Project	**: CPW880 06 532 880**							
30150	INTEREST EARNED - POOLED CASH	(52)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,418)	0	0	0	0	0	0
Project	: CPW880 Subtotals	(1,470)	0	0	0	0	0	0
Project	**: CPW881 06 532 881**							
30150	INTEREST EARNED - POOLED CASH	(11)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(271)	0	0	0	0	0	0
Project	: CPW881 Subtotals	(282)	0	0	0	0	0	0
Project	**: CPW882 06 512 882**							
30150	INTEREST EARNED - POOLED CASH	13	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	357	0	0	0	0	0	0
Project	: CPW882 Subtotals	370	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW883 06 532 883**							
30150	INTEREST EARNED - POOLED CASH	(4)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(108)	0	0	0	0	0	0
Project	: CPW883 Subtotals	(112)	0	0	0	0	0	0
Project	**: CPW887 06 532 887**							
30150	INTEREST EARNED - POOLED CASH	(1)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(21)	0	0	0	0	0	0
Project	: CPW887 Subtotals	(22)	0	0	0	0	0	0
Project	**: CPW888 06 532 888**							
30150	INTEREST EARNED - POOLED CASH	(448)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(12,132)	0	0	0	0	0	0
Project	: CPW888 Subtotals	(12,580)	0	0	0	0	0	0
Project	**: CPW889 06 532 889**							
30150	INTEREST EARNED - POOLED CASH	5,218	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	141,161	0	0	0	0	0	0
Project	: CPW889 Subtotals	146,379	0	0	0	0	0	0
Project	**: CPW891 06 532 891**							
30150	INTEREST EARNED - POOLED CASH	39,979	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,081,560	0	0	0	0	0	0
Project	: CPW891 Subtotals	1,121,539	0	0	0	0	0	0
Project	**: CPW892 06 532 892**							
30150	INTEREST EARNED - POOLED CASH	(6)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(160)	0	0	0	0	0	0
Project	: CPW892 Subtotals	(166)	0	0	0	0	0	0
Project	**: CPW893 06 532 893**							
30150	INTEREST EARNED - POOLED CASH	(1)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(31)	0	0	0	0	0	0
Project	: CPW893 Subtotals	(32)	0	0	0	0	0	0
Project	**: CPW908 05 532 908**							
30150	INTEREST EARNED - POOLED CASH	(10)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(280)	0	0	0	0	0	0
Project	: CPW908 Subtotals	(290)	0	0	0	0	0	0
Project	**: CPW909 06 532 909**							
30150	INTEREST EARNED - POOLED CASH	22,813	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	569,744	0	0	0	0	0	0
Project	: CPW909 Subtotals	592,557	0	0	0	0	0	0
Project	**: CPW913 06 532 909**							
30150	INTEREST EARNED - POOLED CASH	164	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,441	0	0	0	0	0	0
Project	: CPW913 Subtotals	4,605	0	0	0	0	0	0
Project	**: CPW920 06 532 920**							
30150	INTEREST EARNED - POOLED CASH	624	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	16,872	0	0	0	0	0	0
Project	: CPW920 Subtotals	17,496	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW921 06 532 921**							
30150	INTEREST EARNED - POOLED CASH	(3)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(73)	0	0	0	0	0	0
Project	: CPW921 Subtotals	(76)	0	0	0	0	0	0
Project	**: CPW923 06 532 923**							
30150	INTEREST EARNED - POOLED CASH	(1)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(31)	0	0	0	0	0	0
Project	: CPW923 Subtotals	(32)	0	0	0	0	0	0
Project	**: CPW926 06 532 926**							
30150	INTEREST EARNED - POOLED CASH	(35)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(956)	0	0	0	0	0	0
Project	: CPW926 Subtotals	(991)	0	0	0	0	0	0
Project	**: CPW927 06 532 927**							
30150	INTEREST EARNED - POOLED CASH	2,358	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	63,784	0	0	0	0	0	0
Project	: CPW927 Subtotals	66,142	0	0	0	0	0	0
Project	**: CPW929 06 532 929**							
30150	INTEREST EARNED - POOLED CASH	591	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	16,001	0	0	0	0	0	0
Project	: CPW929 Subtotals	16,592	0	0	0	0	0	0
Project	**: CPW931 06 512 931**							
30150	INTEREST EARNED - POOLED CASH	184	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,981	0	0	0	0	0	0
Project : CPW931	Subtotals	5,165	0	0	0	0	0	0
Project : CPW932	**06 532 932**							
30150	INTEREST EARNED - POOLED CASH	(15)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(393)	0	0	0	0	0	0
Project : CPW932	Subtotals	(408)	0	0	0	0	0	0
Project : CPW934	**06 532 934**							
30150	INTEREST EARNED - POOLED CASH	1,025	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	27,719	0	0	0	0	0	0
Project : CPW934	Subtotals	28,744	0	0	0	0	0	0
Project : CPW935	**06 532 935**							
30150	INTEREST EARNED - POOLED CASH	(43)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(1,168)	0	0	0	0	0	0
Project : CPW935	Subtotals	(1,211)	0	0	0	0	0	0
Project : CPW937	**06 532 937**							
30150	INTEREST EARNED - POOLED CASH	1,191	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	32,231	0	0	0	0	0	0
Project : CPW937	Subtotals	33,422	0	0	0	0	0	0
Project : CPW939	**06 530 939**							
30150	INTEREST EARNED - POOLED CASH	(358,649)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(9,702,610)	0	0	0	0	0	0
Project : CPW939	Subtotals	(10,061,259)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW940	**06 532 940**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(3)	0	0	0	0	0	0
Project : CPW940	Subtotals	(3)	0	0	0	0	0	0
Project : CPW941	**06 515 941**							
30150	INTEREST EARNED - POOLED CASH	(30)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(804)	0	0	0	0	0	0
Project : CPW941	Subtotals	(834)	0	0	0	0	0	0
Project : CPW942	**06 512 942**							
30150	INTEREST EARNED - POOLED CASH	96	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,608	0	0	0	0	0	0
Project : CPW942	Subtotals	2,704	0	0	0	0	0	0
Project : CPW944	**06 512 944**							
30150	INTEREST EARNED - POOLED CASH	175	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,727	0	0	0	0	0	0
Project : CPW944	Subtotals	4,902	0	0	0	0	0	0
Project : CPW946	**06 532 946**							
30150	INTEREST EARNED - POOLED CASH	(3)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(75)	0	0	0	0	0	0
Project : CPW946	Subtotals	(78)	0	0	0	0	0	0
Project : CPW948	**06 532 948**							
30150	INTEREST EARNED - POOLED CASH	537	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	14,535	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CPW948	Subtotals	15,072	0	0	0	0	0	0
Project : CPW949	**06 512 949**							
30150	INTEREST EARNED - POOLED CASH	1,211	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	32,753	0	0	0	0	0	0
Project : CPW949	Subtotals	33,964	0	0	0	0	0	0
Project : CPW951	**06 512 951**							
30150	INTEREST EARNED - POOLED CASH	5	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	145	0	0	0	0	0	0
Project : CPW951	Subtotals	150	0	0	0	0	0	0
Project : CPW953	**06 530 953**							
30150	INTEREST EARNED - POOLED CASH	18,994	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	513,849	0	0	0	0	0	0
Project : CPW953	Subtotals	532,843	0	0	0	0	0	0
Project : CPW954	**06 532 954**							
30150	INTEREST EARNED - POOLED CASH	7,393	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	200,001	0	0	0	0	0	0
Project : CPW954	Subtotals	207,394	0	0	0	0	0	0
Project : CPW955	**06 512 955**							
30150	INTEREST EARNED - POOLED CASH	699	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	18,916	0	0	0	0	0	0
Project : CPW955	Subtotals	19,615	0	0	0	0	0	0

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Program : XXX NON PROGRAM
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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW956 06 512 956**							
30150	INTEREST EARNED - POOLED CASH	48	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,298	0	0	0	0	0	0
Project	: CPW956 Subtotals	1,346	0	0	0	0	0	0
Project	**: CPW957 06 532 957**							
30150	INTEREST EARNED - POOLED CASH	32,725	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	885,328	0	0	0	0	0	0
Project	: CPW957 Subtotals	918,053	0	0	0	0	0	0
Project	**: CPW958 06 532 958**							
30150	INTEREST EARNED - POOLED CASH	29	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	796	0	0	0	0	0	0
Project	: CPW958 Subtotals	825	0	0	0	0	0	0
Project	**: CPW959 06 532 959**							
30150	INTEREST EARNED - POOLED CASH	286	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	7,739	0	0	0	0	0	0
Project	: CPW959 Subtotals	8,025	0	0	0	0	0	0
Project	**: CPW961 06 532 961**							
30150	INTEREST EARNED - POOLED CASH	12,257	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	331,589	0	0	0	0	0	0
Project	: CPW961 Subtotals	343,846	0	0	0	0	0	0
Project	**: CPW962 06 512 962**							
30150	INTEREST EARNED - POOLED CASH	209	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	5,660	0	0	0	0	0	0
Project : CPW962	Subtotals	5,869	0	0	0	0	0	0
Project : CPW964	**06 532 964**							
30150	INTEREST EARNED - POOLED CASH	1,839	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	49,762	0	0	0	0	0	0
Project : CPW964	Subtotals	51,601	0	0	0	0	0	0
Project : CPW982	**06 512 982**							
30150	INTEREST EARNED - POOLED CASH	26	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	693	0	0	0	0	0	0
Project : CPW982	Subtotals	719	0	0	0	0	0	0
Project : CPW983	**06 512 983**							
30150	INTEREST EARNED - POOLED CASH	(1,511)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(40,541)	0	0	0	0	0	0
Project : CPW983	Subtotals	(42,052)	0	0	0	0	0	0
Project : CPW984	**06 512 984**							
30150	INTEREST EARNED - POOLED CASH	31	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	836	0	0	0	0	0	0
Project : CPW984	Subtotals	867	0	0	0	0	0	0
Project : CPW985	**06 512 985**							
30150	INTEREST EARNED - POOLED CASH	6	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	170	0	0	0	0	0	0
Project : CPW985	Subtotals	176	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CPW986 06 512 986 00**							
30150	INTEREST EARNED - POOLED CASH	169	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,580	0	0	0	0	0	0
Project	: CPW986 Subtotals	4,749	0	0	0	0	0	0
Project	**: CPW993 06 503 993**							
30150	INTEREST EARNED - POOLED CASH	(32)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(865)	0	0	0	0	0	0
Project	: CPW993 Subtotals	(897)	0	0	0	0	0	0
Project	**: CPW994 06 532 994**							
30150	INTEREST EARNED - POOLED CASH	356,437	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	9,642,774	0	0	0	0	0	0
Project	: CPW994 Subtotals	9,999,211	0	0	0	0	0	0
Project	**: CPWYYY INACTIVE PRIJECTS FROM DPW**							
30150	INTEREST EARNED - POOLED CASH	7,973	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	215,695	0	0	0	0	0	0
Project	: CPWYYY Subtotals	223,668	0	0	0	0	0	0
Project	**: CRPCAS 2000 ACADEMY OF SCIENCES**							
30150	INTEREST EARNED - POOLED CASH	2,082,186	0	0	224,264	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,228,523	0	0	0	0	0	0
Project	: CRPCAS Subtotals	4,310,709	0	0	224,264	0	0	0
Project	**: CRPNPS NEIGHBORHOOD PARKS & SQUARES**							
30150	INTEREST EARNED - POOLED CASH	(6)	0	0	193	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(125)	0	0	0	0	0	0
Project	: CRPNPS Subtotals	(131)	0	0	193	0	0	0
Project	**: CRPNRC OPEN SPACE NEIGHBORHOOD REC CENTERS**							
30150	INTEREST EARNED - POOLED CASH	0	0	0	1,609	0	0	0
Project	: CRPNRC Subtotals	0	0	0	1,609	0	0	0
Project	**: CRPPRK R/P PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	19,754	0	0	4,291	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	392,621	0	0	0	0	0	0
Project	: CRPPRK Subtotals	412,375	0	0	4,291	0	0	0
Project	**: CRPSAF 1995 STEINHART AQUARIUM FAC IMPROVEMENT**							
30150	INTEREST EARNED - POOLED CASH	421,225	0	0	26,622	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	447,872	0	0	0	0	0	0
Project	: CRPSAF Subtotals	869,097	0	0	26,622	0	0	0
Project	**: CSCBLD 06 532 XXX XX**							
30150	INTEREST EARNED - POOLED CASH	(316)	0	0	(19)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,336)	0	0	0	0	0	0
Project	: CSCBLD Subtotals	(6,652)	0	0	(19)	0	0	0
Project	**: CSFBLD SHERRIF'S FACILITIES BUILDINGS**							
30150	INTEREST EARNED - POOLED CASH	(4,418)	0	0	(154)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(116,474)	0	0	0	0	0	0
Project	: CSFBLD Subtotals	(120,892)	0	0	(154)	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CSHBLD	**SHERIFF'S FACILITIES**							
30150	INTEREST EARNED - POOLED CASH	(104,894)	0	0	(15,800)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(627,683)	0	0	0	0	0	0
Project : CSHBLD	Subtotals	(732,577)	0	0	(15,800)	0	0	0
Project : CSHCF0	**1990 CORRECTIONAL FAC IMPROV.**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	6	0	0	0	0	0	0
Project : CSHCF0	Subtotals	6	0	0	0	0	0	0
Project : CSMTRN	**BSUM TRANSPORTATION PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	(26,515)	0	0	(7,550)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(504,084)	0	0	0	0	0	0
Project : CSMTRN	Subtotals	(530,599)	0	0	(7,550)	0	0	0
Project : CSSBLD	**SOCIAL SERVICES CAPITAL BUILD PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	126	0	0	7	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,522	0	0	0	0	0	0
Project : CSSBLD	Subtotals	2,648	0	0	7	0	0	0
Project : CUCBLD	**06 512 287 XX**							
30150	INTEREST EARNED - POOLED CASH	2,072	0	0	122	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	41,549	0	0	0	0	0	0
Project : CUCBLD	Subtotals	43,621	0	0	122	0	0	0
Project : CUH895	**INCENTIVES-LARGE SCALE RETROFIT PROGRAM**							
30150	INTEREST EARNED - POOLED CASH	(90)	0	0	(23)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(524)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CUH895	Subtotals	(614)	0	0	(23)	0	0	0
Project : CUHOFA	**HETCH-HETCH PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	9,577	0	0	564	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	192,008	0	0	0	0	0	0
Project : CUHOFA	Subtotals	201,585	0	0	564	0	0	0
Project : CUMBLD	**06 532 521**							
30150	INTEREST EARNED - POOLED CASH	1,745	0	0	103	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	37,792	0	0	0	0	0	0
Project : CUMBLD	Subtotals	39,537	0	0	103	0	0	0
Project : CUN001	**06 538 001 01**							
30150	INTEREST EARNED - POOLED CASH	(551)	0	0	(32)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,043)	0	0	0	0	0	0
Project : CUN001	Subtotals	(11,594)	0	0	(32)	0	0	0
Project : CUN012	**06 532 012**							
30150	INTEREST EARNED - POOLED CASH	(28)	0	0	(2)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(568)	0	0	0	0	0	0
Project : CUN012	Subtotals	(596)	0	0	(2)	0	0	0
Project : CUN117	**06 512 117**							
30150	INTEREST EARNED - POOLED CASH	239	0	0	14	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	4,800	0	0	0	0	0	0
Project : CUN117	Subtotals	5,039	0	0	14	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project	**: CUN388 06 532 388 00**							
30150	INTEREST EARNED - POOLED CASH	1	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	18	0	0	0	0	0	0
Project	: CUN388 Subtotals	19	0	0	0	0	0	0
Project	**: CUN541 06 512 541**							
30150	INTEREST EARNED - POOLED CASH	1,876	0	0	111	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	37,614	0	0	0	0	0	0
Project	: CUN541 Subtotals	39,490	0	0	111	0	0	0
Project	**: CUN617 06 532 917**							
30150	INTEREST EARNED - POOLED CASH	(4,525)	0	0	(267)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(90,730)	0	0	0	0	0	0
Project	: CUN617 Subtotals	(95,255)	0	0	(267)	0	0	0
Project	**: CUN654 06 539 654 00**							
30150	INTEREST EARNED - POOLED CASH	(589)	0	0	(35)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,804)	0	0	0	0	0	0
Project	: CUN654 Subtotals	(12,393)	0	0	(35)	0	0	0
Project	**: CUN655 06 539 655 00**							
30150	INTEREST EARNED - POOLED CASH	(36,179)	0	0	(2,131)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(725,361)	0	0	0	0	0	0
Project	: CUN655 Subtotals	(761,540)	0	0	(2,131)	0	0	0
Project	**: CUN656 06 539 656 00**							
30150	INTEREST EARNED - POOLED CASH	(341)	0	0	(20)	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(6,846)	0	0	0	0	0	0
Project	: CUN656 Subtotals	(7,187)	0	0	(20)	0	0	0
Project	**: CUN657 06 539 657 00**							
30150	INTEREST EARNED - POOLED CASH	(14,323)	0	0	(844)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(287,171)	0	0	0	0	0	0
Project	: CUN657 Subtotals	(301,494)	0	0	(844)	0	0	0
Project	**: CUN658 06 539 658 00**							
30150	INTEREST EARNED - POOLED CASH	(8,440)	0	0	(497)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(169,218)	0	0	0	0	0	0
Project	: CUN658 Subtotals	(177,658)	0	0	(497)	0	0	0
Project	**: CUN901 06 910 001 01**							
30150	INTEREST EARNED - POOLED CASH	4,160	0	0	245	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	83,401	0	0	0	0	0	0
Project	: CUN901 Subtotals	87,561	0	0	245	0	0	0
Project	**: CUN997 06 512 997 01**							
30150	INTEREST EARNED - POOLED CASH	(28,781)	0	0	(1,696)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(577,028)	0	0	0	0	0	0
Project	: CUN997 Subtotals	(605,809)	0	0	(1,696)	0	0	0
Project	**: CUWBLD WATER DEPT CAPITAL BUILDING PROJ**							
30150	INTEREST EARNED - POOLED CASH	(829)	0	0	(49)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(11,087)	0	0	0	0	0	0
Project	: CUWBLD Subtotals	(11,916)	0	0	(49)	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : CWMBLD	**WAR MEMORIAL CAPITAL BUILDING PROJ**							
30150	INTEREST EARNED - POOLED CASH	62,693	0	0	8,176	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	1,422,277	0	0	0	0	0	0
Project : CWMBLD	Subtotals	1,484,970	0	0	8,176	0	0	0
Project : FCABLD	**CAO CITY FAC PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	691	0	0	41	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	13,849	0	0	0	0	0	0
Project : FCABLD	Subtotals	14,540	0	0	41	0	0	0
Project : GCAOFA	**CAO FACILITIES**							
30150	INTEREST EARNED - POOLED CASH	(3,811)	0	0	(225)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(52,922)	0	0	0	0	0	0
Project : GCAOFA	Subtotals	(56,733)	0	0	(225)	0	0	0
Project : GENOFA	**DPW-BOE FAC MAINT PROJ-OTHER FAC.**							
30150	INTEREST EARNED - POOLED CASH	(115)	0	0	(7)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,313)	0	0	0	0	0	0
Project : GENOFA	Subtotals	(2,428)	0	0	(7)	0	0	0
Project : JAT011	**1064H - RENOV OF WOMEN'S CLINIC CTY JAIL**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(9,373)	0	0	0	0	0	0
Project : JAT011	Subtotals	(9,373)	0	0	0	0	0	0
Project : PAD002	**SOLID WASTE MANAGEMENT PROGRAM**							
30150	INTEREST EARNED - POOLED CASH	(11,311)	0	0	(932)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(21,393)	0	0	0	0	0	0

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Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	2008-2009 Mayor's vs. Revised
Project : PAD002	Subtotals	(32,704)	0	0	(932)	0	0	0
Project : PCA001	**NEIGHBORHOOD BEAUTIFICATION**							
30150	INTEREST EARNED - POOLED CASH	(1)	0	0	0	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(26)	0	0	0	0	0	0
Project : PCA001	Subtotals	(27)	0	0	0	0	0	0
Project : PCAC01	**WASTE MANAGEMENT ADMINISTRATION**							
30150	INTEREST EARNED - POOLED CASH	(14)	0	0	(1)	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(290)	0	0	0	0	0	0
Project : PCAC01	Subtotals	(304)	0	0	(1)	0	0	0
Project : PPW001	**04 193 001 - UNALLOCATED**							
30150	INTEREST EARNED - POOLED CASH	36,918	0	0	19,927	0	0	0
Project : PPW001	Subtotals	36,918	0	0	19,927	0	0	0
Project : PRJCLS	**MASTER PROJ FOR CLOSED INACTIVE PROJECTS**							
30150	INTEREST EARNED - POOLED CASH	150,480	0	0	206,164	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(2,906)	0	0	0	0	0	0
Project : PRJCLS	Subtotals	147,574	0	0	206,164	0	0	0
Project : PUN006	**02 452 006**							
30150	INTEREST EARNED - POOLED CASH	5,265	0	0	310	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	105,554	0	0	0	0	0	0
Project : PUN006	Subtotals	110,819	0	0	310	0	0	0

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : XXX NON PROGRAM
Sub-Fund : 3C XCF LOC CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised
Project : ZZZ000	**UNALLOCATED PROJECT**							
30150	INTEREST EARNED - POOLED CASH	42,661	0	0	14,584	0	0	0
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	2,939,809	0	0	0	0	0	0
Grant : JVS450	**AB1024 RECONST & RENOVATION YGC**							
99999B	FUND BALANCE BUDGET BASIS - BEGINNING	(5,512)	0	0	0	0	0	0
Grant : JVS450	Subtotals	(5,512)	0	0	0	0	0	0
Project : ZZZ000	Subtotals	2,976,958	0	0	14,584	0	0	0
Sub-Fund : 3C XCF LOC	Subtotals	28,981,313	0	0	412,265	0	0	0
Program : XXX	**Subtotal**	33,665,210	0	0	491,551	0	0	0
Department : DPW	**Subtotals**	110,777,855	55,794,597	55,794,597	16,455,467	54,472,597	63,129,728	7,335,131

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Revenues by Service Area, Department, Program, Fund, Project, Grant and Subobject

Service Area	: B	PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department	: DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS
Program	: XXX	NON PROGRAM
Sub-Fund	: 3C XCF LOC	CITY FAC IMPVT PROJECTS - LOCAL FUND

Sub Object	Subobject Title	2006-2007 Actuals	2007-2008 Original Budget	2007-2008 Revised Budget	2007-2008 Actuals	2008-2009 Base Budget	2008-2009 Mayor's Proposed	Mayor's vs. Revised

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	2	0.00	0	0.00	0	0.00	(2)
0922	MANAGER I	A	3187B4067	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1406	SENIOR CLERK.....	A	1517B1840	1.00	0.00	0	0.00	0	0.00	0	0.00	0
2917	PROGRAM SUPPORT ANALYST.....	A	2827B3436	0.75	0.00	0	0.00	0	0.00	0	0.00	0
3417	GARDENER.....	A	1871B2274	8.00	0.00	0	0.00	0	0.00	0	0.00	0
3422	PARK SECTION SUPERVISOR.....	A	2274B2764	2.00	0.00	0	0.00	0	0.00	0	0.00	0
3434	TREE TOPPER.....	A	2063B2827	6.75	0.00	0	0.00	0	0.00	0	0.00	0
3436	TREE TOPPER SUPERVISOR I.....	A	2596B3155	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5272	LANDSCAPE ARCHITECTURAL ASSOCI	A	3353B4075	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7211	CEMENT FINISHER SUPERVISOR II.....	A	2953B3589	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7227	CEMENT FINISHER SUPERVISOR I.....	A	2786B3387	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7311	CEMENT MASON.....	A	2199B2672	13.00	0.00	0	0.00	0	0.00	0	0.00	0
7355	TRUCK DRIVER.....	A	2239B2851	2.00	0.00	0	0.00	0	0.00	0	0.00	0
7514	GENERAL LABORER.....	A	1809B2199	9.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.83)	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	36	0.00	37	0.00	37	0.00	1
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(37)	0.00	(37)
9994M	MCCP OFFSET - MISC	A	0T0	0.00	0.00	(43)	0.00	(43)	0.00	(43)	0.00	0
9994M	MCCP OFFSET - MISC	A0	0T0	0.00	0.00	0	0.00	0	0.00	43	0.00	43
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	1.94	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			47.61	0.00	(5)	0.00	(6)	0.00	0	0.00	5

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
Project	**: DPWWKO DPW WORK ORDER**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	0	0.00	(18,706)	0.00	(18,706)	0.00	(18,706)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	(19,751)	0.00	0	0.00	0	0.00	19,751
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	12,401	0.00	12,401
0922	MANAGER I	A	3187B4067	0.00	1.00	104,123	1.00	107,762	1.00	107,762	0.00	3,639
1406	SENIOR CLERK	A	1517B1840	0.00	1.00	47,332	1.00	48,451	1.00	48,451	0.00	1,119
2917	PROGRAM SUPPORT ANALYST	A	2827B3436	0.00	1.00	88,344	1.00	90,478	1.00	90,478	0.00	2,134
3417	GARDENER	A	1871B2274	0.00	8.00	467,812	8.00	479,037	8.00	479,037	0.00	11,225
3422	PARK SECTION SUPERVISOR	A	2274B2764	0.00	1.00	71,089	1.00	72,782	1.00	72,782	0.00	1,693
3434	TREE TOPPER	A	2063B2827	0.00	7.00	508,824	7.00	521,090	7.00	521,090	0.00	12,266
3436	TREE TOPPER SUPERVISOR I	A	2596B3155	0.00	2.00	162,212	2.00	166,157	2.00	166,157	0.00	3,945
5272	LANDSCAPE ARCHITECTURAL ASSOCI	A	3353B4075	0.00	1.00	104,358	1.00	108,241	1.00	108,241	0.00	3,883
7227	CEMENT FINISHER SUPERVISOR I	A	2786B3387	0.00	3.00	261,177	3.00	267,562	3.00	267,562	0.00	6,385
7311	CEMENT MASON	A	2199B2672	0.00	26.00	1,778,788	26.00	1,845,313	26.00	1,845,313	0.00	66,525
7328	OPERATING ENGINEER, UNIVERSAL	A	2700B3282	0.00	1.00	84,359	1.00	86,422	1.00	86,422	0.00	2,063
7355	TRUCK DRIVER	A	2239B2851	0.00	3.00	218,871	3.00	227,184	3.00	227,184	0.00	8,313
7378	TILE SETTER	A	2287B2779	0.00	2.00	142,311	2.00	147,632	2.00	147,632	0.00	5,321
7514	GENERAL LABORER	A	1809B2199	0.00	19.75	1,116,587	19.75	1,143,618	19.75	1,143,618	0.00	27,031
7514	GENERAL LABORER	A1	1809B2199	0.00	0.00	0	0.25	14,476	0.25	14,476	0.25	14,476
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	(2.10)	(157,408)	(2.34)	(162,213)	(2.34)	(162,213)	(0.24)	(4,805)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	(1.04)	(71,656)	(1.04)	(71,656)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.00	2.75	204,769	2.67	204,769	2.67	204,769	(0.08)	0
TEMPM	TEMPORARY - MISCELLANEOUS	A0	0T0	0.00	0.00	0	0.00	0	(0.26)	(20,046)	(0.26)	(20,046)
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	14,934	0.00	14,934	0.00	14,934	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A0	0T0	0.00	0.00	0	0.00	0	0.00	4,004	0.00	4,004
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	138,079	0.00	138,079	0.00	138,079	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A0	0T0	0.00	0.00	0	0.00	0	0.00	(10,737)	0.00	(10,737)
Project	: DPWWKO Subtotals			0.00	77.40	5,336,810	77.33	5,503,068	76.03	5,417,034	(1.37)	80,224

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
Sub-Fund	: 1G AGF PWF Subtotals			47.61	77.40	5,336,805	77.33	5,503,062	76.03	5,417,034	(1.37)	80,229
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(84,742)	0.00	(85,987)	0.00	(85,987)	0.00	(1,245)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	43,459	0.00	43,459
0922	MANAGER I	A	3187B4067	1.00	1.00	104,123	1.00	107,762	1.00	107,762	0.00	3,639
2917	PROGRAM SUPPORT ANALYST.....	A	2827B3436	1.00	1.00	88,344	1.00	90,478	1.00	90,478	0.00	2,134
3417	GARDENER.....	A	1871B2274	19.00	19.75	1,154,912	19.75	1,182,622	19.75	1,182,622	0.00	27,710
3417	GARDENER.....	A1	1871B2274	0.00	0.00	0	0.25	14,970	0.25	14,970	0.25	14,970
3417	GARDENER.....	AD	1871B2274	0.00	0.00	0	0.00	0	(1.00)	(59,879)	(1.00)	(59,879)
3417	GARDENER.....	AS	1871B2274	0.00	0.00	0	0.00	0	(1.00)	(59,879)	(1.00)	(59,879)
3422	PARK SECTION SUPERVISOR.....	A	2274B2764	3.00	3.00	213,269	3.00	218,347	3.00	218,347	0.00	5,078
3422	PARK SECTION SUPERVISOR.....	AS	2274B2764	0.00	0.00	0	0.00	0	1.00	72,782	1.00	72,782
3424	PEST CONTROL SPECIALIST.....	A	2274B2764	1.00	1.00	71,090	1.00	72,782	1.00	72,782	0.00	1,692
3434	TREE TOPPER.....	A	2063B2827	7.00	7.00	508,824	7.00	521,090	7.00	521,090	0.00	12,266
3436	TREE TOPPER SUPERVISOR I.....	A	2596B3155	2.00	2.00	162,214	2.00	166,157	2.00	166,157	0.00	3,943
7355	TRUCK DRIVER.....	A	2239B2851	1.00	1.00	72,957	1.00	75,728	1.00	75,728	0.00	2,771
7514	GENERAL LABORER.....	A	1809B2199	19.00	20.00	1,130,721	20.00	1,158,094	20.00	1,158,094	0.00	27,373
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(3.37)	(2.66)	(166,961)	(2.72)	(171,147)	(2.72)	(171,147)	(0.06)	(4,186)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	(1.29)	(80,896)	(1.29)	(80,896)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.84	1.68	124,818	1.62	124,818	1.62	124,818	(0.06)	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	0.00	0.00	0	0.00	0	(0.04)	(3,410)	(0.04)	(3,410)
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	71,216	0.00	71,216	0.00	71,216	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A0	0T0	0.00	0.00	0	0.00	0	0.00	(607)	0.00	(607)
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	127,971	0.00	127,971	0.00	127,971	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A0	0T0	0.00	0.00	0	0.00	0	0.00	(5,940)	0.00	(5,940)
Project	: Subtotals			51.47	54.77	3,578,756	54.90	3,674,901	52.57	3,580,531	(2.20)	1,775

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	Base Budget Count	Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Sub-Fund	: 2S GTF GTN Subtotals			51.47	54.77	3,578,756	54.90	3,674,901	52.57	3,580,531	(2.20)	1,775
Sub-Fund	**: 2S PWF OHF DPW - OVERHEAD FUND**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(30,067)	0.00	(30,923)	0.00	(30,923)	0.00	(856)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	19,162	0.00	19,162
0922	MANAGER I	A	3187B4067	1.00	0.00	0	0.00	0	0.00	0	0.00	0
0932	MANAGER IV	A	3957B5051	1.00	2.00	258,520	2.00	267,670	2.00	267,670	0.00	9,150
0932	MANAGER IV	AR	3957B5051	0.00	0.00	0	0.00	0	(1.00)	(133,835)	(1.00)	(133,835)
0941	MANAGER VI	A	4581B5847	1.00	1.00	149,646	1.00	154,927	1.00	154,927	0.00	5,281
1446	SECRETARY II	A	1835B2230	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1630	ACCOUNT CLERK	A	1569B1904	1.00	1.00	48,958	1.00	50,136	1.00	50,136	0.00	1,178
1630	ACCOUNT CLERK	AS	1569B1904	0.00	0.00	0	0.00	0	(1.00)	(50,136)	(1.00)	(50,136)
1632	SENIOR ACCOUNT CLERK	AS	1814B2204	0.00	0.00	0	0.00	0	1.00	58,036	1.00	58,036
1822	ADMINISTRATIVE ANALYST	AS	2360B2868	0.00	0.00	0	0.00	0	1.00	75,521	1.00	75,521
1842	MANAGEMENT ASSISTANT	A	2172B2640	0.00	1.00	67,891	1.00	69,517	1.00	69,517	0.00	1,626
1842	MANAGEMENT ASSISTANT	AS	2172B2640	0.00	0.00	0	0.00	0	(1.00)	(69,517)	(1.00)	(69,517)
7211	CEMENT FINISHER SUPERVISOR II	A	2953B3589	0.00	1.00	92,304	1.00	94,507	1.00	94,507	0.00	2,203
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.00	0.00	0	0.00	0	0.46	35,000	0.46	35,000
Project	: Subtotals			5.00	6.00	587,252	6.00	605,834	5.46	540,065	(0.54)	(47,187)
Sub-Fund	: 2S PWF OHF Subtotals			5.00	6.00	587,252	6.00	605,834	5.46	540,065	(0.54)	(47,187)
Program	**: BA1 Subtotal**			**104.08**	138.17	9,502,813	138.23	9,783,797	**134.06**	9,537,630	**(4.11)**	34,817

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B — PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW — GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 — STREET & SEWER REPAIR
Sub-Fund : 1G AGF AAA — GF - NON-PROJECT - CONTROLLED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(202)	0.00	(176)	0.00	(176)	0.00	26
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	178	0.00	178
7221	ASPHALT PLANT SUPERVISOR I.....	A	2874B3493	1.00	1.00	89,839	1.00	91,978	1.00	91,978	0.00	2,139
7328	OPERATING ENGINEER, UNIVERSAL....	A	2700B3282	1.00	1.00	84,359	1.00	86,422	1.00	86,422	0.00	2,063
7424	DRYER-MIXER OPERATOR.....	A	2332B2835	1.00	1.00	72,873	1.00	74,653	1.00	74,653	0.00	1,780
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.82	0.75	55,480	0.72	55,480	0.72	55,480	(0.03)	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	207,926	0.00	207,926	0.00	207,926	0.00	0
Project	: Subtotals			3.82	3.75	510,275	3.72	516,283	3.72	516,461	(0.03)	6,186
Sub-Fund	: 1G AGF AAA Subtotals			3.82	3.75	510,275	3.72	516,283	3.72	516,461	(0.03)	6,186
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**											
7220	ASPHALT FINISHER SUPERVISOR I.....	A	2596B3155	6.00	0.00	0	0.00	0	0.00	0	0.00	0
7246	SEWER REPAIR SUPERVISOR	A	3005B3653	2.00	0.00	0	0.00	0	0.00	0	0.00	0
7282	STREET REPAIR SUPERVISOR II.....	A	2706B3289	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7307	BRICKLAYER.....	A	2726B3313	7.00	0.00	0	0.00	0	0.00	0	0.00	0
7328	OPERATING ENGINEER, UNIVERSAL....	A	2700B3282	7.00	0.00	0	0.00	0	0.00	0	0.00	0
7355	TRUCK DRIVER.....	A	2239B2851	12.00	0.00	0	0.00	0	0.00	0	0.00	0
7404	ASPHALT FINISHER.....	A	1909B2319	6.00	0.00	0	0.00	0	0.00	0	0.00	0
7421	SEWER MAINTENANCE WORKER.....	A	2023B2459	11.00	0.00	0	0.00	0	0.00	0	0.00	0
7428	HODCARRIER.....	A	2209B2685	8.00	0.00	0	0.00	0	0.00	0	0.00	0
7449	SEWER SERVICE WORKER.....	A	2726B3313	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7502	ASPHALT WORKER.....	A	1844B2242	11.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(10.94)	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	(6)	0.00	(6)	0.00	(6)	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	6	0.00	6
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	9.00	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			70.06	0.00	(6)	0.00	(6)	0.00	0	0.00	6

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 STREET & SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Project	: DPWWKO DPW WORK ORDER											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(43,233)	0.00	(43,814)	0.00	(43,814)	0.00	(581)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(8,104)	0.00	(8,104)
7220	ASPHALT FINISHER SUPERVISOR I.....	A	2596B3155	0.00	6.00	486,641	6.00	498,470	6.00	498,470	0.00	11,829
7246	SEWER REPAIR SUPERVISOR	A	3005B3653	0.00	2.00	187,807	2.00	192,384	2.00	192,384	0.00	4,577
7282	STREET REPAIR SUPERVISOR II.....	A	2706B3289	0.00	1.00	84,595	1.00	86,607	1.00	86,607	0.00	2,012
7307	BRICKLAYER.....	A	2726B3313	0.00	7.00	593,469	7.00	615,999	7.00	615,999	0.00	22,530
7328	OPERATING ENGINEER, UNIVERSAL....	A	2700B3282	0.00	7.00	590,508	7.00	604,958	7.00	604,958	0.00	14,450
7355	TRUCK DRIVER.....	A	2239B2851	0.00	12.00	875,482	12.00	908,738	12.00	908,738	0.00	33,256
7404	ASPHALT FINISHER.....	A	1909B2319	0.00	6.00	357,782	6.00	366,387	6.00	366,387	0.00	8,605
7421	SEWER MAINTENANCE WORKER.....	A	2023B2459	0.00	11.00	695,740	11.00	712,262	11.00	712,262	0.00	16,522
7428	HODCARRIER.....	A	2209B2685	0.00	8.00	549,617	8.00	570,551	8.00	570,551	0.00	20,934
7449	SEWER SERVICE WORKER.....	A	2726B3313	0.00	1.00	84,781	1.00	88,000	1.00	88,000	0.00	3,219
7502	ASPHALT WORKER.....	A	1844B2242	0.00	11.00	634,300	11.00	649,407	11.00	649,407	0.00	15,107
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	(4.66)	(350,300)	(4.91)	(360,744)	(4.91)	(360,744)	(0.25)	(10,444)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	(0.14)	(10,233)	(0.14)	(10,233)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	4.44	330,231	4.30	330,231	4.30	330,231	(0.14)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	46,758	0.00	46,758	0.00	46,758	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	115,133	0.00	115,133	0.00	115,133	0.00	0
Project	: DPWWKO Subtotals			0.00	71.78	5,239,311	71.39	5,381,327	71.25	5,362,990	(0.53)	123,679
Sub-Fund	: 1G AGF PWF Subtotals			70.06	71.78	5,239,305	71.39	5,381,321	71.25	5,362,990	(0.53)	123,685

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 STREET & SEWER REPAIR
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(67,888)	0.00	(69,626)	0.00	(69,626)	0.00	(1,738)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(4,708)	0.00	(4,708)
7215	GENERAL LABORER SUPERVISOR I.....	A	2004B2435	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7220	ASPHALT FINISHER SUPERVISOR I.....	A	2596B3155	2.00	2.00	162,214	2.00	166,157	2.00	166,157	0.00	3,943
7282	STREET REPAIR SUPERVISOR II.....	A	2706B3289	1.00	1.00	84,595	1.00	86,607	1.00	86,607	0.00	2,012
7328	OPERATING ENGINEER, UNIVERSAL....	A	2700B3282	1.00	1.00	84,359	1.00	86,422	1.00	86,422	0.00	2,063
7355	TRUCK DRIVER.....	A	2239B2851	3.00	3.00	218,871	3.00	227,184	3.00	227,184	0.00	8,313
7404	ASPHALT FINISHER.....	A	1909B2319	3.00	3.00	178,891	3.00	183,194	3.00	183,194	0.00	4,303
7502	ASPHALT WORKER.....	A	1844B2242	1.00	1.00	57,664	1.00	59,037	1.00	59,037	0.00	1,373
7514	GENERAL LABORER.....	A	1809B2199	2.00	2.00	113,072	2.00	115,810	2.00	115,810	0.00	2,738
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.01)	(1.80)	(124,036)	(1.94)	(127,445)	(1.94)	(127,445)	(0.14)	(3,409)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.47	30,605	0.47	30,605
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.62	1.67	124,100	1.62	124,100	1.62	124,100	(0.05)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	4,038	0.00	4,038	0.00	4,038	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	16,624	0.00	16,624	0.00	16,624	0.00	0
Project	: Subtotals			12.61	12.87	852,504	12.68	872,102	13.15	897,999	0.28	45,495
Sub-Fund	: 2S GTF RDN Subtotals			12.61	12.87	852,504	12.68	872,102	13.15	897,999	0.28	45,495

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 STREET & SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(59,592)	0.00	(61,386)	0.00	(61,386)	0.00	(1,794)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	41,878	0.00	41,878
0932	MANAGER IV	A	3957B5051	2.00	2.00	258,520	2.00	267,670	2.00	267,670	0.00	9,150
0932	MANAGER IV	AD	3957B5051	0.00	0.00	0	0.00	0	(0.85)	(113,759)	(0.85)	(113,759)
0941	MANAGER VI	A	4581B5847	1.00	1.00	149,646	1.00	154,927	1.00	154,927	0.00	5,281
1408	PRINCIPAL CLERK.....	A	1999B2430	1.00	1.00	62,488	1.00	63,987	1.00	63,987	0.00	1,499
1446	SECRETARY II.....	A	1835B2230	1.00	1.00	57,375	1.00	58,721	1.00	58,721	0.00	1,346
1632	SENIOR ACCOUNT CLERK.....	A	1814B2204	2.00	2.00	113,334	2.00	116,073	2.00	116,073	0.00	2,739
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	1796B2183	0.00	1.00	56,117	1.00	57,483	1.00	57,483	0.00	1,366
1820	JUNIOR ADMINISTRATIVE ANALYST.....	AS	1796B2183	0.00	0.00	0	0.00	0	(1.00)	(57,483)	(1.00)	(57,483)
1822	ADMINISTRATIVE ANALYST.....	AS	2360B2868	0.00	0.00	0	0.00	0	1.00	75,521	1.00	75,521
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.60)	(0.59)	(51,994)	(0.65)	(53,655)	(0.65)	(53,655)	(0.06)	(1,661)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.65	53,618	0.65	53,618
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	5,931	0.00	5,931	0.00	5,931	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	6,613	0.00	6,613	0.00	6,613	0.00	0
Project	: Subtotals			6.40	7.41	598,438	7.35	616,364	7.15	616,139	(0.26)	17,701
Sub-Fund	: 2S PWF OHF Subtotals			6.40	7.41	598,438	7.35	616,364	7.15	616,139	(0.26)	17,701
Program	**: BA2 Subtotal**			**92.89**	**95.81**	**7,200,522**	**95.14**	**7,386,070**	**95.27**	**7,393,589**	**(0.54)**	**193,067**

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
0931	MANAGER III	O	3689B4708	1.00	0.00	0	0.00	0	0.00	0	0.00	0
0932	MANAGER IV	O	3957B5051	1.00	0.00	0	0.00	0	0.00	0	0.00	0
0943	MANAGER VIII	O	5556B7090	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1426	SENIOR CLERK TYPIST.....	O	1666B2023	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1452	EXECUTIVE SECRETARY II.....	O	2337B2841	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1632	SENIOR ACCOUNT CLERK.....	O	1814B2204	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	2926B3557	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1842	MANAGEMENT ASSISTANT.....	O	2172B2640	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5174	ADMINISTRATIVE ENGINEER.....	O	4176B5076	3.00	0.00	0	0.00	0	0.00	0	0.00	0
5203	ASSISTANT ENGINEER.....	O	2882B3503	48.00	0.00	0	0.00	0	0.00	0	0.00	0
5207	ASSOCIATE ENGINEER.....	O	3353B4075	25.17	0.00	0	0.00	0	0.00	0	0.00	0
5211	SENIOR ENGINEER.....	O	4492B5460	6.00	0.00	0	0.00	0	0.00	0	0.00	0
5212	PRINCIPAL ENGINEER.....	O	5209B6332	0.17	0.00	0	0.00	0	0.00	0	0.00	0
5218	STRUCTURAL ENGINEER.....	O	4278B5200	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5241	ENGINEER.....	O	3881B4717	17.50	0.00	0	0.00	0	0.00	0	0.00	0
5262	LANDSCAPE ARCHITECTURAL ASSOCI	O	2882B3503	4.50	0.00	0	0.00	0	0.00	0	0.00	0
5272	LANDSCAPE ARCHITECTURAL ASSOCI	O	3353B4075	8.75	0.00	0	0.00	0	0.00	0	0.00	0
5274	LANDSCAPE ARCHITECT.....	O	3881B4717	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5344	MECHANICAL ENGINEERING ASSISTA	O	2151B2614	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5346	MECHANICAL ENGINEERING ASSOCIA	O	2383B2896	3.17	0.00	0	0.00	0	0.00	0	0.00	0
5354	ELECTRICAL ENGINEERING ASSOCIAT	O	2383B2896	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5362	CIVIL ENGINEERING ASSISTANT	O	2151B2614	4.00	0.00	0	0.00	0	0.00	0	0.00	0
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	2383B2896	12.00	0.00	0	0.00	0	0.00	0	0.00	0
5366	ENGINEERING ASSOCIATE II.....	O	2758B3353	5.00	0.00	0	0.00	0	0.00	0	0.00	0
6262	PLAN CHECKER (ARCHITECTURAL).....	O	2813B3418	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9997M	NON-OPERATING POSITION OFFSET....	A	0T0	(154.26)	0.00	0	0.00	0	0.00	0	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	4.62	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			4.62	0.00	0	0.00	0	0.00	0	0.00	0

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
Project	: DPWWKO DPW WORK ORDER											
0931	MANAGER III	O	3689B4708	0.00	1.00	120,504	1.00	122,879	1.00	122,879	0.00	2,375
0933	MANAGER V	O	4270B5450	0.00	1.00	139,505	1.00	142,245	1.00	142,245	0.00	2,740
0943	MANAGER VIII	O	5556B7090	0.00	1.00	181,526	1.00	185,049	1.00	185,049	0.00	3,523
1070	PROJECT DIRECTOR.....	AR	3957B4977	0.00	0.00	0	0.00	0	1.00	132,199	1.00	132,199
1070	PROJECT DIRECTOR.....	AS	3957B4977	0.00	0.00	0	0.00	0	(1.00)	(132,199)	(1.00)	(132,199)
1070	PROJECT DIRECTOR.....	OS	3957B4977	0.00	0.00	0	0.00	0	1.00	129,900	1.00	129,900
1426	SENIOR CLERK TYPIST.....	O	1666B2023	0.00	2.00	103,617	2.00	105,601	2.00	105,601	0.00	1,984
1426	SENIOR CLERK TYPIST.....	OR	1666B2023	0.00	0.00	0	0.00	0	(1.00)	(52,800)	(1.00)	(52,800)
1452	EXECUTIVE SECRETARY II.....	O	2337B2841	0.00	1.00	72,715	1.00	74,150	1.00	74,150	0.00	1,435
1632	SENIOR ACCOUNT CLERK.....	O	1814B2204	0.00	1.00	56,402	1.00	57,524	1.00	57,524	0.00	1,122
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	2926B3557	0.00	1.00	90,985	1.00	92,838	1.00	92,838	0.00	1,853
1840	JUNIOR MANAGEMENT ASSISTANT.....	AR	1914B2326	0.00	0.00	0	0.00	0	1.00	61,249	1.00	61,249
1840	JUNIOR MANAGEMENT ASSISTANT.....	AS	1914B2326	0.00	0.00	0	0.00	0	(1.00)	(61,249)	(1.00)	(61,249)
1840	JUNIOR MANAGEMENT ASSISTANT.....	OS	1914B2326	0.00	0.00	0	0.00	0	1.00	60,709	1.00	60,709
1842	MANAGEMENT ASSISTANT.....	O	2172B2640	0.00	1.00	67,573	1.00	68,904	1.00	68,904	0.00	1,331
5174	ADMINISTRATIVE ENGINEER.....	O	4176B5076	0.00	3.00	389,621	3.00	397,451	3.00	397,451	0.00	7,830
5203	ASSISTANT ENGINEER.....	O	2882B3503	0.00	48.00	4,304,621	48.00	4,388,558	48.00	4,388,558	0.00	83,937
5207	ASSOCIATE ENGINEER.....	O	3353B4075	0.00	25.00	2,608,695	25.00	2,658,938	25.00	2,658,938	0.00	50,243
5211	SENIOR ENGINEER.....	O	4492B5460	0.00	6.00	838,906	6.00	855,036	6.00	855,036	0.00	16,130
5211	SENIOR ENGINEER.....	OR	4492B5460	0.00	0.00	0	0.00	0	(6.00)	(855,036)	(6.00)	(855,036)
5212	PRINCIPAL ENGINEER.....	AR	5209B6332	0.00	0.00	0	0.00	0	2.00	336,380	2.00	336,380
5212	PRINCIPAL ENGINEER.....	AS	5209B6332	0.00	0.00	0	0.00	0	(2.00)	(336,380)	(2.00)	(336,380)
5212	PRINCIPAL ENGINEER.....	OD	5209B6332	0.00	0.00	0	0.00	0	(1.00)	(165,265)	(1.00)	(165,265)
5212	PRINCIPAL ENGINEER.....	OS	5209B6332	0.00	0.00	0	0.00	0	2.00	330,530	2.00	330,530
5218	STRUCTURAL ENGINEER.....	O	4278B5200	0.00	2.00	266,272	2.00	271,440	2.00	271,440	0.00	5,168
5241	ENGINEER.....	AR	3881B4717	0.00	0.00	0	0.00	0	1.00	125,293	1.00	125,293
5241	ENGINEER.....	AS	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(125,293)	(1.00)	(125,293)
5241	ENGINEER.....	O	3881B4717	0.00	18.00	2,173,764	18.00	2,216,047	18.00	2,216,047	0.00	42,283

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
5241	ENGINEER.....	OS	3881B4717	0.00	0.00	0	0.00	0	1.00	123,114	1.00	123,114
5262	LANDSCAPE ARCHITECTURAL ASSOCI	O	2882B3503	0.00	5.00	448,398	5.00	457,142	5.00	457,142	0.00	8,744
5272	LANDSCAPE ARCHITECTURAL ASSOCI	O	3353B4075	0.00	8.00	834,782	8.00	850,860	8.00	850,860	0.00	16,078
5274	LANDSCAPE ARCHITECT.....	O	3881B4717	0.00	2.00	241,529	2.00	246,227	2.00	246,227	0.00	4,698
5344	MECHANICAL ENGINEERING ASSISTA	O	2151B2614	0.00	1.00	66,920	1.00	68,225	1.00	68,225	0.00	1,305
5344	MECHANICAL ENGINEERING ASSISTA	OT	2151B2614	0.00	0.00	0	0.00	0	(1.00)	(68,225)	(1.00)	(68,225)
5346	MECHANICAL ENGINEERING ASSOCIA	O	2383B2896	0.00	3.00	222,450	3.00	226,757	3.00	226,757	0.00	4,307
5346	MECHANICAL ENGINEERING ASSOCIA	OT	2383B2896	0.00	0.00	0	0.00	0	(3.00)	(226,757)	(3.00)	(226,757)
5354	ELECTRICAL ENGINEERING ASSOCIAT	O	2383B2896	0.00	2.00	148,300	2.00	151,171	2.00	151,171	0.00	2,871
5354	ELECTRICAL ENGINEERING ASSOCIAT	OT	2383B2896	0.00	0.00	0	0.00	0	(2.00)	(151,171)	(2.00)	(151,171)
5362	CIVIL ENGINEERING ASSISTANT	AR	2151B2614	0.00	0.00	0	0.00	0	1.00	69,433	1.00	69,433
5362	CIVIL ENGINEERING ASSISTANT	AS	2151B2614	0.00	0.00	0	0.00	0	(1.00)	(69,433)	(1.00)	(69,433)
5362	CIVIL ENGINEERING ASSISTANT	O	2151B2614	0.00	4.00	267,682	4.00	272,902	4.00	272,902	0.00	5,220
5362	CIVIL ENGINEERING ASSISTANT	OS	2151B2614	0.00	0.00	0	0.00	0	1.00	68,225	1.00	68,225
5362	CIVIL ENGINEERING ASSISTANT	OT	2151B2614	0.00	0.00	0	0.00	0	1.00	68,225	1.00	68,225
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	2383B2896	0.00	12.00	889,801	12.00	907,027	12.00	907,027	0.00	17,226
5364	CIVIL ENGINEERING ASSOCIATE I.....	OT	2383B2896	0.00	0.00	0	0.00	0	3.00	226,757	3.00	226,757
5364	CIVIL ENGINEERING ASSOCIATE I.....	OT	2383B2896	0.00	0.00	0	0.00	0	2.00	151,171	2.00	151,171
5366	ENGINEERING ASSOCIATE II.....	AR	2758B3353	0.00	0.00	0	0.00	0	1.00	89,062	1.00	89,062
5366	ENGINEERING ASSOCIATE II.....	AS	2758B3353	0.00	0.00	0	0.00	0	(1.00)	(89,062)	(1.00)	(89,062)
5366	ENGINEERING ASSOCIATE II.....	O	2758B3353	0.00	5.00	429,215	5.00	437,567	5.00	437,567	0.00	8,352
5366	ENGINEERING ASSOCIATE II.....	OS	2758B3353	0.00	0.00	0	0.00	0	1.00	87,513	1.00	87,513
6262	PLAN CHECKER (ARCHITECTURAL).....	O	2813B3418	0.00	1.00	87,513	1.00	89,210	1.00	89,210	0.00	1,697
9997M	NON-OPERATING POSITION OFFSET....	A	0T0	0.00	(154.00)	(15,051,296)	(154.00)	(15,343,748)	(154.00)	(15,343,748)	0.00	(292,452)
9997M	NON-OPERATING POSITION OFFSET....	A0	0T0	0.00	0.00	0	0.00	0	1.00	273,110	1.00	273,110
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	4.22	314,221	4.09	314,221	4.09	314,221	(0.13)	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	89,114	0.00	89,114	0.00	89,114	0.00	0
Project	: DPWWKO Subtotals			0.00	4.22	403,335	4.09	403,335	4.09	403,335	(0.13)	0

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
Sub-Fund : 1G AGF PWF Subtotals				4.62	4.22	403,335	4.09	403,335	4.09	403,335	(0.13)	0

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area	: B	PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department	: DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS
Program	: BAA	ENGINEERING
Sub-Fund	: 2S PWF OHF	DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(24,093)	0.00	(23,470)	0.00	(23,470)	0.00	623
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	8,742	0.00	8,742
0942	MANAGER VII	A	4905B6260	2.00	2.00	320,488	2.00	331,739	2.00	331,739	0.00	11,251
1021	ADMINISTRATOR I.....	A	2069B2514	1.00	1.00	64,369	1.00	66,776	1.00	66,776	0.00	2,407
1022	ADMINISTRATOR II.....	A	2514B3056	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1023	ADMINISTRATOR III.....	A	3056B3714	1.00	1.00	95,092	1.00	98,651	1.00	98,651	0.00	3,559
1023	ADMINISTRATOR III.....	AS	3056B3714	0.00	0.00	0	0.00	0	(1.00)	(98,651)	(1.00)	(98,651)
1054	BUS ANALYST-PRINCIPAL.....	AS	3590B4514	0.00	0.00	0	0.00	0	1.00	119,900	1.00	119,900
1070	PROJECT DIRECTOR.....	A	3957B4977	1.00	1.00	127,355	1.00	132,199	1.00	132,199	0.00	4,844
1070	PROJECT DIRECTOR.....	AR	3957B4977	0.00	0.00	0	0.00	0	(1.00)	(132,199)	(1.00)	(132,199)
1426	SENIOR CLERK TYPIST.....	A	1666B2023	1.00	1.00	52,053	1.00	53,270	1.00	53,270	0.00	1,217
1426	SENIOR CLERK TYPIST.....	AS	1666B2023	0.00	0.00	0	0.00	0	1.00	53,270	1.00	53,270
1426	SENIOR CLERK TYPIST.....	OR	1666B2023	0.00	0.00	0	0.00	0	1.00	52,800	1.00	52,800
1426	SENIOR CLERK TYPIST.....	OS	1666B2023	0.00	0.00	0	0.00	0	(1.00)	(52,800)	(1.00)	(52,800)
1446	SECRETARY II.....	A	1835B2230	1.00	1.00	57,375	1.00	58,721	1.00	58,721	0.00	1,346
1450	EXECUTIVE SECRETARY I.....	A	1999B2430	1.00	1.00	62,488	1.00	63,987	1.00	63,987	0.00	1,499
1632	SENIOR ACCOUNT CLERK.....	A	1814B2204	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1822	ADMINISTRATIVE ANALYST.....	A	2360B2868	2.00	2.00	147,529	2.00	151,042	2.00	151,042	0.00	3,513
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	2926B3557	2.00	2.00	181,987	2.00	188,961	2.00	188,961	0.00	6,974
1840	JUNIOR MANAGEMENT ASSISTANT.....	A	1914B2326	0.00	1.00	59,814	1.00	61,249	1.00	61,249	0.00	1,435
1840	JUNIOR MANAGEMENT ASSISTANT.....	AR	1914B2326	0.00	0.00	0	0.00	0	(1.00)	(61,249)	(1.00)	(61,249)
1842	MANAGEMENT ASSISTANT.....	A	2172B2640	1.00	1.00	67,891	1.00	69,517	1.00	69,517	0.00	1,626
1924	MATERIALS AND SUPPLIES SUPERVIS	A	1524B1849	1.00	1.00	47,568	1.00	48,689	1.00	48,689	0.00	1,121
5211	SENIOR ENGINEER.....	A	4492B5460	2.00	2.00	279,663	2.00	290,057	2.00	290,057	0.00	10,394
5211	SENIOR ENGINEER.....	AS	4492B5460	0.00	0.00	0	0.00	0	6.00	870,170	6.00	870,170
5211	SENIOR ENGINEER.....	AT	4492B5460	0.00	0.00	0	0.00	0	1.00	145,028	1.00	145,028
5211	SENIOR ENGINEER.....	OR	4492B5460	0.00	0.00	0	0.00	0	6.00	855,036	6.00	855,036
5211	SENIOR ENGINEER.....	OS	4492B5460	0.00	0.00	0	0.00	0	(6.00)	(855,036)	(6.00)	(855,036)
5212	PRINCIPAL ENGINEER.....	A	5209B6332	3.00	3.00	486,605	3.00	504,572	3.00	504,572	0.00	17,967

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
5212	PRINCIPAL ENGINEER.....	AR	5209B6332	0.00	0.00	0	0.00	0	(2.00)	(336,380)	(2.00)	(336,380)
5241	ENGINEER.....	A	3881B4717	1.00	1.00	120,777	1.00	125,293	1.00	125,293	0.00	4,516
5241	ENGINEER.....	AR	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(125,293)	(1.00)	(125,293)
5275	SENIOR LANDSCAPE ARCHITECT.....	A	4492B5460	1.00	1.00	139,832	1.00	145,028	1.00	145,028	0.00	5,196
5275	SENIOR LANDSCAPE ARCHITECT.....	AT	4492B5460	0.00	0.00	0	0.00	0	(1.00)	(145,028)	(1.00)	(145,028)
5362	CIVIL ENGINEERING ASSISTANT	A	2151B2614	1.00	1.00	66,927	1.00	69,433	1.00	69,433	0.00	2,506
5362	CIVIL ENGINEERING ASSISTANT	AR	2151B2614	0.00	0.00	0	0.00	0	(1.00)	(69,433)	(1.00)	(69,433)
5366	ENGINEERING ASSOCIATE II.....	A	2758B3353	2.00	2.00	171,703	2.00	178,125	2.00	178,125	0.00	6,422
5366	ENGINEERING ASSOCIATE II.....	AR	2758B3353	0.00	0.00	0	0.00	0	(1.00)	(89,062)	(1.00)	(89,062)
6335	DISABILITY ACCESS COORDINATOR.....	A	4428B5383	1.00	1.00	137,822	1.00	142,983	1.00	142,983	0.00	5,161
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.02)	(0.98)	(97,774)	(0.95)	(101,225)	(0.95)	(101,225)	0.03	(3,451)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	3.46	4.32	321,721	4.19	321,721	4.19	321,721	(0.13)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	157,186	0.00	157,186	0.00	157,186	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A0	0T0	0.00	0.00	0	0.00	0	0.00	(2,970)	0.00	(2,970)
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	7,111	0.00	7,111	0.00	7,111	0.00	0
Project	: Subtotals			29.44	29.34	3,051,489	29.24	3,141,615	29.24	3,278,460	(0.10)	226,971
Project	**: PYEAES YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.**											
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	1.10	1.01	75,076	0.98	75,076	0.98	75,076	(0.03)	0
Project	: PYEAES Subtotals			1.10	1.01	75,076	0.98	75,076	0.98	75,076	(0.03)	0
Sub-Fund	: 2S PWF OHF Subtotals			30.54	30.35	3,126,565	30.22	3,216,691	30.22	3,353,536	(0.13)	226,971
Program	**: BAA Subtotal**			**35.16**	**34.57**	**3,529,900**	**34.31**	**3,620,026**	**34.31**	**3,756,871**	**(0.26)**	**226,971**

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area	: B	PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department	: DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS
Program	: BAG	CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund	: 1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
1314	PUBLIC RELATIONS OFFICER.....	O	2758B3353	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1360	SPECIAL ASSISTANT I.....	O	1418B1719	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1408	PRINCIPAL CLERK.....	O	1999B2430	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1426	SENIOR CLERK TYPIST.....	O	1666B2023	4.17	0.00	0	0.00	0	0.00	0	0.00	0
1634	PRINCIPAL ACCOUNT CLERK.....	O	2048B2490	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	2926B3557	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1824	PRINCIPAL ADMINISTRATIVE ANALYST	O	3387B4117	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5174	ADMINISTRATIVE ENGINEER.....	O	4176B5076	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5203	ASSISTANT ENGINEER.....	O	2882B3503	26.50	0.00	0	0.00	0	0.00	0	0.00	0
5207	ASSOCIATE ENGINEER.....	O	3353B4075	13.00	0.00	0	0.00	0	0.00	0	0.00	0
5211	SENIOR ENGINEER.....	O	4492B5460	4.00	0.00	0	0.00	0	0.00	0	0.00	0
5212	PRINCIPAL ENGINEER.....	O	5209B6332	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5241	ENGINEER.....	O	3881B4717	13.00	0.00	0	0.00	0	0.00	0	0.00	0
5265	ARCHITECTURAL ASSOCIATE I.....	O	2882B3503	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5304	MATERIALS TESTING AIDE.....	O	1990B2418	4.00	0.00	0	0.00	0	0.00	0	0.00	0
5305	MATERIALS TESTING TECHNICIAN.....	O	2130B2589	4.00	0.00	0	0.00	0	0.00	0	0.00	0
5366	ENGINEERING ASSOCIATE II.....	O	2758B3353	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5620	REGULATORY SPECIALIST.....	O	3041B3696	2.00	0.00	0	0.00	0	0.00	0	0.00	0
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	O	2564B3117	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6262	PLAN CHECKER (ARCHITECTURAL).....	O	2813B3418	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6317	ASSISTANT CONSTRUCTION INSPECT	O	2395B2910	3.50	0.00	0	0.00	0	0.00	0	0.00	0
6318	CONSTRUCTION INSPECTOR.....	O	2910B3537	30.00	0.00	0	0.00	0	0.00	0	0.00	0
6319	SENIOR CONSTRUCTION INSPECTOR	O	3208B3899	2.25	0.00	0	0.00	0	0.00	0	0.00	0
6331	BUILDING INSPECTOR.....	O	3234B3931	6.00	0.00	0	0.00	0	0.00	0	0.00	0
6333	SENIOR BUILDING INSPECTOR.....	O	3566B4334	3.00	0.00	0	0.00	0	0.00	0	0.00	0
9997M	NON-OPERATING POSITION OFFSET....	A	0T0	(130.42)	0.00	0	0.00	0	0.00	0	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.81	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			0.81	0.00	0	0.00	0	0.00	0	0.00	0

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
Project	: DPWWKO DPW WORK ORDER											
1314	PUBLIC RELATIONS OFFICER	O	2758B3353	0.00	1.00	85,843	1.00	87,513	1.00	87,513	0.00	1,670
1360	SPECIAL ASSISTANT I	O	1418B1719	0.00	1.00	44,005	1.00	44,866	1.00	44,866	0.00	861
1408	PRINCIPAL CLERK	O	1999B2430	0.00	2.00	124,393	2.00	126,846	2.00	126,846	0.00	2,453
1426	SENIOR CLERK TYPIST	O	1666B2023	0.00	4.00	207,234	4.00	211,201	4.00	211,201	0.00	3,967
1634	PRINCIPAL ACCOUNT CLERK	O	2048B2490	0.00	1.00	63,736	1.00	64,989	1.00	64,989	0.00	1,253
5174	ADMINISTRATIVE ENGINEER	O	4176B5076	0.00	1.00	129,874	1.00	132,484	1.00	132,484	0.00	2,610
5203	ASSISTANT ENGINEER	O	2882B3503	0.00	29.00	2,600,708	29.00	2,651,421	29.00	2,651,421	0.00	50,713
5207	ASSOCIATE ENGINEER	O	3353B4075	0.00	13.00	1,356,521	13.00	1,382,648	13.00	1,382,648	0.00	26,127
5211	SENIOR ENGINEER	O	4492B5460	0.00	4.00	559,271	4.00	570,024	4.00	570,024	0.00	10,753
5212	PRINCIPAL ENGINEER	O	5209B6332	0.00	2.00	324,371	2.00	330,530	2.00	330,530	0.00	6,159
5212	PRINCIPAL ENGINEER	OD	5209B6332	0.00	0.00	0	0.00	0	(1.00)	(165,265)	(1.00)	(165,265)
5241	ENGINEER	O	3881B4717	0.00	13.00	1,569,941	13.00	1,600,478	13.00	1,600,478	0.00	30,537
5241	ENGINEER	OR	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(123,114)	(1.00)	(123,114)
5265	ARCHITECTURAL ASSOCIATE I	O	2882B3503	0.00	2.00	179,359	2.00	182,857	2.00	182,857	0.00	3,498
5304	MATERIALS TESTING AIDE	O	1990B2418	0.00	4.00	247,532	4.00	252,439	4.00	252,439	0.00	4,907
5305	MATERIALS TESTING TECHNICIAN	O	2130B2589	0.00	4.00	265,072	4.00	270,292	4.00	270,292	0.00	5,220
5366	ENGINEERING ASSOCIATE II	O	2758B3353	0.00	1.00	85,843	1.00	87,513	1.00	87,513	0.00	1,670
5602	UTILITY SPECIALIST	OS	2986B4413	0.00	0.00	0	0.00	0	1.00	115,179	1.00	115,179
5602	UTILITY SPECIALIST	OS	2986B4413	0.00	0.00	0	0.00	0	1.00	115,179	1.00	115,179
5620	REGULATORY SPECIALIST	O	3041B3696	0.00	2.00	189,277	2.00	192,931	2.00	192,931	0.00	3,654
6137	ASSISTANT INDUSTRIAL HYGIENIST	O	2564B3117	0.00	1.00	79,762	1.00	81,354	1.00	81,354	0.00	1,592
6137	ASSISTANT INDUSTRIAL HYGIENIST	OS	2564B3117	0.00	0.00	0	0.00	0	(1.00)	(81,354)	(1.00)	(81,354)
6262	PLAN CHECKER (ARCHITECTURAL)	O	2813B3418	0.00	1.00	87,513	1.00	89,210	1.00	89,210	0.00	1,697
6262	PLAN CHECKER (ARCHITECTURAL)	OS	2813B3418	0.00	0.00	0	0.00	0	(1.00)	(89,210)	(1.00)	(89,210)
6317	ASSISTANT CONSTRUCTION INSPECT	O	2395B2910	0.00	4.00	298,062	4.00	303,804	4.00	303,804	0.00	5,742
6318	CONSTRUCTION INSPECTOR	O	2910B3537	0.00	30.00	2,717,010	30.00	2,769,471	30.00	2,769,471	0.00	52,461
6319	SENIOR CONSTRUCTION INSPECTOR	O	3208B3899	0.00	3.00	299,576	3.00	305,292	3.00	305,292	0.00	5,716
6331	BUILDING INSPECTOR	O	3234B3931	0.00	6.00	603,067	6.00	615,595	6.00	615,595	0.00	12,528

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
6333	SENIOR BUILDING INSPECTOR.....	O	3566B4334	0.00	3.00	332,462	3.00	339,352	3.00	339,352	0.00	6,890
9997M	NON-OPERATING POSITION OFFSET....	A	0T0	0.00	(132.00)	(12,450,432)	(132.00)	(12,693,110)	(132.00)	(12,693,110)	0.00	(242,678)
9997M	NON-OPERATING POSITION OFFSET....	A0	0T0	0.00	0.00	0	0.00	0	2.00	228,585	2.00	228,585
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	0.74	54,930	0.71	54,930	0.71	54,930	(0.03)	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	153,160	0.00	153,160	0.00	153,160	0.00	0
Project	: DPWWKO Subtotals			0.00	0.74	208,090	0.71	208,090	0.71	208,090	(0.03)	0
Sub-Fund	: 1G AGF PWF Subtotals			0.81	0.74	208,090	0.71	208,090	0.71	208,090	(0.03)	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
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Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(24,015)	0.00	(23,833)	0.00	(23,833)	0.00	182
0931	MANAGER III	A	3689B4708	1.00	1.00	120,516	1.00	124,747	1.00	124,747	0.00	4,231
0933	MANAGER V	A	4270B5450	1.00	1.00	139,519	1.00	144,407	1.00	144,407	0.00	4,888
0942	MANAGER VII	A	4905B6260	1.00	1.00	160,244	1.00	165,869	1.00	165,869	0.00	5,625
1013	TECHNICIAN-SENIOR	A	2383B2896	1.00	1.00	74,157	1.00	76,924	1.00	76,924	0.00	2,767
1022	ADMINISTRATOR II	A	2514B3056	1.00	1.00	78,230	1.00	81,174	1.00	81,174	0.00	2,944
1022	ADMINISTRATOR II	AT	2514B3056	0.00	0.00	0	0.00	0	(1.00)	(81,174)	(1.00)	(81,174)
1023	ADMINISTRATOR III	AT	3056B3714	0.00	0.00	0	0.00	0	1.00	98,651	1.00	98,651
1042	ENGINEER-JOURNEY	A	3319B4175	1.00	1.00	106,838	1.00	110,897	1.00	110,897	0.00	4,059
1043	ENGINEER-SENIOR	A	3679B4626	1.00	1.00	118,376	1.00	122,876	1.00	122,876	0.00	4,500
1314	PUBLIC RELATIONS OFFICER	A	2758B3353	1.00	1.00	85,852	1.00	89,062	1.00	89,062	0.00	3,210
1402	JUNIOR CLERK	A	1346B1630	2.00	2.00	83,913	2.00	85,843	2.00	85,843	0.00	1,930
1404	CLERK	A	1463B1773	1.00	1.00	45,627	1.00	46,687	1.00	46,687	0.00	1,060
1408	PRINCIPAL CLERK	A	1999B2430	1.00	1.00	62,488	1.00	63,987	1.00	63,987	0.00	1,499
1424	CLERK TYPIST	A	1520B1844	1.00	1.00	47,437	1.00	48,556	1.00	48,556	0.00	1,119
1426	SENIOR CLERK TYPIST	A	1666B2023	1.00	1.00	52,053	1.00	53,270	1.00	53,270	0.00	1,217
1426	SENIOR CLERK TYPIST	AT	1666B2023	0.00	0.00	0	0.00	0	(1.00)	(53,270)	(1.00)	(53,270)
1446	SECRETARY II	A	1835B2230	2.00	2.00	114,751	2.00	117,442	2.00	117,442	0.00	2,691
1450	EXECUTIVE SECRETARY I	AT	1999B2430	0.00	0.00	0	0.00	0	1.00	63,987	1.00	63,987
1708	SENIOR TELEPHONE OPERATOR	A	1600B1941	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1823	SENIOR ADMINISTRATIVE ANALYST	A	2926B3557	0.00	1.00	90,994	1.00	94,481	1.00	94,481	0.00	3,487
1823	SENIOR ADMINISTRATIVE ANALYST	AS	2926B3557	0.00	0.00	0	0.00	0	1.00	94,481	1.00	94,481
1842	MANAGEMENT ASSISTANT	A	2172B2640	1.00	1.00	67,891	1.00	69,517	1.00	69,517	0.00	1,626
1844	SENIOR MANAGEMENT ASSISTANT	A	2490B3027	1.00	1.00	77,855	1.00	79,708	1.00	79,708	0.00	1,853
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1646B1999	0.17	0.00	0	0.00	0	0.00	0	0.00	0
5212	PRINCIPAL ENGINEER	A	5209B6332	2.00	2.00	324,403	2.00	336,380	2.00	336,380	0.00	11,977
5241	ENGINEER	AS	3881B4717	0.00	0.00	0	0.00	0	1.00	125,293	1.00	125,293
5241	ENGINEER	AT	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(125,293)	(1.00)	(125,293)
5241	ENGINEER	OR	3881B4717	0.00	0.00	0	0.00	0	1.00	123,114	1.00	123,114

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
5241	ENGINEER.....	OS	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(123,114)	(1.00)	(123,114)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.36)	(1.28)	(109,455)	(1.26)	(113,108)	(1.26)	(113,108)	0.02	(3,653)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	2.94	3.58	266,128	3.46	266,128	3.46	266,128	(0.12)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	96,601	0.00	96,601	0.00	96,601	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A0	0T0	0.00	0.00	0	0.00	0	0.00	(3,000)	0.00	(3,000)
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	4,252	0.00	4,252	0.00	4,252	0.00	0
Project	: Subtotals			22.75	23.30	2,084,655	23.20	2,141,867	24.20	2,261,542	0.90	176,887
Project	**: PYEAES YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.**											
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	1.03	0.94	70,214	0.91	70,214	0.91	70,214	(0.03)	0
Project	: PYEAES Subtotals			1.03	0.94	70,214	0.91	70,214	0.91	70,214	(0.03)	0
Sub-Fund	: 2S PWF OHF Subtotals			23.78	24.24	2,154,869	24.11	2,212,081	25.11	2,331,756	0.87	176,887
Program	**: BAG Subtotal**			**24.59**	**24.98**	**2,362,959**	**24.82**	**2,420,171**	**25.82**	**2,539,846**	**0.84**	**176,887**

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Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
0922	MANAGER I	O	3187B4067	1.00	0.00	0	0.00	0	0.00	0	0.00	0
0931	MANAGER III	O	3689B4708	1.00	0.00	0	0.00	0	0.00	0	0.00	0
0942	MANAGER VII	O	4905B6260	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1410	CHIEF CLERK.....	O	2292B2786	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1446	SECRETARY II.....	O	1835B2230	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1632	SENIOR ACCOUNT CLERK.....	O	1814B2204	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	2926B3557	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1824	PRINCIPAL ADMINISTRATIVE ANALYST	O	3387B4117	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5261	ARCHITECTURAL ASSISTANT II.....	O	2514B3056	22.00	0.00	0	0.00	0	0.00	0	0.00	0
5265	ARCHITECTURAL ASSOCIATE I.....	O	2882B3503	7.00	0.00	0	0.00	0	0.00	0	0.00	0
5266	ARCHITECTURAL ASSOCIATE II.....	O	3353B4075	13.75	0.00	0	0.00	0	0.00	0	0.00	0
5268	ARCHITECT.....	O	3881B4717	18.00	0.00	0	0.00	0	0.00	0	0.00	0
5270	SENIOR ARCHITECT.....	O	4492B5460	7.00	0.00	0	0.00	0	0.00	0	0.00	0
5273	PRINCIPAL ARCHITECT.....	O	5209B6332	0.75	0.00	0	0.00	0	0.00	0	0.00	0
9997M	NON-OPERATING POSITION OFFSET....	A	0T0	(78.50)	0.00	0	0.00	0	0.00	0	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	2.65	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			2.65	0.00	0	0.00	0	0.00	0	0.00	0

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
Project	: DPWWKO DPW WORK ORDER											
0931	MANAGER III	O	3689B4708	0.00	1.00	120,504	1.00	122,879	1.00	122,879	0.00	2,375
0931	MANAGER III	OR	3689B4708	0.00	0.00	0	0.00	0	(1.00)	(122,879)	(1.00)	(122,879)
0942	MANAGER VII	O	4905B6260	0.00	1.00	160,228	1.00	163,386	1.00	163,386	0.00	3,158
0942	MANAGER VII	OR	4905B6260	0.00	0.00	0	0.00	0	(1.00)	(163,386)	(1.00)	(163,386)
1410	CHIEF CLERK	O	2292B2786	0.00	1.00	71,305	1.00	72,715	1.00	72,715	0.00	1,410
1446	SECRETARY II	O	1835B2230	0.00	1.00	57,107	1.00	58,203	1.00	58,203	0.00	1,096
1632	SENIOR ACCOUNT CLERK	O	1814B2204	0.00	1.00	56,402	1.00	57,524	1.00	57,524	0.00	1,122
1822	ADMINISTRATIVE ANALYST	O	2360B2868	0.00	1.00	73,419	1.00	74,855	1.00	74,855	0.00	1,436
1823	SENIOR ADMINISTRATIVE ANALYST	O	2926B3557	0.00	1.00	90,985	1.00	92,838	1.00	92,838	0.00	1,853
1824	PRINCIPAL ADMINISTRATIVE ANALYST	O	3387B4117	0.00	1.00	105,339	1.00	107,454	1.00	107,454	0.00	2,115
1824	PRINCIPAL ADMINISTRATIVE ANALYST	OR	3387B4117	0.00	0.00	0	0.00	0	(1.00)	(107,454)	(1.00)	(107,454)
5120	ARCHITECTURAL ADMINISTRATOR	OS	3418B4155	0.00	0.00	0	0.00	0	2.00	216,891	2.00	216,891
5211	SENIOR ENGINEER	OS	4492B5460	0.00	0.00	0	0.00	0	1.00	142,506	1.00	142,506
5211	SENIOR ENGINEER	OT	4492B5460	0.00	0.00	0	0.00	0	6.00	855,036	6.00	855,036
5261	ARCHITECTURAL ASSISTANT II	O	2514B3056	0.00	21.00	1,642,655	21.00	1,674,994	21.00	1,674,994	0.00	32,339
5265	ARCHITECTURAL ASSOCIATE I	O	2882B3503	0.00	6.00	538,077	6.00	548,570	6.00	548,570	0.00	10,493
5266	ARCHITECTURAL ASSOCIATE II	O	3353B4075	0.00	12.00	1,252,173	12.00	1,276,290	12.00	1,276,290	0.00	24,117
5266	ARCHITECTURAL ASSOCIATE II	OS	3353B4075	0.00	0.00	0	0.00	0	(2.00)	(212,715)	(2.00)	(212,715)
5268	ARCHITECT	AR	3881B4717	0.00	0.00	0	0.00	0	1.00	125,293	1.00	125,293
5268	ARCHITECT	AS	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(125,293)	(1.00)	(125,293)
5268	ARCHITECT	O	3881B4717	0.00	17.00	2,053,000	17.00	2,092,933	17.00	2,092,933	0.00	39,933
5268	ARCHITECT	OS	3881B4717	0.00	0.00	0	0.00	0	1.00	123,114	1.00	123,114
5268	ARCHITECT	OS	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(123,114)	(1.00)	(123,114)
5270	SENIOR ARCHITECT	O	4492B5460	0.00	6.00	838,906	6.00	855,036	6.00	855,036	0.00	16,130
5270	SENIOR ARCHITECT	OT	4492B5460	0.00	0.00	0	0.00	0	(6.00)	(855,036)	(6.00)	(855,036)
5273	PRINCIPAL ARCHITECT	O	5209B6332	0.00	1.00	162,185	1.00	165,265	1.00	165,265	0.00	3,080
5504	PROJECT MANAGER II	ON	5047B5047	0.00	0.00	0	0.00	0	0.77	101,430	0.77	101,430
5506	PROJECT MANAGER III	ON	6126B6126	0.00	0.00	0	0.00	0	1.54	246,228	1.54	246,228

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Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
5508	PROJECT MANAGER IV.....	O	6832B6832	0.00	1.00	174,818	1.00	178,315	1.00	178,315	0.00	3,497
9997M	NON-OPERATING POSITION OFFSET....	A	0T0	0.00	(72.00)	(7,397,103)	(72.00)	(7,541,257)	(72.00)	(7,541,257)	0.00	(144,154)
9997M	NON-OPERATING POSITION OFFSET....	A0	0T0	0.00	0.00	0	0.00	0	(0.31)	(100,621)	(0.31)	(100,621)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	2.42	180,216	2.35	180,216	2.35	180,216	(0.07)	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	124,634	0.00	124,634	0.00	124,634	0.00	0
Project	: DPWWKO Subtotals			0.00	2.42	304,850	2.35	304,850	2.35	304,850	(0.07)	0
Sub-Fund	: 1G AGF PWF Subtotals			2.65	2.42	304,850	2.35	304,850	2.35	304,850	(0.07)	0

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Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(6,210)	0.00	(5,893)	0.00	(5,893)	0.00	317
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(458)	0.00	(458)
0933	MANAGER V	A	4270B5450	1.00	1.00	139,519	1.00	144,407	1.00	144,407	0.00	4,888
0942	MANAGER VII	A	4905B6260	1.00	1.00	160,244	1.00	165,869	1.00	165,869	0.00	5,625
1023	ADMINISTRATOR III.....	A	3056B3714	1.00	1.00	95,092	1.00	98,651	1.00	98,651	0.00	3,559
1043	ENGINEER-SENIOR.....	A	3679B4626	1.00	1.00	118,376	1.00	122,876	1.00	122,876	0.00	4,500
1404	CLERK.....	A	1463B1773	3.00	3.00	136,882	3.00	140,062	3.00	140,062	0.00	3,180
1404	CLERK.....	AD	1463B1773	0.00	0.00	0	0.00	0	(1.00)	(46,687)	(1.00)	(46,687)
1406	SENIOR CLERK.....	A	1517B1840	1.00	1.00	47,332	1.00	48,451	1.00	48,451	0.00	1,119
1410	CHIEF CLERK.....	A	2292B2786	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1452	EXECUTIVE SECRETARY II.....	A	2337B2841	1.00	1.00	72,722	1.00	75,462	1.00	75,462	0.00	2,740
1822	ADMINISTRATIVE ANALYST.....	A	2360B2868	1.00	1.00	73,764	1.00	75,521	1.00	75,521	0.00	1,757
5266	ARCHITECTURAL ASSOCIATE II.....	A	3353B4075	1.00	1.00	104,358	1.00	108,241	1.00	108,241	0.00	3,883
5268	ARCHITECT.....	A	3881B4717	1.00	1.00	120,777	1.00	125,293	1.00	125,293	0.00	4,516
5270	SENIOR ARCHITECT.....	A	4492B5460	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.87)	(0.80)	(71,923)	(0.81)	(74,367)	(0.81)	(74,367)	(0.01)	(2,444)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.03	2,481	0.03	2,481
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	2.52	2.22	165,423	2.15	165,423	2.15	165,423	(0.07)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	71,305	0.00	71,305	0.00	71,305	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	4,962	0.00	4,962	0.00	4,962	0.00	0
Project	: Subtotals			15.65	13.42	1,232,623	13.34	1,266,263	12.37	1,221,599	(1.05)	(11,024)
Project	**: PYEAES YOUTH EMPLOYMENT & ENVIRONMENTAL SVCS.**											
TEMPM	TEMPORARY - MISCELLANEOUS.....	A0	0T0	0.49	0.45	33,229	0.43	33,229	0.43	33,229	(0.02)	0
Project	: PYEAES Subtotals			0.49	0.45	33,229	0.43	33,229	0.43	33,229	(0.02)	0
Sub-Fund	: 2S PWF OHF Subtotals			16.14	13.87	1,265,852	13.77	1,299,492	12.80	1,254,828	(1.07)	(11,024)
Program	**: BAM Subtotal**			**18.79**	**16.29**	**1,570,702**	**16.12**	**1,604,342**	**15.15**	**1,559,678**	**(1.14)**	**(11,024)**

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	Base Budget Count	Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(285)	0.00	(232)	0.00	(232)	0.00	53
2708	CUSTODIAN.....	A	1528B1853	19.00	2.00	95,345	2.00	97,588	2.00	97,588	0.00	2,243
2716	CUSTODIAL ASSISTANT SUPERVISOR..	A	1678B2038	3.00	1.00	52,420	1.00	53,665	1.00	53,665	0.00	1,245
7120	BUILDINGS AND GROUNDS MAINTENA	A	4060B4060	2.00	1.00	104,366	1.00	106,909	1.00	106,909	0.00	2,543
7333	APPRENTICE STATIONARY ENGINEER.	A	1812B2648	1.00	3.00	204,222	3.00	209,183	3.00	209,183	0.00	4,961
7334	STATIONARY ENGINEER.....	A	2788B2788	9.00	6.00	429,999	6.00	440,487	6.00	440,487	0.00	10,488
7335	SENIOR STATIONARY ENGINEER.....	A	3160B3160	1.00	1.00	81,238	1.00	83,210	1.00	83,210	0.00	1,972
7344	CARPENTER.....	A	2483B3018	1.00	1.00	77,264	1.00	80,164	1.00	80,164	0.00	2,900
7345	ELECTRICIAN.....	A	2793B3396	2.00	1.00	86,842	1.00	90,205	1.00	90,205	0.00	3,363
7347	PLUMBER.....	A	2890B3513	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7348	STEAMFITTER.....	A	2890B3513	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(7.23)	(4.64)	(289,312)	(4.09)	(297,000)	(4.09)	(297,000)	0.55	(7,688)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.54	39,171	0.54	39,171
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	1.42	2.01	149,294	1.94	149,294	1.94	149,294	(0.07)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	50,019	0.00	50,019	0.00	50,019	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	30,000	0.00	30,000	0.00	30,000	0.00	0
Project	: Subtotals			34.19	13.37	1,071,412	13.85	1,093,492	14.39	1,132,663	1.02	61,251
Sub-Fund	: 1G AGF AAA Subtotals			34.19	13.37	1,071,412	13.85	1,093,492	14.39	1,132,663	1.02	61,251

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
2708	CUSTODIAN	A	1528B1853	56.00	0.00	0	0.00	0	0.00	0	0.00	0
2716	CUSTODIAL ASSISTANT SUPERVISOR..	A	1678B2038	3.00	0.00	0	0.00	0	0.00	0	0.00	0
7120	BUILDINGS AND GROUNDS MAINTENA	A	4060B4060	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7227	CEMENT FINISHER SUPERVISOR I	A	2786B3387	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7238	ELECTRICIAN SUPERVISOR I	A	3155B3836	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7242	PAINTER SUPERVISOR I	A	2596B3327	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7311	CEMENT MASON	A	2199B2672	13.00	0.00	0	0.00	0	0.00	0	0.00	0
7319	ELECTRIC MOTOR REPAIRER	A	2388B2902	2.00	0.00	0	0.00	0	0.00	0	0.00	0
7326	GLAZIER	A	2507B3047	6.00	0.00	0	0.00	0	0.00	0	0.00	0
7333	APPRENTICE STATIONARY ENGINEER.	A	1812B2648	2.00	0.00	0	0.00	0	0.00	0	0.00	0
7334	STATIONARY ENGINEER	A	2788B2788	19.00	0.00	0	0.00	0	0.00	0	0.00	0
7335	SENIOR STATIONARY ENGINEER	A	3160B3160	4.00	0.00	0	0.00	0	0.00	0	0.00	0
7342	LOCKSMITH	A	2483B3018	5.00	0.00	0	0.00	0	0.00	0	0.00	0
7344	CARPENTER	A	2483B3018	11.00	0.00	0	0.00	0	0.00	0	0.00	0
7345	ELECTRICIAN	A	2793B3396	13.00	0.00	0	0.00	0	0.00	0	0.00	0
7346	PAINTER	A	2287B2779	14.00	0.00	0	0.00	0	0.00	0	0.00	0
7347	PLUMBER	A	2890B3513	10.00	0.00	0	0.00	0	0.00	0	0.00	0
7348	STEAMFITTER	A	2890B3513	4.00	0.00	0	0.00	0	0.00	0	0.00	0
7355	TRUCK DRIVER	A	2239B2851	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7376	SHEET METAL WORKER	A	2902B3527	14.00	0.00	0	0.00	0	0.00	0	0.00	0
7378	TILE SETTER	A	2287B2779	2.00	0.00	0	0.00	0	0.00	0	0.00	0
7510	LIGHTING FIXTURE MAINTENANCE WO	A	1543B1871	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7514	GENERAL LABORER	A	1809B2199	11.00	0.00	0	0.00	0	0.00	0	0.00	0
9345	SHEET METAL SUPERVISOR I	A	3248B3948	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.72)	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	(1)	0.00	0	0.00	0	0.00	1
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	5.09	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			198.37	0.00	(1)	0.00	0	0.00	0	0.00	1

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Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Project	**: DPWWKO DPW WORK ORDER**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(13,377)	0.00	(8,572)	0.00	(8,572)	0.00	4,805
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(4,871)	0.00	(4,871)
1634	PRINCIPAL ACCOUNT CLERK.....	AR	2048B2490	0.00	0.00	0	0.00	0	1.00	65,567	1.00	65,567
1823	SENIOR ADMINISTRATIVE ANALYST.....	AR	2926B3557	0.00	0.00	0	0.00	0	1.00	94,481	1.00	94,481
1823	SENIOR ADMINISTRATIVE ANALYST.....	AS	2926B3557	0.00	0.00	0	0.00	0	(1.00)	(94,481)	(1.00)	(94,481)
1824	PRINCIPAL ADMINISTRATIVE ANALYST	AS	3387B4117	0.00	0.00	0	0.00	0	1.00	109,356	1.00	109,356
2708	CUSTODIAN.....	A	1528B1853	0.00	73.00	3,480,116	73.00	3,561,943	73.00	3,561,943	0.00	81,827
2708	CUSTODIAN.....	AD	1528B1853	0.00	0.00	0	0.00	0	(6.00)	(292,763)	(6.00)	(292,763)
2716	CUSTODIAL ASSISTANT SUPERVISOR..	A	1678B2038	0.00	5.00	262,096	5.00	268,326	5.00	268,326	0.00	6,230
2718	CUSTODIAL SUPERVISOR.....	A	1849B2247	0.00	1.00	57,794	1.00	59,169	1.00	59,169	0.00	1,375
7120	BUILDINGS AND GROUNDS MAINTENA	A	4060B4060	0.00	2.00	208,732	2.00	213,818	2.00	213,818	0.00	5,086
7238	ELECTRICIAN SUPERVISOR I.....	A	3155B3836	0.00	1.00	98,146	1.00	101,892	1.00	101,892	0.00	3,746
7242	PAINTER SUPERVISOR I.....	A	2596B3327	0.00	1.00	85,173	1.00	88,372	1.00	88,372	0.00	3,199
7319	ELECTRIC MOTOR REPAIRER.....	A	2388B2902	0.00	2.00	148,628	2.00	154,165	2.00	154,165	0.00	5,537
7326	GLAZIER.....	A	2507B3047	0.00	6.00	468,124	6.00	485,606	6.00	485,606	0.00	17,482
7334	STATIONARY ENGINEER.....	A	2788B2788	0.00	22.00	1,576,665	22.00	1,615,118	22.00	1,615,118	0.00	38,453
7335	SENIOR STATIONARY ENGINEER.....	A	3160B3160	0.00	4.00	324,951	4.00	332,840	4.00	332,840	0.00	7,889
7335	SENIOR STATIONARY ENGINEER.....	AD	3160B3160	0.00	0.00	0	0.00	0	(1.00)	(83,210)	(1.00)	(83,210)
7342	LOCKSMITH.....	A	2483B3018	0.00	5.00	386,319	5.00	400,820	5.00	400,820	0.00	14,501
7344	CARPENTER.....	A	2483B3018	0.00	11.00	849,901	11.00	881,804	11.00	881,804	0.00	31,903
7344	CARPENTER.....	AT	2483B3018	0.00	0.00	0	0.00	0	(1.00)	(80,164)	(1.00)	(80,164)
7345	ELECTRICIAN.....	A	2793B3396	0.00	14.00	1,215,808	14.00	1,262,862	14.00	1,262,862	0.00	47,054
7346	PAINTER.....	A	2287B2779	0.00	14.00	996,180	14.00	1,033,420	14.00	1,033,420	0.00	37,240
7347	PLUMBER.....	A	2890B3513	0.00	11.00	989,446	11.00	1,026,434	11.00	1,026,434	0.00	36,988
7347	PLUMBER.....	AD	2890B3513	0.00	0.00	0	0.00	0	(1.00)	(93,312)	(1.00)	(93,312)
7348	STEAMFITTER.....	A	2890B3513	0.00	4.00	359,798	4.00	373,249	4.00	373,249	0.00	13,451
7376	SHEET METAL WORKER.....	A	2902B3527	0.00	14.00	1,264,410	14.00	1,311,577	14.00	1,311,577	0.00	47,167
7376	SHEET METAL WORKER.....	AS	2902B3527	0.00	0.00	0	0.00	0	(1.00)	(93,684)	(1.00)	(93,684)

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
7393	SOFT FLOOR COVERER.....	AT	2483B3018	0.00	0.00	0	0.00	0	1.00	79,857	1.00	79,857
7510	LIGHTING FIXTURE MAINTENANCE WO	A	1543B1871	0.00	1.00	47,899	1.00	49,697	1.00	49,697	0.00	1,798
7514	GENERAL LABORER.....	A	1809B2199	0.00	1.00	56,536	1.00	57,905	1.00	57,905	0.00	1,369
7514	GENERAL LABORER.....	AR	1809B2199	0.00	0.00	0	0.00	0	1.00	57,905	1.00	57,905
7514	GENERAL LABORER.....	AS	1809B2199	0.00	0.00	0	0.00	0	1.00	57,905	1.00	57,905
9345	SHEET METAL SUPERVISOR I.....	A	3248B3948	0.00	1.00	101,095	1.00	104,867	1.00	104,867	0.00	3,772
9345	SHEET METAL SUPERVISOR I.....	AD	3248B3948	0.00	0.00	0	0.00	0	(1.00)	(104,867)	(1.00)	(104,867)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	0.00	0.00	0	(2.63)	(181,984)	(2.63)	(181,984)	(2.63)	(181,984)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	(2.35)	(176,385)	0.00	0	0.00	0	2.35	176,385
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	3.41	254,071	3.31	254,071	3.31	254,071	(0.10)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	176,647	0.00	176,647	0.00	176,647	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	328,619	0.00	328,619	0.00	328,619	0.00	0
Project	: DPWWKO Subtotals			0.00	194.06	13,547,392	193.68	13,952,665	187.68	13,570,384	(6.38)	22,992
Sub-Fund	: 1G AGF PWF Subtotals			198.37	194.06	13,547,391	193.68	13,952,665	187.68	13,570,384	(6.38)	22,993

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(51,956)	0.00	(52,736)	0.00	(52,736)	0.00	(780)
0922	MANAGER I	A	3187B4067	1.00	1.00	104,123	1.00	107,762	1.00	107,762	0.00	3,639
0932	MANAGER IV	A	3957B5051	2.00	2.00	258,520	2.00	267,670	2.00	267,670	0.00	9,150
0932	MANAGER IV	AD	3957B5051	0.00	0.00	0	0.00	0	(1.00)	(133,835)	(1.00)	(133,835)
0932	MANAGER IV	AR	3957B5051	0.00	0.00	0	0.00	0	1.00	133,835	1.00	133,835
0932	MANAGER IV	AS	3957B5051	0.00	0.00	0	0.00	0	(1.00)	(133,835)	(1.00)	(133,835)
0941	MANAGER VI	A	4581B5847	1.00	1.00	149,646	1.00	154,927	1.00	154,927	0.00	5,281
1408	PRINCIPAL CLERK	A	1999B2430	1.00	1.00	62,488	1.00	63,987	1.00	63,987	0.00	1,499
1630	ACCOUNT CLERK	A	1569B1904	1.00	1.00	48,958	1.00	50,136	1.00	50,136	0.00	1,178
1632	SENIOR ACCOUNT CLERK	A	1814B2204	1.00	1.00	56,667	1.00	58,036	1.00	58,036	0.00	1,369
1634	PRINCIPAL ACCOUNT CLERK	A	2048B2490	1.00	1.00	64,036	1.00	65,567	1.00	65,567	0.00	1,531
1634	PRINCIPAL ACCOUNT CLERK	AR	2048B2490	0.00	0.00	0	0.00	0	(1.00)	(65,567)	(1.00)	(65,567)
1823	SENIOR ADMINISTRATIVE ANALYST	A	2926B3557	1.00	1.00	90,994	1.00	94,481	1.00	94,481	0.00	3,487
1823	SENIOR ADMINISTRATIVE ANALYST	AR	2926B3557	0.00	0.00	0	0.00	0	(1.00)	(94,481)	(1.00)	(94,481)
2718	CUSTODIAL SUPERVISOR	A	1849B2247	3.00	2.00	115,590	2.00	118,337	2.00	118,337	0.00	2,747
7120	BUILDINGS AND GROUNDS MAINTENA	A	4060B4060	1.00	1.00	104,366	1.00	106,909	1.00	106,909	0.00	2,543
7211	CEMENT FINISHER SUPERVISOR II	A	2953B3589	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7213	PLUMBER SUPERVISOR I	A	3248B3948	1.00	1.00	101,095	1.00	104,867	1.00	104,867	0.00	3,772
7226	CARPENTER SUPERVISOR I	A	3064B3724	2.00	2.00	190,706	2.00	197,834	2.00	197,834	0.00	7,128
7227	CEMENT FINISHER SUPERVISOR I	A	2786B3387	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7233	GLAZIER SUPERVISOR I	A	3064B3724	1.00	1.00	95,353	1.00	98,916	1.00	98,916	0.00	3,563
7236	LOCKSMITH SUPERVISOR I	A	3064B3724	1.00	1.00	95,353	1.00	98,916	1.00	98,916	0.00	3,563
7238	ELECTRICIAN SUPERVISOR I	A	3155B3836	1.00	1.00	98,146	1.00	101,892	1.00	101,892	0.00	3,746
7239	PLUMBER SUPERVISOR II	A	3581B4352	1.00	1.00	111,458	1.00	115,597	1.00	115,597	0.00	4,139
7242	PAINTER SUPERVISOR I	A	2596B3327	1.00	1.00	85,173	1.00	88,372	1.00	88,372	0.00	3,199
7242	PAINTER SUPERVISOR I	AD	2596B3327	0.00	0.00	0	0.00	0	(1.00)	(88,372)	(1.00)	(88,372)
7247	SHEET METAL WORKER SUPERVISOR	A	3527B4286	1.00	1.00	109,788	1.00	113,845	1.00	113,845	0.00	4,057
7262	MAINTENANCE PLANNER	A	3681B3681	1.00	1.00	94,638	1.00	96,929	1.00	96,929	0.00	2,291
7263	MAINTENANCE MANAGER, SFUSD	AS	3378B4106	0.00	0.00	0	0.00	0	1.00	108,796	1.00	108,796

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
7272	CARPENTER SUPERVISOR II.....	A	3378B4106	1.00	1.00	105,142	1.00	109,064	1.00	109,064	0.00	3,922
7276	ELECTRICIAN SUPERVISOR II.....	A	3513B4270	1.00	1.00	109,318	1.00	113,420	1.00	113,420	0.00	4,102
7278	PAINTER SUPERVISOR II.....	A	2874B3493	1.00	1.00	89,428	1.00	92,781	1.00	92,781	0.00	3,353
7348	STEAMFITTER.....	A	2890B3513	0.00	1.00	89,950	1.00	93,312	1.00	93,312	0.00	3,362
7349	STEAMFITTER ASSISTANT SUPERVISO	A	3248B3948	1.00	1.00	101,095	1.00	104,867	1.00	104,867	0.00	3,772
9345	SHEET METAL SUPERVISOR I.....	A	3248B3948	1.00	1.00	101,095	1.00	104,867	1.00	104,867	0.00	3,772
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.34)	(1.28)	(115,746)	(1.26)	(119,761)	(1.26)	(119,761)	0.02	(4,015)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	4.11	3.76	279,652	3.64	279,652	3.64	279,652	(0.12)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	95,728	0.00	95,728	0.00	95,728	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	20,934	0.00	20,934	0.00	20,934	0.00	0
Project	: Subtotals			32.77	30.48	2,861,738	30.38	2,947,108	27.38	2,673,649	(3.10)	(188,089)
Sub-Fund	: 2S PWF OHF Subtotals			32.77	30.48	2,861,738	30.38	2,947,108	27.38	2,673,649	(3.10)	(188,089)
Program	**: BAR Subtotal**			**265.33**	**237.91**	**17,480,541**	**237.91**	**17,993,265**	**229.45**	**17,376,696**	**(8.46)**	**(103,845)**

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(2,568)	0.00	(2,029)	0.00	(2,029)	0.00	539
1314	PUBLIC RELATIONS OFFICER.....	AT	2758B3353	0.00	0.00	0	0.00	0	1.00	89,062	1.00	89,062
1368	SPECIAL ASSISTANT IX.....	AR	2527B3072	0.00	0.00	0	0.00	0	1.00	81,598	1.00	81,598
1368	SPECIAL ASSISTANT IX.....	AT	2527B3072	0.00	0.00	0	0.00	0	(1.00)	(81,598)	(1.00)	(81,598)
1408	PRINCIPAL CLERK.....	A	1999B2430	2.00	2.00	124,978	2.00	127,975	2.00	127,975	0.00	2,997
1704	COMMUNICATIONS DISPATCHER I.....	A	1615B1960	0.00	0.75	37,820	0.75	38,708	0.75	38,708	0.00	888
1704	COMMUNICATIONS DISPATCHER I.....	A1	1615B1960	0.00	0.00	0	0.25	12,903	0.25	12,903	0.25	12,903
5201	JUNIOR ENGINEER.....	A	2551B3101	1.00	1.00	79,378	1.00	82,369	1.00	82,369	0.00	2,991
5207	ASSOCIATE ENGINEER.....	A	3353B4075	2.00	2.00	208,717	2.00	216,480	2.00	216,480	0.00	7,763
5346	MECHANICAL ENGINEERING ASSOCIA	A	2383B2896	1.00	1.00	74,157	1.00	76,924	1.00	76,924	0.00	2,767
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	2383B2896	2.00	2.00	148,315	2.00	153,847	2.00	153,847	0.00	5,532
6230	STREET INSPECTOR.....	A	2292B2786	14.00	14.00	998,373	14.00	1,036,023	14.00	1,036,023	0.00	37,650
6231	SENIOR STREET INSPECTOR.....	A	2654B3226	4.00	4.00	330,146	4.00	342,755	4.00	342,755	0.00	12,609
6232	STREET INSPECTION SUPERVISOR.....	A	3072B3734	1.00	1.00	95,562	1.00	99,182	1.00	99,182	0.00	3,620
6266	SENIOR PLAN CHECKER.....	A	3453B4197	1.00	1.00	107,465	1.00	111,481	1.00	111,481	0.00	4,016
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(1.48)	(1.35)	(104,728)	(1.37)	(108,596)	(1.37)	(108,596)	(0.02)	(3,868)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	1.29	2.00	148,913	1.94	148,913	1.94	148,913	(0.06)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	7,530	0.00	7,530	0.00	7,530	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	4,608	0.00	4,608	0.00	4,608	0.00	0
Project	: Subtotals			27.81	29.40	2,258,666	29.57	2,349,073	30.57	2,438,135	1.17	179,469
Sub-Fund	: 1G AGF AAA Subtotals			27.81	29.40	2,258,666	29.57	2,349,073	30.57	2,438,135	1.17	179,469

Sub-Fund : 1G AGF AAP GF - ANNUAL PROJECT

Project : PSMTRN ANNUAL STREET USE CONTROL WORK

9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	0.01	0.00	0	0.00	0	0.00	0	0.00	0
Project	: PSMTRN Subtotals			0.01	0.00	0	0.00	0	0.00	0	0.00	0

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF - ANNUAL PROJECT

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Sub-Fund	: 1G AGF AAP Subtotals			0.01	0.00	0	0.00	0	0.00	0	0.00	0
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	16	0.00	17	0.00	17	0.00	1
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(17)	0.00	(17)
0933	MANAGER V	A	4270B5450	1.00	0.00	0	0.00	0	0.00	0	0.00	0
0943	MANAGER VIII	A	5556B7090	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1053	BUSINESS ANALYST-SENIOR.....	A	3100B3899	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1368	SPECIAL ASSISTANT IX.....	A	2527B3072	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	1796B2183	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1822	ADMINISTRATIVE ANALYST.....	A	2360B2868	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5203	ASSISTANT ENGINEER.....	A	2882B3503	5.25	0.00	0	0.00	0	0.00	0	0.00	0
5211	SENIOR ENGINEER.....	A	4492B5460	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5216	CHIEF SURVEYOR.....	A	3626B4407	4.00	0.00	0	0.00	0	0.00	0	0.00	0
5241	ENGINEER.....	A	3881B4717	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5310	SURVEY ASSISTANT I.....	A	2161B2627	2.00	0.00	0	0.00	0	0.00	0	0.00	0
5312	SURVEY ASSISTANT II.....	A	2430B2953	7.00	0.00	0	0.00	0	0.00	0	0.00	0
5314	SURVEY ASSOCIATE.....	A	2800B3403	4.00	0.00	0	0.00	0	0.00	0	0.00	0
5362	CIVIL ENGINEERING ASSISTANT	A	2151B2614	3.00	0.00	0	0.00	0	0.00	0	0.00	0
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	2383B2896	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5366	ENGINEERING ASSOCIATE II.....	A	2758B3353	3.00	0.00	0	0.00	0	0.00	0	0.00	0
5506	PROJECT MANAGER III.....	A	6126B6126	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6230	STREET INSPECTOR.....	A	2292B2786	9.00	0.00	0	0.00	0	0.00	0	0.00	0
6231	SENIOR STREET INSPECTOR.....	A	2654B3226	3.00	0.00	0	0.00	0	0.00	0	0.00	0
6232	STREET INSPECTION SUPERVISOR.....	A	3072B3734	1.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(4.16)	0.00	0	0.00	0	0.00	0	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.73	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			49.82	0.00	16	0.00	17	0.00	0	0.00	(16)

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	Base Budget Count	Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
Project	: DPWWKO DPW WORK ORDER											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	(9,023)	0.00	(7,453)	0.00	(7,453)	0.00	1,570
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(1,597)	0.00	(1,597)
0933	MANAGER V	A	4270B5450	0.00	1.00	139,519	1.00	144,407	1.00	144,407	0.00	4,888
0943	MANAGER VIII	A	5556B7090	0.00	1.00	181,544	1.00	187,862	1.00	187,862	0.00	6,318
1053	BUSINESS ANALYST-SENIOR	A	3100B3899	0.00	1.00	99,790	1.00	103,565	1.00	103,565	0.00	3,775
1368	SPECIAL ASSISTANT IX	A	2527B3072	0.00	1.00	78,621	1.00	81,598	1.00	81,598	0.00	2,977
1368	SPECIAL ASSISTANT IX	AR	2527B3072	0.00	0.00	0	0.00	0	(1.00)	(81,598)	(1.00)	(81,598)
1820	JUNIOR ADMINISTRATIVE ANALYST	A	1796B2183	0.00	1.75	98,205	1.75	100,596	1.75	100,596	0.00	2,391
1820	JUNIOR ADMINISTRATIVE ANALYST	A1	1796B2183	0.00	0.00	0	0.25	14,371	0.25	14,371	0.25	14,371
1822	ADMINISTRATIVE ANALYST	A	2360B2868	0.00	2.00	147,529	2.00	151,042	2.00	151,042	0.00	3,513
5203	ASSISTANT ENGINEER	A	2882B3503	0.00	6.00	538,132	6.00	558,280	6.00	558,280	0.00	20,148
5203	ASSISTANT ENGINEER	AN	2882B3503	0.00	0.00	0	0.00	0	3.08	286,583	3.08	286,583
5211	SENIOR ENGINEER	A	4492B5460	0.00	1.00	139,832	1.00	145,028	1.00	145,028	0.00	5,196
5216	CHIEF SURVEYOR	A	3626B4407	0.00	4.00	451,366	4.00	468,235	4.00	468,235	0.00	16,869
5216	CHIEF SURVEYOR	AN	3626B4407	0.00	0.00	0	0.00	0	0.77	90,135	0.77	90,135
5241	ENGINEER	A	3881B4717	0.00	2.00	241,553	2.00	250,585	2.00	250,585	0.00	9,032
5272	LANDSCAPE ARCHITECTURAL ASSOCI	A	3353B4075	0.00	1.00	104,358	1.00	108,241	1.00	108,241	0.00	3,883
5310	SURVEY ASSISTANT I	A	2161B2627	0.00	2.00	134,532	2.00	139,556	2.00	139,556	0.00	5,024
5312	SURVEY ASSISTANT II	A	2430B2953	0.00	7.00	529,152	7.00	549,062	7.00	549,062	0.00	19,910
5314	SURVEY ASSOCIATE	A	2800B3403	0.00	5.50	479,074	5.50	497,147	5.50	497,147	0.00	18,073
5314	SURVEY ASSOCIATE	A1	2800B3403	0.00	0.00	0	0.50	45,195	0.50	45,195	0.50	45,195
5314	SURVEY ASSOCIATE	AN	2800B3403	0.00	0.00	0	0.00	0	0.77	69,601	0.77	69,601
5362	CIVIL ENGINEERING ASSISTANT	A	2151B2614	0.00	3.00	200,781	3.00	208,299	3.00	208,299	0.00	7,518
5364	CIVIL ENGINEERING ASSOCIATE I	A	2383B2896	0.00	1.00	74,157	1.00	76,924	1.00	76,924	0.00	2,767
5366	ENGINEERING ASSOCIATE II	A	2758B3353	0.00	3.00	257,555	3.00	267,187	3.00	267,187	0.00	9,632
5506	PROJECT MANAGER III	A	6126B6126	0.00	1.00	156,773	1.00	162,719	1.00	162,719	0.00	5,946
6230	STREET INSPECTOR	A	2292B2786	0.00	10.50	748,780	10.50	777,017	10.50	777,017	0.00	28,237
6230	STREET INSPECTOR	A1	2292B2786	0.00	0.00	0	0.50	37,001	0.50	37,001	0.50	37,001

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
6231	SENIOR STREET INSPECTOR.....	A	2654B3226	0.00	3.00	247,610	3.00	257,067	3.00	257,067	0.00	9,457
6232	STREET INSPECTION SUPERVISOR.....	A	3072B3734	0.00	1.00	95,562	1.00	99,182	1.00	99,182	0.00	3,620
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	0.00	(5.36)	(401,123)	(4.60)	(416,019)	(4.60)	(416,019)	0.76	(14,896)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.17	15,152	0.17	15,152
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.00	6.66	495,505	6.45	495,505	6.45	495,505	(0.21)	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	23,258	0.00	23,258	0.00	23,258	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A0	0T0	0.00	0.00	0	0.00	0	0.00	29,434	0.00	29,434
Project	: DPWWKO Subtotals			0.00	60.05	5,253,042	61.85	5,525,457	65.64	5,933,167	5.59	680,125
Sub-Fund	: 1G AGF PWF Subtotals			49.82	60.05	5,253,058	61.85	5,525,474	65.64	5,933,167	5.59	680,109
Sub-Fund	**: 2S PWF OHF DPW - OVERHEAD FUND**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(12,757)	0.00	(13,048)	0.00	(13,048)	0.00	(291)
0933	MANAGER V	A	4270B5450	1.00	1.00	139,519	1.00	144,407	1.00	144,407	0.00	4,888
0942	MANAGER VII	A	4905B6260	1.00	1.00	160,244	1.00	165,869	1.00	165,869	0.00	5,625
1043	ENGINEER-SENIOR.....	A	3679B4626	1.00	1.00	118,376	1.00	122,876	1.00	122,876	0.00	4,500
1053	BUSINESS ANALYST-SENIOR.....	A	3100B3899	1.00	1.00	99,790	1.00	103,565	1.00	103,565	0.00	3,775
1070	PROJECT DIRECTOR.....	A	3957B4977	1.00	1.00	127,355	1.00	132,199	1.00	132,199	0.00	4,844
1822	ADMINISTRATIVE ANALYST.....	A	2360B2868	0.00	1.00	73,764	1.00	75,521	1.00	75,521	0.00	1,757
1822	ADMINISTRATIVE ANALYST.....	AN	2360B2868	0.00	0.00	0	0.00	0	0.77	58,151	0.77	58,151
1827	ADMINISTRATIVE SERVICES MANAGE	A	2953B3589	1.00	1.00	91,881	1.00	95,331	1.00	95,331	0.00	3,450
1842	MANAGEMENT ASSISTANT.....	A	2172B2640	1.00	0.00	0	0.00	0	0.00	0	0.00	0
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	0.31	0.28	20,793	0.27	20,793	0.27	20,793	(0.01)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	30,979	0.00	30,979	0.00	30,979	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	1,590	0.00	1,590	0.00	1,590	0.00	0
Project	: Subtotals			7.31	7.28	851,534	7.27	880,082	8.04	938,233	0.76	86,699
Sub-Fund	: 2S PWF OHF Subtotals			7.31	7.28	851,534	7.27	880,082	8.04	938,233	0.76	86,699
Program	**: BAT Subtotal**			**84.95**	**96.73**	**8,363,258**	**98.69**	**8,754,629**	**104.25**	**9,309,535**	**7.52**	**946,277**

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(83,678)	0.00	(83,599)	0.00	(83,599)	0.00	79
1446	SECRETARY II	A	1835B2230	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1630	ACCOUNT CLERK	A	1569B1904	1.00	1.00	48,958	1.00	50,136	1.00	50,136	0.00	1,178
1704	COMMUNICATIONS DISPATCHER I	A	1615B1960	5.00	4.00	201,705	4.00	206,445	4.00	206,445	0.00	4,740
1705	COMMUNICATIONS DISPATCHER II	A	1787B2172	0.25	0.00	0	0.00	0	0.00	0	0.00	0
1822	ADMINISTRATIVE ANALYST	A	2360B2868	0.00	1.00	73,764	1.00	75,521	1.00	75,521	0.00	1,757
5408	COORDINATOR OF CITIZEN INVOLVEM	A	3027B3679	0.00	0.75	70,959	0.75	72,657	0.75	72,657	0.00	1,698
5408	COORDINATOR OF CITIZEN INVOLVEM	A1	3027B3679	0.00	0.00	0	0.25	24,219	0.25	24,219	0.25	24,219
7215	GENERAL LABORER SUPERVISOR I	A	2004B2435	18.75	19.75	1,236,741	19.75	1,266,353	19.75	1,266,353	0.00	29,612
7215	GENERAL LABORER SUPERVISOR I	A1	2004B2435	0.00	0.00	0	0.25	16,029	0.25	16,029	0.25	16,029
7215	GENERAL LABORER SUPERVISOR I	AD	2004B2435	0.00	0.00	0	0.00	0	(4.00)	(256,477)	(4.00)	(256,477)
7281	STREET ENVIRONMENTAL SERVICES	A	2752B3346	6.00	6.75	580,924	6.75	594,728	6.75	594,728	0.00	13,804
7281	STREET ENVIRONMENTAL SERVICES	A1	2752B3346	0.00	0.00	0	0.25	22,027	0.25	22,027	0.25	22,027
7355	TRUCK DRIVER	A	2239B2851	1.00	1.00	72,957	1.00	75,728	1.00	75,728	0.00	2,771
7501	ENVIRONMENTAL SERVICE WORKER	A	1101B1758	0.00	14.25	644,213	14.25	659,663	14.25	659,663	0.00	15,450
7501	ENVIRONMENTAL SERVICE WORKER	A1	1101B1758	0.00	0.00	0	4.75	219,888	4.75	219,888	4.75	219,888
7514	GENERAL LABORER	A	1809B2199	102.25	114.25	6,459,247	114.25	6,615,613	114.25	6,615,613	0.00	156,366
7514	GENERAL LABORER	A1	1809B2199	0.00	0.00	0	2.75	159,238	2.75	159,238	2.75	159,238
7514	GENERAL LABORER	AD	1809B2199	0.00	0.00	0	0.00	0	(1.00)	(57,905)	(1.00)	(57,905)
7514	GENERAL LABORER	AR	1809B2199	0.00	0.00	0	0.00	0	(1.00)	(57,905)	(1.00)	(57,905)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(3.59)	(3.55)	(206,014)	(3.62)	(211,048)	(3.62)	(211,048)	(0.07)	(5,034)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	(11.36)	(662,913)	(11.36)	(662,913)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	1.00	58,421	1.00	58,421
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.13	7.24	538,199	7.01	538,199	7.01	538,199	(0.23)	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	46,255	0.00	46,255	0.00	46,255	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	126,716	0.00	126,716	0.00	126,716	0.00	0
Project	: Subtotals			131.79	166.44	9,810,946	174.39	10,474,768	158.03	9,497,989	(8.41)	(312,957)
Sub-Fund	: 1G AGF AAA Subtotals			131.79	166.44	9,810,946	174.39	10,474,768	158.03	9,497,989	(8.41)	(312,957)

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
AC43	GRANTS ASSOCIATE	A	2194B2666	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1704	COMMUNICATIONS DISPATCHER I.....	A	1615B1960	1.50	0.00	0	0.00	0	0.00	0	0.00	0
7215	GENERAL LABORER SUPERVISOR I.....	A	2004B2435	1.00	0.00	0	0.00	0	0.00	0	0.00	0
7355	TRUCK DRIVER.....	A	2239B2851	7.00	0.00	0	0.00	0	0.00	0	0.00	0
7514	GENERAL LABORER.....	A	1809B2199	9.00	0.00	0	0.00	0	0.00	0	0.00	0
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(2.13)	0.00	0	0.00	0	0.00	0	0.00	0
Project	: Subtotals			17.37	0.00	0	0.00	0	0.00	0	0.00	0
Project	**: DPWWKO DPW WORK ORDER**											
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(15,326)	0.00	(15,656)	0.00	(15,656)	0.00	(330)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(10,769)	0.00	(10,769)
1704	COMMUNICATIONS DISPATCHER I.....	A	1615B1960	0.00	2.00	100,852	2.00	103,223	2.00	103,223	0.00	2,371
7215	GENERAL LABORER SUPERVISOR I.....	A	2004B2435	0.00	1.00	62,620	1.00	64,120	1.00	64,120	0.00	1,500
7355	TRUCK DRIVER.....	A	2239B2851	0.00	7.00	510,698	7.00	530,098	7.00	530,098	0.00	19,400
7514	GENERAL LABORER.....	A	1809B2199	0.00	7.00	395,752	7.00	405,333	7.00	405,333	0.00	9,581
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	0.00	(1.83)	(137,290)	(2.21)	(141,523)	(2.21)	(141,523)	(0.38)	(4,233)
Project	: DPWWKO Subtotals			0.00	15.17	917,306	14.79	945,595	14.79	934,826	(0.38)	17,520
Sub-Fund	: 1G AGF PWF Subtotals			17.37	15.17	917,306	14.79	945,595	14.79	934,826	(0.38)	17,520

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	Base Budget Count	Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(40,098)	0.00	(39,966)	0.00	(39,966)	0.00	132
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	28,918	0.00	28,918
0932	MANAGER IV	A	3957B5051	3.00	3.00	387,781	3.00	401,504	3.00	401,504	0.00	13,723
1053	BUSINESS ANALYST-SENIOR.....	A	3100B3899	1.00	1.00	99,790	1.00	103,565	1.00	103,565	0.00	3,775
1053	BUSINESS ANALYST-SENIOR.....	AR	3100B3899	0.00	0.00	0	0.00	0	(1.00)	(103,565)	(1.00)	(103,565)
7215	GENERAL LABORER SUPERVISOR I.....	A	2004B2435	26.00	26.00	1,628,113	26.00	1,667,097	26.00	1,667,097	0.00	38,984
7215	GENERAL LABORER SUPERVISOR I.....	AD	2004B2435	0.00	0.00	0	0.00	0	(1.00)	(64,120)	(1.00)	(64,120)
7281	STREET ENVIRONMENTAL SERVICES	A	2752B3346	5.00	5.00	430,314	5.00	440,539	5.00	440,539	0.00	10,225
7355	TRUCK DRIVER.....	A	2239B2851	42.00	42.00	3,064,185	42.00	3,180,583	42.00	3,180,583	0.00	116,398
7355	TRUCK DRIVER.....	AD	2239B2851	0.00	0.00	0	0.00	0	(1.00)	(75,728)	(1.00)	(75,728)
7355	TRUCK DRIVER.....	AD	2239B2851	0.00	0.00	0	0.00	0	(3.08)	(233,243)	(3.08)	(233,243)
7514	GENERAL LABORER.....	A	1809B2199	70.00	70.00	3,957,525	70.00	4,053,329	70.00	4,053,329	0.00	95,804
7514	GENERAL LABORER.....	AD	1809B2199	0.00	0.00	0	0.00	0	(1.00)	(57,905)	(1.00)	(57,905)
7514	GENERAL LABORER.....	AD	1809B2199	0.00	0.00	0	0.00	0	(3.08)	(178,346)	(3.08)	(178,346)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(8.56)	(8.52)	(549,677)	(8.48)	(565,786)	(8.48)	(565,786)	0.04	(16,109)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	(2.10)	(140,349)	(2.10)	(140,349)
TEMPM	TEMPORARY - MISCELLANEOUS.....	A	0T0	9.01	8.24	612,803	7.98	612,803	7.98	612,803	(0.26)	0
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	105,388	0.00	105,388	0.00	105,388	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	337,802	0.00	337,802	0.00	337,802	0.00	0
Project	: Subtotals			147.45	146.72	10,033,926	146.50	10,296,858	134.24	9,472,520	(12.48)	(561,406)
Sub-Fund	: 2S GTF GTN Subtotals			147.45	146.72	10,033,926	146.50	10,296,858	134.24	9,472,520	(12.48)	(561,406)

City and County of San Francisco
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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(33,122)	0.00	(34,022)	0.00	(34,022)	0.00	(900)
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	15,798	0.00	15,798
0941	MANAGER VI	A	4581B5847	1.00	1.00	149,646	1.00	154,927	1.00	154,927	0.00	5,281
1310	PUBLIC RELATIONS ASSISTANT.....	A	1646B1999	1.00	1.00	51,396	1.00	52,638	1.00	52,638	0.00	1,242
1408	PRINCIPAL CLERK.....	A	1999B2430	1.00	1.00	62,488	1.00	63,987	1.00	63,987	0.00	1,499
1632	SENIOR ACCOUNT CLERK.....	A	1814B2204	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1634	PRINCIPAL ACCOUNT CLERK.....	A	2048B2490	0.00	1.00	64,036	1.00	65,567	1.00	65,567	0.00	1,531
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(0.12)	(0.12)	(9,088)	(0.12)	(9,363)	(0.12)	(9,363)	0.00	(275)
PREMM	PREMIUM PAY - MISCELLANEOUS.....	A	0T0	0.00	0.00	2,414	0.00	2,414	0.00	2,414	0.00	0
OVERM	OVERTIME - MISCELLANEOUS.....	A	0T0	0.00	0.00	43,659	0.00	43,659	0.00	43,659	0.00	0
Project	: Subtotals			3.88	3.88	331,429	3.88	339,807	3.88	355,605	0.00	24,176
Sub-Fund	: 2S PWF OHF Subtotals			3.88	3.88	331,429	3.88	339,807	3.88	355,605	0.00	24,176
Program	**: BAZ Subtotal**			**300.49**	**332.21**	**21,093,607**	**339.56**	**22,057,028**	**310.94**	**20,260,940**	**(21.27)**	**(832,667)**

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BKJ ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

				2006-2007	2007-2008		2008-2009					
Job Class	Class Title	Ind	Pay Rate	Revised Count	Revised Count	Revised Amount	Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Count	Mayor's vs. Revised Amount
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A	0T0	0.00	0.00	(55,931)	0.00	(55,599)	0.00	(55,599)	0.00	332
STEPM	STEP ADJUSTMENTS, MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	0.00	(13,805)	0.00	(13,805)
0923	MANAGER II	A	3418B4362	1.00	1.00	111,667	1.00	115,578	1.00	115,578	0.00	3,911
0931	MANAGER III	A	3689B4708	6.00	3.00	361,547	3.00	374,239	3.00	374,239	0.00	12,692
0931	MANAGER III	AS	3689B4708	0.00	0.00	0	0.00	0	1.00	124,747	1.00	124,747
0931	MANAGER III	AS	3689B4708	0.00	0.00	0	0.00	0	(1.00)	(124,747)	(1.00)	(124,747)
0931	MANAGER III	OR	3689B4708	0.00	0.00	0	0.00	0	1.00	122,879	1.00	122,879
0931	MANAGER III	OS	3689B4708	0.00	0.00	0	0.00	0	(1.00)	(122,879)	(1.00)	(122,879)
0932	MANAGER IV	A	3957B5051	4.00	3.00	387,781	3.00	401,504	3.00	401,504	0.00	13,723
0933	MANAGER V	A	4270B5450	4.00	4.00	558,074	4.00	577,629	4.00	577,629	0.00	19,555
0941	MANAGER VI	A	4581B5847	4.00	4.00	598,585	4.00	619,705	4.00	619,705	0.00	21,120
0942	MANAGER VII	AS	4905B6260	0.00	0.00	0	0.00	0	1.00	165,869	1.00	165,869
0942	MANAGER VII	OR	4905B6260	0.00	0.00	0	0.00	0	1.00	163,386	1.00	163,386
0942	MANAGER VII	OS	4905B6260	0.00	0.00	0	0.00	0	(1.00)	(163,386)	(1.00)	(163,386)
0954	DEPUTY DIRECTOR IV	A	5209B6648	3.00	3.00	510,880	3.00	528,450	3.00	528,450	0.00	17,570
0964	DEPARTMENT HEAD IV	A	5991B7647	1.00	1.00	195,770	1.00	202,621	1.00	202,621	0.00	6,851
1022	ADMINISTRATOR II.....	A	2514B3056	0.00	1.00	78,230	1.00	81,174	1.00	81,174	0.00	2,944
1022	ADMINISTRATOR II.....	AT	2514B3056	0.00	0.00	0	0.00	0	(1.00)	(81,174)	(1.00)	(81,174)
1043	ENGINEER-SENIOR.....	A	3679B4626	4.00	3.00	355,125	3.00	368,627	3.00	368,627	0.00	13,502
1044	ENGINEER-PRINCIPAL.....	A	3957B4977	3.00	3.00	382,064	3.00	396,597	3.00	396,597	0.00	14,533
1052	BUSINESS ANALYST.....	AT	2676B3369	0.00	0.00	0	0.00	0	1.00	89,487	1.00	89,487
1053	BUSINESS ANALYST-SENIOR.....	AR	3100B3899	0.00	0.00	0	0.00	0	1.00	103,565	1.00	103,565
1054	BUS ANALYST-PRINCIPAL.....	A	3590B4514	3.00	3.00	346,513	3.00	359,702	3.00	359,702	0.00	13,189
1054	BUS ANALYST-PRINCIPAL.....	AN	3590B4514	0.00	0.00	0	0.00	0	0.77	92,324	0.77	92,324
1070	PROJECT DIRECTOR.....	A	3957B4977	1.00	1.00	127,355	1.00	132,199	1.00	132,199	0.00	4,844
1204	SENIOR PERSONNEL CLERK.....	A	1881B2287	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1220	PAYROLL CLERK.....	A	1867B2269	3.00	0.00	0	0.00	0	0.00	0	0.00	0
1222	SENIOR PAYROLL AND PERSONNEL C	A	2048B2490	4.00	1.00	64,035	1.00	65,567	1.00	65,567	0.00	1,532
1224	PRINCIPAL PAYROLL AND PERSONNEL	A	2258B2745	1.00	0.00	0	0.00	0	0.00	0	0.00	0

City and County of San Francisco
Budget Year 2008-2009

Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BKJ ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
1226	CHIEF PAYROLL AND PERSONNEL CLE	A	2383B2896	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1232	TRAINING OFFICER	A	2640B3208	3.00	0.00	0	0.00	0	0.00	0	0.00	0
1237	TRAINING COORDINATOR	A	2946B3581	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1241	PERSONNEL ANALYST	A	2156B3174	3.00	0.00	0	0.00	0	0.00	0	0.00	0
1244	SENIOR PERSONNEL ANALYST	A	3056B3714	5.00	0.00	0	0.00	0	0.00	0	0.00	0
1312	PUBLIC INFORMATION OFFICER	A	2314B2813	1.00	1.00	71,991	1.00	74,719	1.00	74,719	0.00	2,728
1314	PUBLIC RELATIONS OFFICER	A	2758B3353	1.00	1.00	85,852	1.00	89,062	1.00	89,062	0.00	3,210
1402	JUNIOR CLERK	A	1346B1630	1.00	1.00	41,956	1.00	42,922	1.00	42,922	0.00	966
1404	CLERK	A	1463B1773	1.00	1.00	45,627	1.00	46,687	1.00	46,687	0.00	1,060
1426	SENIOR CLERK TYPIST	A	1666B2023	2.00	0.00	0	0.00	0	0.00	0	0.00	0
1450	EXECUTIVE SECRETARY I	A	1999B2430	5.00	4.00	249,956	4.00	255,950	4.00	255,950	0.00	5,994
1450	EXECUTIVE SECRETARY I	AD	1999B2430	0.00	0.00	0	0.00	0	(1.00)	(63,987)	(1.00)	(63,987)
1452	EXECUTIVE SECRETARY II	A	2337B2841	2.00	1.00	72,722	1.00	75,462	1.00	75,462	0.00	2,740
1630	ACCOUNT CLERK	A	1569B1904	1.00	1.00	48,958	1.00	50,136	1.00	50,136	0.00	1,178
1632	SENIOR ACCOUNT CLERK	A	1814B2204	2.00	3.00	170,001	3.00	174,109	3.00	174,109	0.00	4,108
1634	PRINCIPAL ACCOUNT CLERK	A	2048B2490	3.00	3.00	192,108	3.00	196,702	3.00	196,702	0.00	4,594
1652	SENIOR ACCOUNTANT	A	2326B2827	6.00	6.00	434,138	6.00	450,544	6.00	450,544	0.00	16,406
1652	SENIOR ACCOUNTANT	AD	2326B2827	0.00	0.00	0	0.00	0	(1.00)	(75,091)	(1.00)	(75,091)
1652	SENIOR ACCOUNTANT	AS	2326B2827	0.00	0.00	0	0.00	0	(1.00)	(75,091)	(1.00)	(75,091)
1654	PRINCIPAL ACCOUNTANT	A	2813B3418	6.75	7.00	612,654	7.00	635,522	7.00	635,522	0.00	22,868
1654	PRINCIPAL ACCOUNTANT	AS	2813B3418	0.00	0.00	0	0.00	0	1.00	90,789	1.00	90,789
1656	HEAD ACCOUNTANT	A	2969B3608	1.00	1.00	92,325	1.00	95,836	1.00	95,836	0.00	3,511
1657	SENIOR SYSTEMS ACCOUNTANT	A	3256B3957	3.00	3.00	303,912	3.00	315,317	3.00	315,317	0.00	11,405
1704	COMMUNICATIONS DISPATCHER I	A	1615B1960	1.00	1.00	50,426	1.00	51,611	1.00	51,611	0.00	1,185
1705	COMMUNICATIONS DISPATCHER II	A	1787B2172	1.00	1.00	55,854	1.00	57,194	1.00	57,194	0.00	1,340
1822	ADMINISTRATIVE ANALYST	A	2360B2868	1.00	1.00	73,764	1.00	75,521	1.00	75,521	0.00	1,757
1823	SENIOR ADMINISTRATIVE ANALYST	A	2926B3557	4.00	4.00	363,974	4.00	377,924	4.00	377,924	0.00	13,950
1824	PRINCIPAL ADMINISTRATIVE ANALYST	A	3387B4117	2.00	3.00	316,051	3.00	328,067	3.00	328,067	0.00	12,016
1824	PRINCIPAL ADMINISTRATIVE ANALYST	AS	3387B4117	0.00	0.00	0	0.00	0	1.00	109,356	1.00	109,356

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Authorized Positions by Primary Service Area, Department, Program, Fund, Project, Grant, Job Class and Position Status

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BKJ ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Job Class	Class Title	Ind	Pay Rate	2006-2007 Revised Count	2007-2008 Revised Count	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	2008-2009 Mayor's vs. Revised Count	2008-2009 Mayor's vs. Revised Amount
1842	MANAGEMENT ASSISTANT	A	2172B2640	3.00	3.00	203,672	3.00	208,552	3.00	208,552	0.00	4,880
1844	SENIOR MANAGEMENT ASSISTANT	A	2490B3027	1.00	1.00	77,855	1.00	79,708	1.00	79,708	0.00	1,853
1926	SENIOR MATERIALS AND SUPPLIES SU	A	1646B1999	1.00	0.00	0	0.00	0	0.00	0	0.00	0
1934	STOREKEEPER	AN	1600B1941	0.00	0.00	0	0.00	0	0.77	39,355	0.77	39,355
1936	SENIOR STOREKEEPER	A	1702B2069	2.00	2.00	106,360	2.00	108,963	2.00	108,963	0.00	2,603
1938	STORES AND EQUIPMENT ASST SUPE	A	2069B2514	1.00	1.00	64,666	1.00	66,199	1.00	66,199	0.00	1,533
2978	CONTRACT COMPLIANCE OFFICER II	A	3724B4527	1.00	1.00	115,896	1.00	120,246	1.00	120,246	0.00	4,350
5177	SAFETY OFFICER	A	3752B4561	1.00	0.00	0	0.00	0	0.00	0	0.00	0
5268	ARCHITECT	A	3881B4717	1.00	1.00	120,777	1.00	125,293	1.00	125,293	0.00	4,516
5268	ARCHITECT	AR	3881B4717	0.00	0.00	0	0.00	0	(1.00)	(125,293)	(1.00)	(125,293)
6130	SAFETY ANALYST	A	3403B4137	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6138	INDUSTRIAL HYGIENIST	A	3403B4137	1.00	0.00	0	0.00	0	0.00	0	0.00	0
6139	SENIOR INDUSTRIAL HYGIENIST	A	3752B4561	2.00	0.00	0	0.00	0	0.00	0	0.00	0
6318	CONSTRUCTION INSPECTOR	A	2910B3537	1.00	1.00	90,576	1.00	93,950	1.00	93,950	0.00	3,374
7210	MOBILE EQUIPMENT SUPERVISOR	A	2977B3618	2.00	2.00	186,023	2.00	190,541	2.00	190,541	0.00	4,518
8247	EMERGENCY PLANNING COORDINATO	A	2424B2946	1.00	1.00	75,437	1.00	78,252	1.00	78,252	0.00	2,815
9993M	ATTRITION SAVINGS - MISCELLANEOU	A	0T0	(7.15)	(3.97)	(362,221)	(3.78)	(374,713)	(3.78)	(374,713)	0.19	(12,492)
9993M	ATTRITION SAVINGS - MISCELLANEOU	A0	0T0	0.00	0.00	0	0.00	0	(0.60)	(59,389)	(0.60)	(59,389)
TEMPM	TEMPORARY - MISCELLANEOUS	A	0T0	0.32	0.07	5,512	0.07	5,512	0.07	5,512	0.00	0
PREMM	PREMIUM PAY - MISCELLANEOUS	A	0T0	0.00	0.00	8,046	0.00	8,046	0.00	8,046	0.00	0
OVERM	OVERTIME - MISCELLANEOUS	A	0T0	0.00	0.00	5,309	0.00	5,309	0.00	5,309	0.00	0
Project	: Subtotals			113.92	83.10	8,001,872	83.29	8,277,136	84.23	8,474,051	1.13	472,179
Sub-Fund	: 2S PWF OHF Subtotals			113.92	83.10	8,001,872	83.29	8,277,136	84.23	8,474,051	1.13	472,179
Program	**: BKJ Subtotal**			**113.92**	**83.10**	**8,001,872**	**83.29**	**8,277,136**	**84.23**	**8,474,051**	**1.13**	**472,179**
Department	**: DPW Subtotals**			**1,040.20**	**1,059.77**	**79,106,174**	**1,068.07**	**81,896,464**	**1,033.48**	**80,208,836**	**(26.29)**	**1,102,662**

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA1 URBAN FORESTRY
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**								
Project	**: DPWWKO DPW WORK ORDER**								
06000	EQUIPMENT PURCHASE - BUDGET		0	64,000	0	0	0	0	(64,000)
Project	: DPWWKO Subtotals		0	64,000		0		0	(64,000)
Sub-Fund	: 1G AGF PWF Subtotals		0	64,000		0		0	(64,000)
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**								
06000	EQUIPMENT PURCHASE - BUDGET		0	34,632	0	0	0	0	(34,632)
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL		444,870	320,800	0	395,844	0	395,844	75,044
Project	: Subtotals		444,870	355,432		395,844		395,844	40,412
Sub-Fund	: 2S GTF GTN Subtotals		444,870	355,432		395,844		395,844	40,412
Sub-Fund	**: 2S PWF OHF DPW - OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE - BUDGET		0	65,800	0	0	0	0	(65,800)
06029	AUTOMOTIVE & OTHER VEHICLES		31,700	0	0	0	0	0	0
06099	OTHER EQUIPMENT		42,187	0	0	0	0	0	0
Project	: Subtotals		73,887	65,800		0		0	(65,800)
Sub-Fund	: 2S PWF OHF Subtotals		73,887	65,800		0		0	(65,800)
Program	**: BA1 Subtotal**		518,757	485,232		395,844		395,844	(89,388)

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA2 STREET & SEWER REPAIR
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED									
06000	EQUIPMENT PURCHASE - BUDGET		0	94,395	0	0	0	0	(94,395)
Project :	Subtotals		0	94,395		0		0	(94,395)
Sub-Fund : 1G AGF AAA Subtotals			0	94,395		0		0	(94,395)
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED									
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL	47,913	0	0	1	47,913	1	47,913	47,913
Project :	Subtotals		0	0		47,913		47,913	47,913
Sub-Fund : 2S GTF RDN Subtotals			0	0		47,913		47,913	47,913
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND									
06000	EQUIPMENT PURCHASE - BUDGET		0	339,060	0	0	1	169,530	(169,530)
06029	AUTOMOTIVE & OTHER VEHICLES		260,947	0	0	0	0	0	0
06099	OTHER EQUIPMENT		109,673	0	0	0	0	0	0
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL	55,684	359,490	259,232	1	55,684	1	55,684	(203,548)
Project :	Subtotals		730,110	598,292		55,684		225,214	(373,078)
Sub-Fund : 2S PWF OHF Subtotals			730,110	598,292		55,684		225,214	(373,078)
Program : BA2 Subtotal			730,110	692,687		103,597		273,127	(419,560)

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BA6 MAPPING
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 2S PWF SRF DPW - OTHER SPECIAL REVENUE FUND									
Project : PSMSUB SUBDIVISION									
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		137,947	0	0	0	0	0	0
Project : PSMSUB	Subtotals		137,947	0		0		0	0
Sub-Fund : 2S PWF SRF	Subtotals		137,947	0		0		0	0
Program : BA6	Subtotal		137,947	0		0		0	0

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	Base Budget Count	Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 1G AGF PWF**	**GENERAL FUND DPW WORK ORDER FUND**							
Project	**: IEN301**	**1022J-FY04-05 SEWER GIS MAPPING**							
06061	DATA PROCESSING EQUIPMENT		34,877	0	0	0	0	0	0
Project	: IEN301	Subtotals	34,877	0		0		0	0
Project	**: IEN338**	**1338J-FY06-07 SEWER GIS MAPPING**							
06061	DATA PROCESSING EQUIPMENT		8,000	0	0	0	0	0	0
Project	: IEN338	Subtotals	8,000	0		0		0	0
Project	**: JEN290**	**0987J-PUC-DPW ENGINEERING ADMIN SUPPORT**							
06061	DATA PROCESSING EQUIPMENT		89,985	0	0	0	0	0	0
Project	: JEN290	Subtotals	89,985	0		0		0	0
Sub-Fund	: 1G AGF PWF	Subtotals	132,862	0		0		0	0
Sub-Fund	**: 2S PWF OHF**	**DPW - OVERHEAD FUND**							
06000	EQUIPMENT PURCHASE - BUDGET		0	360,000	0	0	1	13,000	(347,000)
06029	AUTOMOTIVE & OTHER VEHICLES		0	87,200	0	0	3	95,250	8,050
06061	DATA PROCESSING EQUIPMENT		286,516	0	0	0	16	101,200	101,200
06099	OTHER EQUIPMENT		2,553	0	0	0	0	0	0
Project	:	Subtotals	289,069	447,200		0		209,450	(237,750)
Sub-Fund	: 2S PWF OHF	Subtotals	289,069	447,200		0		209,450	(237,750)
Program	**: BAA**	**Subtotal**	421,931	447,200		0		209,450	(237,750)

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 2S PWF OHF DPW - OVERHEAD FUND								
06000	EQUIPMENT PURCHASE - BUDGET		0	256,000	0	0	1	10,525	(245,475)
06029	AUTOMOTIVE & OTHER VEHICLES		156,271	137,000	0	0	6	214,070	77,070
06061	DATA PROCESSING EQUIPMENT		268,045	0	0	0	4	94,905	94,905
06071	MEDICAL, DENTAL & LABORATORY EQUIP		24,786	0	0	0	0	0	0
Project	: Subtotals		449,102	393,000		0		319,500	(73,500)
Sub-Fund	: 2S PWF OHF Subtotals		449,102	393,000		0		319,500	(73,500)
Program	: BAG Subtotal		449,102	393,000		0		319,500	(73,500)

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	: 2S PWF OHF DPW - OVERHEAD FUND								
06000	EQUIPMENT PURCHASE - BUDGET		0	295,000	0	0	0	0	(295,000)
06061	DATA PROCESSING EQUIPMENT		283,756	0	0	0	23	269,000	269,000
Project	: Subtotals		283,756	295,000		0		269,000	(26,000)
Sub-Fund	: 2S PWF OHF Subtotals		283,756	295,000		0		269,000	(26,000)
Program	: BAM Subtotal		283,756	295,000		0		269,000	(26,000)

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAR BUILDING REPAIR & MAINTENANCE
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 1G AGF AAA GF - NON-PROJECT - CONTROLLED**								
06000	EQUIPMENT PURCHASE - BUDGET		0	189,875	0	0	2	49,910	(139,965)
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		752	0	0	0	0	0	0
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL	174,548	0	0	1	174,548	1	174,548	174,548
Project	: Subtotals		752	189,875		174,548		224,458	34,583
Sub-Fund	: 1G AGF AAA Subtotals		752	189,875		174,548		224,458	34,583
Sub-Fund	**: 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**								
Project	**: JBRI87 1487R-DTIS/HVAC MAINTENANCE**								
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		31,799	0	0	0	0	0	0
Project	: JBRI87 Subtotals		31,799	0		0		0	0
Sub-Fund	: 1G AGF PWF Subtotals		31,799	0		0		0	0
Sub-Fund	**: 2S PWF OHF DPW - OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE - BUDGET		0	106,000	0	0	8	200,430	94,430
06029	AUTOMOTIVE & OTHER VEHICLES		88,569	0	0	0	0	0	0
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL		123,140	88,798	0	0	0	0	(88,798)
Project	: Subtotals		211,709	194,798		0		200,430	5,632
Sub-Fund	: 2S PWF OHF Subtotals		211,709	194,798		0		200,430	5,632
Program	**: BAR Subtotal**		244,260	384,673		174,548		424,888	40,215

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund : 1G AGF AAA	**GF - NON-PROJECT - CONTROLLED**								
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL		25,442	18,346	0	0	0	0	(18,346)
Project :	Subtotals		25,442	18,346		0		0	(18,346)
Sub-Fund : 1G AGF AAA	Subtotals		25,442	18,346		0		0	(18,346)
Sub-Fund : 1G AGF PWF	**GENERAL FUND DPW WORK ORDER FUND**								
Project : DPWWKO	**DPW WORK ORDER**								
06000	EQUIPMENT PURCHASE - BUDGET		0	264,110	0	0	2	50,000	(214,110)
06029	AUTOMOTIVE & OTHER VEHICLES		0	110,000	0	0	3	83,000	(27,000)
06061	DATA PROCESSING EQUIPMENT		0	0	0	0	2	24,400	24,400
Project : DPWWKO	Subtotals		0	374,110		0		157,400	(216,710)
Sub-Fund : 1G AGF PWF	Subtotals		0	374,110		0		157,400	(216,710)
Sub-Fund : 2S PWF OHF	**DPW - OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE - BUDGET		0	28,286	0	0	0	0	(28,286)
06029	AUTOMOTIVE & OTHER VEHICLES		0	54,000	0	0	0	0	(54,000)
06061	DATA PROCESSING EQUIPMENT		29,210	0	0	0	0	0	0
Project :	Subtotals		29,210	82,286		0		0	(82,286)
Sub-Fund : 2S PWF OHF	Subtotals		29,210	82,286		0		0	(82,286)
Program : BAT	**Subtotal**		54,652	474,742		0		157,400	(317,342)

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAW WASTEWATER CAPITAL PROJECTS
Sub-Fund : 5C CPF R&R CWP - CAPITAL PROJECTS-REPAIR & REPLACE

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	2008-2009 Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 5C CPF R&R**	**CWP - CAPITAL PROJECTS-REPAIR & REPLACE**							
Project	**: CENRNR**	**REPAIR & REPLACEMENT**							
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		61,878	0	0	0	0	0	0
Project	: CENRNR	Subtotals	61,878	0		0		0	0
Sub-Fund	: 5C CPF R&R	Subtotals	61,878	0		0		0	0
Sub-Fund	**: 5W AAA ACP**	**SFWD - CONTINUING PROJ - OPERATING FD**							
Project	**: CUW231**	**MILLBRAE LAB CAPITAL IMPROVEMENTS**							
06041	SHOP, BLDG & FIELD MAINT EQUIPMENT		(333)	0	0	0	0	0	0
Project	: CUW231	Subtotals	(333)	0		0		0	0
Sub-Fund	: 5W AAA ACP	Subtotals	(333)	0		0		0	0
Program	**: BAW**	**Subtotal**	61,545	0		0		0	0

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF - NON-PROJECT - CONTROLLED

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	2008-2009 Base Budget Count	Base Budget Amount	Mayor's Proposed Count	Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 1G AGF AAA GF - NON-PROJECT - CONTROLLED**								
06084	SAFETY & RESCUE EQUIPMENT		12,930	0	0	0	0	0	0
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL	458,010	261,327	188,445	1	458,010	1	458,010	269,565
Project	: Subtotals		274,257	188,445		458,010		458,010	269,565
Sub-Fund	: 1G AGF AAA Subtotals		274,257	188,445		458,010		458,010	269,565
Sub-Fund	**: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED**								
06051	COMMUNICATIONS EQUIPMENT		149,327	0	0	0	0	0	0
06499	OTHER EQUIP L/P-FIN AGENCY-RENEWAL	1,670,627	957,156	690,216	1	1,670,627	1	1,670,627	980,411
Project	: Subtotals		1,106,483	690,216		1,670,627		1,670,627	980,411
Sub-Fund	: 2S GTF GTN Subtotals		1,106,483	690,216		1,670,627		1,670,627	980,411
Program	**: BAZ Subtotal**		1,380,740	878,661		2,128,637		2,128,637	1,249,976

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Equipment by Primary Service Area, Department, Program, Fund, Project, Grant and Equipment Number

Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE
Department : DPW GENERAL SERVICES AGENCY - PUBLIC WORKS
Program : BKJ ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW - OVERHEAD FUND

Sub Object	Equipment Title	Unit Cost	2006-2007 Revised Amount	2007-2008 Revised Amount	Base Budget Count	Base Budget Amount	2008-2009 Mayor's Proposed Count	2008-2009 Mayor's Proposed Amount	Mayor's vs. Revised Amount
Sub-Fund	**: 2S PWF OHF DPW - OVERHEAD FUND**								
06000	EQUIPMENT PURCHASE - BUDGET		0	322,500	0	0	0	0	(322,500)
06061	DATA PROCESSING EQUIPMENT		154,852	0	0	0	7	268,200	268,200
06098	OFFICE EQUIPMENT		18,917	0	0	0	0	0	0
Project	: Subtotals		173,769	322,500		0		268,200	(54,300)
Sub-Fund	: 2S PWF OHF Subtotals		173,769	322,500		0		268,200	(54,300)
Program	**: BKJ Subtotal**		173,769	322,500		0		268,200	(54,300)
Department	**: DPW Subtotals**		4,456,569	4,373,695		2,802,626		4,446,046	72,351

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : A	**PUBLIC PROTECTION**			
Department : DAT	**DISTRICT ATTORNEY**			
DAT	FDA001-01	DISTRICT ATTORNEY FACILITIES MAINTENANCE	GF - CONTINUING PROJECTS	27,563
Department : DAT		Subtotal		**27,563**
Department : ECD	**DEPARTMENT OF EMERGENCY MANAGEMENT**			
ECD	CED010-01	DEM FACILITY UPGRADE	CITY FAC IMPVT PROJECTS - LOCAL FUND	193,500
Department : ECD		Subtotal		**193,500**
Department : FIR	**FIRE DEPARTMENT**			
FIR	CFC902	WATER SUPPLY MAINTENANCE	GF - ANNUAL PROJECT	1,047,375
FIR	CFC918-000000	STATION 35 PIER RENOVATION	GF - CONTINUING PROJECTS	620,000
FIR	FFC106	UST MONITORING	GF - ANNUAL PROJECT	215,735
FIR	FFC107	AWSS SYSTEM REVIEW	GF - ANNUAL PROJECT	1,550,000
FIR	FFC108-00	STATION 1 STUCTURAL REPAIR	GF - ANNUAL PROJECT	934,067
FIR	FFC109-00	BOILER REPLACEMENT	GF - ANNUAL PROJECT	314,308
FIR	FFC293	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	420,000
Department : FIR		Subtotal		**5,101,485**
Department : JUV	**JUVENILE PROBATION**			
JUV	FJV267	FACILITIES MAINTENANCE - HIDDEN VALLEY	GF - ANNUAL PROJECT	21,000
JUV	FJV311	FAC MAINTENANCE - YOUTH GUIDANCE	GF - ANNUAL PROJECT	335,000
JUV	FJV311	FAC MAINTENANCE - YOUTH GUIDANCE	GF - ANNUAL PROJECT	262,500
JUV	FJV312	FAC MAINTENANCE - LOG CABIN RANCH	GF - ANNUAL PROJECT	63,000
JUV	FJV312	FAC MAINTENANCE - LOG CABIN RANCH	GF - ANNUAL PROJECT	474,000
Department : JUV		Subtotal		**1,155,500**
Department : POL	**POLICE**			
POL	CPCHAZ-00	HAZMAT ABATEMENT	GF - CONTINUING PROJECTS	20,000
POL	CPCHVC-00	HVAC REPLACEMENT	GF - CONTINUING PROJECTS	229,000
POL	IPC236-01	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	150,000
Department : POL		Subtotal		**399,000**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : A PUBLIC PROTECTION			
Department : SHF	**SHERIFF**		
SHF CSH313-00	SAN BRUNO JAIL WATER SERVICE PIPELINE	GF - ANNUAL PROJECT	150,000
SHF CSH700	SAN BRUNO JAIL NO. 3 DEMOLITION	GF - ANNUAL PROJECT	50,000
SHF FSHFMP	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	467,500
Department : SHF	Subtotal		**667,500**
Service Area : A Subtotal			**7,544,548**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**			
Department : AIR	**AIRPORT**			
AIR	CAC047-UN4701	AIRFIELD IMPROVEMENTS-UNALLOC	SFIA - CAPITAL PROJECTS - FEDERAL FUND	18,752,203
AIR	CAC050-UN5001	AIRPORT SUPPORT-UNALLOC	1992 SFIA - ISSUE 10A - AMT BONDS	8,398,140
AIR	CAC050-UN5001	AIRPORT SUPPORT-UNALLOC	SFIA - CAPITAL PROJECTS - FEDERAL FUND	1,470,000
AIR	CAC050-UN5001	AIRPORT SUPPORT-UNALLOC	SFIA - CAPITAL PROJECTS - OPERATING FUND	199,651
AIR	CAC050-UN5001	AIRPORT SUPPORT-UNALLOC	1992 SFIA ISSUE 16B NON-AMT BONDS	2,699,418
AIR	CAC054-UN5401	AIRPORT ROADWAYS-UNALLOC	2004 SFIA ISSUE 31A AMT BONDS	500,000
AIR	CAC054-UN5401	AIRPORT ROADWAYS-UNALLOC	SFIA - CAPITAL PROJECTS - OPERATING FUND	300,349
AIR	CAC054-UN5401	AIRPORT ROADWAYS-UNALLOC	1992 SFIA ISSUE 16B NON-AMT BONDS	500,582
AIR	CAC054-UN5401	AIRPORT ROADWAYS-UNALLOC	SFIA - CAPITAL PROJECTS - FEDERAL FUND	1,000,000
AIR	CAC068-UN6801	SECURE CONECTOR FROM DOM T3 TO IT-UNALLO	1992 SFIA - ISSUE 10A - AMT BONDS	1,601,860
AIR	FAC200-99	AIRFIELD FAC MAINT	SFIA - CONTINUING PROJ - OPERATING FD	650,000
AIR	FAC300-99	TERMINAL FAC MAINT	SFIA - CONTINUING PROJ - OPERATING FD	2,586,250
AIR	FAC400-99	GROUNDSIDE FAC MAINT	SFIA - CONTINUING PROJ - OPERATING FD	100,000
AIR	FAC450-99	UTILITIES FAC MAINT	SFIA - CONTINUING PROJ - OPERATING FD	1,930,000
AIR	FAC500-99	SUPPORT FAC MAINT	SFIA - CONTINUING PROJ - OPERATING FD	1,555,000
AIR	FAC550-99	WEST OF BAYSHORE FACILITY MAINTENANCE	SFIA - CONTINUING PROJ - OPERATING FD	178,750
Department : AIR	Subtotal			**42,422,203**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**		
Department : DPW	**GENERAL SERVICES AGENCY - PUBLIC WORKS**		
DPW	CENSTR-SS0999 UNALLOCATED	C.O.P. STREET IMPVT. PROJ - GAS TAX	2,000,000
DPW	CENSTR-ST0999 UNALLOCATED	GF - CONTINUING PROJECTS	200,000
DPW	CENTRN-OS9C9 HILL SLIDE/ROCKFALL RESP. FY07/08	GF - CONTINUING PROJECTS	100,000
DPW	CENTRN-SRBU0 FY 08-09 CIP ALLOCATION	C.O.P. STREET IMPVT. PROJ - GAS TAX	15,171,328
DPW	CPWBLD-HJ099 UNALLOCATED	GF - CONTINUING PROJECTS	4,000,000
DPW	CPWBLD-SS099 UNALLOCATED	GF - CONTINUING PROJECTS	227,000
DPW	CSMDSR-SW099 UNALLOCATED	GF - CONTINUING PROJECTS	165,375
DPW	CUFTRN-TR0999 UNALLOCATED	GF - CONTINUING PROJECTS	1,214,306
DPW	FBRDPW-BU099 UNALLOCATED	GF - ANNUAL PROJECT	456,960
DPW	FPWOFA-020999 UNALLOCATED	GF - CONTINUING PROJECTS	260,988
DPW	FPWOFA-190999 UNALLOCATED	GF - CONTINUING PROJECTS	25,000
DPW	FPWOFA-450999 UNALLOCATED	GF - CONTINUING PROJECTS	300,000
DPW	GCMOFA-LA099 UNALLOCATED	GF - CONTINUING PROJECTS	168,000
DPW	GSRTRN-PR099 UNALLOCATED	GF - CONTINUING PROJECTS	1,680,000
DPW	PSMDSR-SW099 UNALLOCATED	DPW - OTHER SPECIAL REVENUE FUND	1,043,203
DPW	PSMDSR-SW099 UNALLOCATED	C.O.P. STREET IMPVT. PROJ - GAS TAX	1,174,147
DPW	PUFOFA-VR0999 UNALLOCATED	GF - CONTINUING PROJECTS	100,000
DPW	PUFTRN-TM0999 UNALLOCATED	GF - CONTINUING PROJECTS	420,000
Department : DPW	Subtotal		**28,706,307**
Department : MTA	**MUNICIPAL TRANSPORTATION AGENCY**		
MTA	FPT201-012A TRACK/ROADBED REPAIRS/RESTORATION	MUNI - CONTINUING PROJ - OPERATING FD	50,000
MTA	FPT210-012A FACILITIES MAINTENANCE	MUNI - CONTINUING PROJ - OPERATING FD	125,000
MTA	GPK506-01 FACILITIES MAINTENANCE	OFF-STREET PARKING - CONTINUING PROJECTS	500,000
Department : MTA	Subtotal		**675,000**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : B	**PUBLIC WORKS, TRANSPORTATION & COMMERCE**			
Department : PRT		**PORT**		
PRT	CPO625-16	MAINTENANCE DREDGING FY 08/09	PORT - CONTINUING PROJ - OPERATING FD	2,550,000
PRT	CPO680-01	PORT ADA TRANSITION PLAN	PORT - CONTINUING PROJ - OPERATING FD	500,000
PRT	CPO709-03	PIER 26/28 WATER MAIN UPGRADE FY 08-09	PORT - CONTINUING PROJ - OPERATING FD	416,000
PRT	CPO720-02	PIER 80/94/96 TRACK EVALUATION & IMPRVMT	PORT - CONTINUING PROJ - OPERATING FD	500,000
PRT	CPO727-08	MATERIALS TESTING FY 2008-2009	PORT - CONTINUING PROJ - OPERATING FD	450,000
PRT	CPO761-01	UTILITIES PROJECT	PORT - CONTINUING PROJ - OPERATING FD	400,000
PRT	CPO774-01	GREENING/BEAUTIFICATION IMP - S.WATERFNT	PORT - CONTINUING PROJ - OPERATING FD	75,000
PRT	CPO776-01	LEASING CAPITAL IMPROVEMENT PROJECT	PORT - CONTINUING PROJ - OPERATING FD	230,000
PRT	CPO778-01	PIER STRUCTURE RPR PRJT PH II	PORT - CONTINUING PROJ - OPERATING FD	900,000
PRT	CPO779-01	PILEDRIVER NO. 1 DRYDOCK & REPAIR	PORT - CONTINUING PROJ - OPERATING FD	300,000
PRT	CPO781-01	TAYLOR ST DRAINAGE SYSTEM UPGRADE	PORT - CONTINUING PROJ - OPERATING FD	500,000
PRT	CPO782-01	TAYLOR ST SITE FURNISHING & LIGHTING IMP	PORT - CONTINUING PROJ - OPERATING FD	150,000
PRT	CPO783-01	FW HARBOR OFFICE & SFPD MARINE UNIT HDQT	PORT - CONTINUING PROJ - OPERATING FD	300,000
PRT	CPO784-01	PIER 29 ANNEX BLDG PAINTING PROJECT	PORT - CONTINUING PROJ - OPERATING FD	50,000
PRT	CPO785-01	FERRY TERMINAL FLOAT REPAIRS	PORT - CONTINUING PROJ - OPERATING FD	300,000
PRT	GPO228-01	STORMWATER POLLUTION CONTROL	PORT - OPERATING - ANNUAL PROJECTS	150,000
PRT	GPO234-01	FACILITY HAZARDOUS MATERIAL REMOVE	PORT - OPERATING - ANNUAL PROJECTS	80,000
PRT	GPO236-01	PUBLIC ACCESS IMPROVEMENTS	PORT - OPERATING - ANNUAL PROJECTS	50,000
PRT	GPO536-01	MISCELLANEOUS TENANT FACILITY IMPROVEMNT	PORT - OPERATING - ANNUAL PROJECTS	180,000
PRT	GPO537-01	FISHERMAN'S WHARF WATER QUALITY MONITORG	PORT - OPERATING - ANNUAL PROJECTS	50,000
PRT	GPO543-01	FACILITY MAINTENANCE AND REPAIR	PORT - OPERATING - ANNUAL PROJECTS	380,000
PRT	GPO544-01	PERMIT MANAGEMENT AUTOMATION PROJECT	PORT - OPERATING - ANNUAL PROJECTS	50,000
PRT	GPO546-01	FACILITY STRUCTURAL INSPECTION	PORT - OPERATING - ANNUAL PROJECTS	100,000
PRT	GPO547-01	WHARF J-10 OVERSIGHT	PORT - OPERATING - ANNUAL PROJECTS	300,000
PRT	GPO548-01	ABANDONED MAT/ILLEGAL DUMPING CLEANUP-RE	PORT - OPERATING - ANNUAL PROJECTS	100,000
PRT	GPO549-01	ICS TRAINING DVLPMNT & IMPLEMENTATION	PORT - OPERATING - ANNUAL PROJECTS	50,000
PRT	GPO550-01	HAZARDOUS WASTE ASSESSMENT & REMOVAL	PORT - OPERATING - ANNUAL PROJECTS	50,000
PRT	GPO551-01	A/E CNSLTNG PRJT PLNNING, DSG & COST EST	PORT - OPERATING - ANNUAL PROJECTS	500,000
PRT	GPO554-01	CMMS PRJT (AVANTIS REPLACEMENT)	PORT - OPERATING - ANNUAL PROJECTS	200,500
PRT	GPO555-01	PIER 90 SUBSURFACE PETROLEUM INVSTGTION	PORT - OPERATING - ANNUAL PROJECTS	150,000
PRT	GPO556-01	UTILITY ANNUAL MAINTENANCE	PORT - OPERATING - ANNUAL PROJECTS	30,000
PRT	GPO557-01	OIL SPILL RESPONSE TRAINING & INVSTGTION	PORT - OPERATING - ANNUAL PROJECTS	150,000
PRT	GPO558-01	PARKING METER PROJECT	PORT - OPERATING - ANNUAL PROJECTS	1,097,348
PRT	GPO624-01	CARGO FAC REPAIR	PORT - OPERATING - ANNUAL PROJECTS	90,000

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : B	PUBLIC WORKS, TRANSPORTATION & COMMERCE			
PRT	GPO632-01	PIER 98 MAINTENANCE	PORT - OPERATING - ANNUAL PROJECTS	113,000
PRT	GPO728-01	FISHERMANS WHARF-TRIANGLE PARKING LOT	PORT - OPERATING - ANNUAL PROJECTS	65,000
PRT	PPO102-01	BART RETROFIT PROJECT	PORT - OPERATING - ANNUAL PROJECTS	20,000
Department : PRT		Subtotal		**11,576,848**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept		Project	Subfund	Mayor's Proposed
Service Area : B		**PUBLIC WORKS, TRANSPORTATION & COMMERCE**		
Department : PUC		**PUBLIC UTILITIES**		
PUC	CENMSC-ICIR00	INFRASTRUCTURE REPAIRS	2003 CWP REV BOND REFUNDING S-2003A	12,055,000
PUC	CENMSC-ICSR0	SEWER RELACEMENT	2003 CWP REV BOND REFUNDING S-2003A	6,200,000
PUC	CENMSC-SP068	CLEAN WATER MASTER PLAN	2003 CWP REV BOND REFUNDING S-2003A	5,500,000
PUC	CENRNR-RA060	REPAIR AND REPLACEMENT	CWP - CAPITAL PROJECTS-REPAIR & REPLACE	13,498,900
PUC	CENRNR-RA060	REPAIR AND REPLACEMENT	CWP-CAPITAL PROJECTS-CAPACITY FEE PROG	5,000,000
PUC	CUH915-01	UNDERGROUND ASSESSMENT FUNDING	HETCHY CONTINUING PROJ - OPERATING FD	2,595,238
PUC	CUH962-01	SF ELECTRICAL RELIABILTY POWER PROJECT	HETCHY CONTINUING PROJ - OPERATING FD	2,150,000
PUC	CUH972-01	LOAD METER PROGRAM	HETCHY CONTINUING PROJ - OPERATING FD	1,000,000
PUC	CUH976-00	POWER INFRASTRUCTURE - BUDGET	HETCHY CONTINUING PROJ - OPERATING FD	8,000,000
PUC	CUH977-00	FACILITIES MAINTENANCE - BUDGET	HETCHY CONTINUING PROJ - OPERATING FD	1,500,000
PUC	CUH979-01	HUNTERS POINT MUNICIPAL POWER	HETCHY CONTINUING PROJ - OPERATING FD	1,862,785
PUC	CUH981-01	SHORE POWER FOR CRUISE SHIPS	HETCHY CONTINUING PROJ - OPERATING FD	1,800,000
PUC	CUH982-01	ACQUISITION OF LAND FROM OTHER DEPTS	HETCHY CONTINUING PROJ - OPERATING FD	1,000,000
PUC	CUH983-01	CIVIC CENTER DISTRICT - GREEN ENERGY	HETCHY CONTINUING PROJ - OPERATING FD	500,000
PUC	CUH984-01	ENERGY EFFICIENCY/RENEWABLE GENERATION	HETCHY CONTINUING PROJ - OPERATING FD	500,000
PUC	CUH985-01	POWER FEASIBILITY AT REDEVELOPMENT SITES	HETCHY CONTINUING PROJ - OPERATING FD	3,000,000
PUC	CUH986-01	SEA ENERGY EFFICIENCY	HETCHY CONTINUING PROJ - OPERATING FD	3,725,000
PUC	CUH987-01	SEA RENEWABLES POWER PURCHASE AGREEMENT	HETCHY CONTINUING PROJ - OPERATING FD	1,125,000
PUC	CUH988-01	CIVIC CENTER SOLAR	HETCHY CONTINUING PROJ - OPERATING FD	4,000,000
PUC	CUH989-01	SEA MAIN LIBRARY SOLAR	HETCHY CONTINUING PROJ - OPERATING FD	2,500,000
PUC	CUW127-01	INST SCADA SYSTEM	SFWD - CONTINUING PROJ - OPERATING FD	6,500,000
PUC	CUW253-01	FACILITIES SECURITY PROJECT	SFWD - CONTINUING PROJ - OPERATING FD	500,000
PUC	CUW260-0001	LOCAL REPAIR & REPLACEMENT PROGRAM	SFWD - CONTINUING PROJ - OPERATING FD	21,488,000
PUC	CUW261-00	STORAGE BUDGET	SFWD - CONTINUING PROJ - OPERATING FD	500,000
PUC	CUW262-00	TREATMENT FACILITIES	SFWD - CONTINUING PROJ - OPERATING FD	955,000
PUC	CUW263-00	REGIONAL R&R - CONVEYANCE/TRANSMISSION	SFWD - CONTINUING PROJ - OPERATING FD	1,825,000
PUC	CUW686-01	AUTOMATED METER READING SYSTEM	SFWD - CONTINUING PROJ - OPERATING FD	17,293,600
PUC	CUW690-01	CUSTOMER INFORMATION SYSTEM	SFWD - CONTINUING PROJ - OPERATING FD	2,193,500
PUC	CUW690-01	CUSTOMER INFORMATION SYSTEM	CWP - CONTINUING PROJ - OPERATING FD	2,193,500
PUC	FUW100-01	FACILITIES MAINTENANCE - WSTD	SFWD - OPERATING-ANNUAL PROJECTS	2,885,000
PUC	PUH501-01	SF ENVIRONMENT ENERGY & GREEN BUILDING	HETCHY OPERATING - ANNUAL PROJECTS	478,950
PUC	PUW502-01	WATER SUPPLY MASTER PLAN	SFWD - OPERATING-ANNUAL PROJECTS	1,000,000
PUC	PYEAES-06	YOUTH EMPLOYMENT & ENVIRON BUDGET	HETCHY OPERATING - ANNUAL PROJECTS	150,000
PUC	PYEAES-06	YOUTH EMPLOYMENT & ENVIRON BUDGET	SFWD - OPERATING-ANNUAL PROJECTS	500,000

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : B PUBLIC WORKS, TRANSPORTATION & COMMERCE			
Department : PUC Subtotal			135,974,473
Service Area : B Subtotal			219,354,831

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : C HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT			
Department : DSS HUMAN SERVICES AGENCY			
DSS FSS100	FACILITIES MAINTENANCE	GF - CONTINUING PROJECTS	321,563
DSS FSS100	FACILITIES MAINTENANCE	GF - CONTINUING PROJECTS	712,000
Department : DSS	Subtotal		**1,033,563**
Service Area : C Subtotal			**1,033,563**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : D COMMUNITY HEALTH			
Department : DPH	**PUBLIC HEALTH**		
DPH CHCPCC-88	POTRERO HILL HEALTH CTR EXTERIOR RENOV.	GF - CONTINUING PROJECTS	863,000
DPH CHCSTD	STD CLINIC-ELEVATOR/REGISTRATION/ADA	GF - CONTINUING PROJECTS	1,940,527
DPH CHCVAC-02	SOUTHEAST HEATLH CTR - ADA/HVAC-CHN WORK	GF - CONTINUING PROJECTS	710,000
DPH CHGGEN-98	EMERGENCY GENERATOR REPLACEMENT	SFGH - CONTINUING PROJ - OPERATING FD	1,333,333
DPH CHGHEL-00	SFGH HELIPAD PROJECT	SFGH - CONTINUING PROJ - OPERATING FD	6,800,000
DPH CHGREB-PG11	PROGRAM MANAGEMENT-PROJECT MANAGEMENT	SFGH - CONTINUING PROJ - OPERATING FD	3,850,000
DPH CHLMPD-00	LHH MASTER PLAN	LHH - CONTINUING PROJ - OPERATING FD	186,800
DPH CHLSNF-00	EXPENDITURE BUDGET	LHH-CERT. OF PARTICIPATION SERIES A	120,000,000
DPH CHLSNF-00	EXPENDITURE BUDGET	LHH - CAPITAL PROJECTS - LOCAL FUND	(47,061,149)
DPH CHLWRP-00	LHH WINDOWS AND PAINTING	LHH - CONTINUING PROJ - OPERATING FD	1,387,000
DPH FHC200-01	FACILITIES MAINTENANCE-HEALTH CENTERS	GF - ANNUAL PROJECT	315,000
DPH FHG200-01	FACILITIES MAINTENANCE - SF GENERAL	SFGH - OPERATING - ANNUAL PROJECTS	1,260,000
DPH FHL350	FACILITIES MAINTENANCE - LAGUNA HONDA	LHH - OPERATING - ANNUAL PROJECTS	945,000
DPH GHC315	FACILITIES MAINTENANCE - GROVE STREET	GF - ANNUAL PROJECT	27,563
DPH PHM313	FACILITIES MAINTENANCE - MH CLINICS	GF - ANNUAL PROJECT	55,125
DPH PMYLHT-01	LHH TRANSITION	LHH - CAPITAL PROJECTS - LOCAL FUND	10,000,000
Department : DPH	Subtotal		**102,612,199**
Service Area : D Subtotal			**102,612,199**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : E	**CULTURE & RECREATION**		
Department : AAM	**ASIAN ART MUSEUM**		
AAM FAA292	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	157,500
Department : AAM	Subtotal		**157,500**
Department : ART	**ARTS COMMISSION**		
ART FAR211	MONUMENT MAINTENANCE	GF - ANNUAL PROJECT	15,750
ART FAR322	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	78,750
ART FAR403	CAE - BAYVIEW MAINTENANCE	GF - CONTINUING PROJECTS	400,000
ART PAR999	PUBLIC ART - SALARY & PROGRAM SUPPORT	ARTS COM - PUBLIC ARTS FUND	100,000
Department : ART	Subtotal		**594,500**
Department : FAM	**FINE ARTS MUSEUM**		
FAM FFA168-00	CPLH HVAC	GF - ANNUAL PROJECT	243,776
FAM FFA214	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	150,000
Department : FAM	Subtotal		**393,776**
Department : LIB	**PUBLIC LIBRARY**		
LIB CLBB02-BLIP08	08-09 BRANCH LIB IMPROVEMENT PROGRAM	LIBRARY FUND - CONTINUING PROJECTS	2,000,000
LIB CLBBL2-BU	BRANCH LIBARY IMPROVEMENTS-BUDGET	2001 PUBLIC LIBRARY - 1ST SERIES - 2001E	3,827
LIB FLBCPC	10 YEAR CAPITAL PLANNING PROGRAM	LIBRARY FUND - CONTINUING PROJECTS	70,000
Department : LIB	Subtotal		**2,073,827**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : E	**CULTURE & RECREATION**			
Department : REC		**RECREATION & PARK**		
REC	CATZOO-IN	ZOO FACILITIES IMPROVEMENTS	CITY FAC IMPVT PROJECTS - LOCAL FUND	390,000
REC	CRPACQ-01	OPEN SPACE ACQUISITION	OPEN SPACE & PARK - CONTINUING PROJECTS	1,858,000
REC	CRPBBP-01	BALBOA PARK PLAYGROUND	GF - CONTINUING PROJECTS	900,000
REC	CRPCMP-01	CAMP MATHER	GF - CONTINUING PROJECTS	2,000,000
REC	CRPCNT-01	AUDITOR SERVICES	OPEN SPACE & PARK - CONTINUING PROJECTS	12,982
REC	CRPCON-01	OPEN SPACE CONTINGENCY	OPEN SPACE & PARK - CONTINUING PROJECTS	1,115,000
REC	CRPCPM-01	OPEN SPACE CAPITAL PROGRAM MANAGEMENT	OPEN SPACE & PARK - CONTINUING PROJECTS	1,500,000
REC	CRPCSP-CO000	COMMUNITY OPPORTUNITY FUND	2008 CLEAN & SAFE PARK BOND-1ST SERIES	10,000
REC	CRPCSP-FR0001	PARK FORESTRY	2008 CLEAN & SAFE PARK BOND-1ST SERIES	10,000
REC	CRPCSP-NPCY0	CAYUGA PLAYGROUND RENOV	2008 CLEAN & SAFE PARK BOND-1ST SERIES	365,580
REC	CRPCSP-NPFL0	FULTON PLAYGROUND RENOV	2008 CLEAN & SAFE PARK BOND-1ST SERIES	83,440
REC	CRPCSP-NPMS0	MCCOPPIN SQUARE RENOV	2008 CLEAN & SAFE PARK BOND-1ST SERIES	105,040
REC	CRPCSP-NPMX0	MISSION PLAYGROUND	2008 CLEAN & SAFE PARK BOND-1ST SERIES	374,580
REC	CRPCSP-NPPR0	PALEGA REC CENTER	2008 CLEAN & SAFE PARK BOND-1ST SERIES	620,280
REC	CRPCSP-NPSR0	SUNSET PLAYGROUND RENOV	2008 CLEAN & SAFE PARK BOND-1ST SERIES	381,080
REC	CRPCSP-PF0001	PARK PLAYFIELDS REPAIRS & RECONSTR	2008 CLEAN & SAFE PARK BOND-1ST SERIES	30,000
REC	CRPCSP-PT0001	PARK TRAIL RECONSTRUCTION	2008 CLEAN & SAFE PARK BOND-1ST SERIES	10,000
REC	CRPCSP-RR000	NP RESTROOM REPAIRS & RECONSTRUCTION	2008 CLEAN & SAFE PARK BOND-1ST SERIES	10,000
REC	CRPERO-01	EROSION CONTROL	GF - CONTINUING PROJECTS	364,000
REC	CRPFRH-01	FIELD REHABILITATION	GF - CONTINUING PROJECTS	120,000
REC	CRPGAR-01	OPEN SPACE COMMUNITY GARDENS	OPEN SPACE & PARK - CONTINUING PROJECTS	150,000
REC	CRPGLF-01	GOLF - CAPITAL RESERVE	GOLF FUND - CONTINUING PROJECTS	348,000
REC	CRPHVY-01	HAYES VALLEY PLAYGROUND	OPEN SPACE & PARK - CONTINUING PROJECTS	1,000,000
REC	CRPHVY-01	HAYES VALLEY PLAYGROUND	GF - CONTINUING PROJECTS	650,000
REC	CRPNPG-LPPGP	LINCOLN PARK PG-PRIVATE FUND	R&P CAPITAL IMPROVEMENTS - LOCAL FUND	200,000
REC	CRPNRP-IN	NEIGHBORHOOD REC/PARK FACILITIES	R&P CAPITAL IMPROVEMENTS - LOCAL FUND	1,121,000
REC	CRPP40-01	CITY FUNDS	OPEN SPACE & PARK - CONTINUING PROJECTS	1,500,000
REC	CRPREN-01	OPEN SPACE PARK RENOVATIONS	OPEN SPACE & PARK - CONTINUING PROJECTS	500,000
REC	CRPRSF-01	COURT RESURFACING	GF - CONTINUING PROJECTS	376,125
REC	CRPSEC-01	SECURITY & LIGHTING SYSTEM	GF - CONTINUING PROJECTS	250,000
REC	CRPSHZ-01	SHARP PK RIFLE RNG HAZ MAT	OPEN SPACE & PARK - CONTINUING PROJECTS	750,000
REC	CRPYHD-01	MYH-DREDGING-BUDGET	R&P - MARINA YACHT HARBOR FUND	100,000
REC	FRPCOM-01	MONSTER PARK FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	1,750,000
REC	FRPFRH-01	FIELD REHABILITATION	GF - ANNUAL PROJECT	75,000

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : E	**CULTURE & RECREATION**			
REC	FRPGEN-01	GENERAL FACILITIES MAINT	GF - ANNUAL PROJECT	600,000
REC	FRPMAT-01	MATHER FACILITIES MAINT	GF - ANNUAL PROJECT	200,000
REC	FRPYFM-01	MYH-FACILITIES MAINTENANCE	R&P - MARINA YACHT HARBOR FUND	130,000
REC	FRPYFM-01	MYH-FACILITIES MAINTENANCE	R&P - MARINA YACHT HARBOR FUND	430,000
Department : REC		Subtotal		**20,390,107**
Department : SCI		**ACADEMY OF SCIENCES**		
SCI	FSCMNT-00	ACADEMY OF SCIENCES FAC. MAINT.	GF - NON-PROJECT - CONTROLLED	150,000
Department : SCI		Subtotal		**150,000**
Department : WAR		**WAR MEMORIAL**		
WAR	CWM656-02	VETERANS BLDG. RENOVATION PLANNING	WAR MEMORIAL - CONTINUING PROJECTS	106,300
WAR	CWM756-01	VETERANS: REPLACE PASSENGER ELEVATORS	WAR MEMORIAL - CONTINUING PROJECTS	340,000
WAR	GWM523-M1	MISC FAC MAINT PROJECTS	WAR MEMORIAL - ANNUAL PROJECTS	592,000
Department : WAR		Subtotal		**1,038,300**
Service Area : E		**Subtotal**		**24,798,010**

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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project		Subfund	Mayor's Proposed
Service Area : F	**GENERAL ADMINISTRATION & FINANCE**			
Department : ADM	**GENERAL SERVICES AGENCY - CITY ADMIN**			
ADM	CADBIP-020999	UNALLOCATED	555 SEVENTH STREET BUILDING	1,000,000
ADM	CADBIP-030999	UNALLOCATED	GF - CONTINUING PROJECTS	130,500
ADM	CADBIP-040999	UNALLOCATED	1660 MISSION BLDG	250,000
ADM	CADBIP-050999	UNALLOCATED	1660 MISSION BLDG	175,000
ADM	CADBIP-060999	UNALLOCATED	1 SOUTH VAN NESS BUILDING	375,000
ADM	CADBIP-070999	UNALLOCATED	CONV FAC FD - CONTINUING PROJECTS	2,520,000
ADM	CADBIP-100999	UNALLOCATED	1650 MISSION STREET BUILDING	1,000,000
ADM	CADBIP-110999	UNALLOCATED	GF - CONTINUING PROJECTS	827,000
ADM	CADCRI-BU0999	UNALLOCATED	C.O.P. STREET IMPVT. PROJ - GAS TAX	5,000,000
ADM	CADEND-010999	UNALLOCATED	GF - CONTINUING PROJECTS	41,025
ADM	CADEND-020999	UNALLOCATED	GF - CONTINUING PROJECTS	100,000
ADM	CADEND-030999	UNALLOCATED	GF - CONTINUING PROJECTS	50,000
ADM	CADEND-040999	UNALLOCATED	GF - CONTINUING PROJECTS	551,250
ADM	CADEND-050999	UNALLOCATED	GF - CONTINUING PROJECTS	159,863
ADM	CADEND-060999	UNALLOCATED	GF - CONTINUING PROJECTS	2,356,250
ADM	CADEND-070999	UNALLOCATED	GF - CONTINUING PROJECTS	116,645
ADM	CADEND-080999	UNALLOCATED	GF - CONTINUING PROJECTS	125,000
ADM	CADEND-090999	UNALLOCATED	GF - CONTINUING PROJECTS	180,000
ADM	CADEND-100999	UNALLOCATED	GF - CONTINUING PROJECTS	250,000
ADM	CADEND-110999	UNALLOCATED	GF - CONTINUING PROJECTS	658,000
ADM	CADHOJ-BU0999	UNALLOCATED	GF - CONTINUING PROJECTS	1,869,872
ADM	FADOFA-120999	UNALLOCATED	GF - ANNUAL PROJECT	210,000
Department : ADM	Subtotal			**17,945,405**
Department : TIS	**GENERAL SVCS AGENCY - TECHNOLOGY**			
TIS	CTI009-00	901 RANKIN FACILITY IMPROVEMENTS	GF - CONTINUING PROJECTS	46,200
TIS	CTI011-00	RADIO SHOP MODIFICATION	GF - CONTINUING PROJECTS	56,650
TIS	FEL001	FACILITIES MAINTENANCE	GF - ANNUAL PROJECT	27,563
Department : TIS	Subtotal			**130,413**
Service Area : F	**Subtotal**			**18,075,818**

City and County of San Francisco
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Mayor Recommended Capital Projects by Service Area, Department, Fund and Project

Dept	Project	Subfund	Mayor's Proposed
Service Area : F GENERAL ADMINISTRATION & FINANCE			
Capital Project Total			373,418,969

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Bindery Ltd
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